

# Seed Law Enhancement - UGT Expenditure Plan



California Ag. Commissioners and Sealers Association  
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## UGT Funding Implementation

- Purpose: Seed identity, quality & quantity per label.
- Stronger partnership between CDFA & counties
- Focus on industry outreach
- Industrial hemp seed – major focus
- MOU amendment – fund disbursement

# Proposed UGT Expenditure Plan

UGT Expenditure Plan for 5 Fiscal Years	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Implementation Notes	After 5 FY
<b>Seed Program</b>							
Reserve Funds for unanticipated needs	\$150,000					Seed complaint investigations, industrial hemp issues	\$150,000
Rollover Funds	\$150,000		\$50,000			Rollover from FY 19/20	
County Contracts augmenting Seed Subvention		\$200,000	\$200,000	\$200,000	\$200,000	More 008 field inspections & label reviews; counties' equipment purchases	
County Staff Training		\$100,000	\$50,000	\$50,000		Basic training for county personnel, classroom and field, and USDA Seed Analysis Certificate (SAC) Sampling Guidelines training	
<b>Total Projected Expenditures</b>		\$300,000	\$250,000	\$250,000	\$200,000		\$1,000,000
<b>Available funds</b>	\$300,000	\$300,000	\$300,000	\$152,000	\$152,000		\$1,204,000
<b>Rollover funds utilized</b>				\$98,000	\$48,000		
<b>Rollover fund balance</b>	\$150,000	\$150,000	\$200,000	\$102,000	\$54,000		\$54,000