

Seed Services Recent Activities

November 10, 2021
Seed Advisory Board Meeting

Registration and Assessment

- ▶ 524 Firms registered in 21/22
 - ▶ plus 190 “Doing Business As”
 - ▶ 296 California Firms
 - ▶ 216 Out of State Firms
 - ▶ 12 International Firms

License and Assessments Paid 21/22 as of October 21, 2021

▶ Licenses and late fees-	\$21,360
▶ Assessments-	\$2,057,889
▶ Late Assessment Penalty-	\$24,511
▶ Total Income-	\$2,103,760

Proposed UGT Expenditure Plan

UGT Expenditure Plan for 5 Fiscal Years	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Implementation Notes	After 5 FY
Seed Program							
Reserve Funds for unanticipated needs	\$150,000					Seed complaint investigations, industrial hemp issues	\$150,000
Rollover Funds	\$150,000		\$50,000			Rollover from FY 19/20	
County Contracts augmenting Seed Subvention		\$200,000	\$200,000	\$200,000	\$200,000	More 008 field inspections & label reviews; counties' equipment purchases	
County Staff Training		\$100,000	\$50,000	\$50,000		Basic training for county personnel, classroom and field, and USDA Seed Analysis Certificate (SAC) Sampling Guidelines training	
Total Projected Expenditures		\$300,000	\$250,000	\$250,000	\$200,000		\$1,000,000
Available funds	\$300,000	\$300,000	\$300,000	\$152,000	\$152,000		\$1,204,000
Rollover funds utilized				\$98,000	\$48,000		
Rollover fund balance	\$150,000	\$150,000	\$200,000	\$102,000	\$54,000		\$54,000

Ongoing topics

- ▶ Changes in Lot and associated labeling
- ▶ Treated seed improperly labeled
- ▶ Online seed sellers
- ▶ Seed Assessment auditing