

# County Seed Subvention Enhancement - **Unclaimed Gas Tax (UGT)**



California Ag. Commissioners and Sealers Association

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10/13/20

# UGT Funding Enhancement

- Improve compliance
- Reduce labeling issues and complaints
- Promote consistent local implementation



# Proposed UGT Expenditure Plan

<b>UGT Expenditure Plan</b>	<b>FY 19/20</b>	<b>FY 20/21</b>
Reserve Funds for Unanticipated Needs	<b>\$150,000</b>	
Rollover Funds	<b>\$150,000</b>	
County Seed Subvention MOU Augmentation		\$200,000
County Staff Training		\$100,000
<b>Total Projected Expenditures</b>		<b>\$300,000</b>
<b>Available funds</b>	<b>\$300,000</b>	<b>\$300,000</b>



# FY 20-21 Enhancement Details

UGT Expenditure Plan	FY 19/20	FY 20/21
<b>County Seed Subvention MOU Augmentation</b>		<b>\$200,000</b>

- \$180,000:
  - augment Seed Subvention MOUs and
  - provide funding to counties with no High-Risk Pest Exclusion contract to conduct inspections of incoming seed shipments
- \$20,000: counties' seed equipment purchase

# FY 20-21 Enhancement Details

UGT Expenditure Plan	FY 19/20	FY 20/21
<b>County Staff Training</b>		<b>\$100,000</b>

- \$10,000: CDFA to develop/enhance training materials
- \$90,000: payment for counties' staff to be trained (training time – online, onsite w/ CDFA field staff, USDA Seed Certification, travel costs post-COVID)



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Thank you

# Proposed UGT Expenditure Plan

UGT Expenditure Plan for 5 Fiscal Years	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Implementation Notes	After 5 FY
<b>Seed Program</b>							
Reserve Funds for unanticipated needs	\$150,000					Seed complaint investigations, industrial hemp issues	\$150,000
Rollover Funds	\$150,000		\$50,000			Rollover from FY 19/20	
County Contracts augmenting Seed Subvention		\$200,000	\$200,000	\$200,000	\$200,000	More 008 field inspections & label reviews; counties' equipment purchases	
County Staff Training		\$100,000	\$50,000	\$50,000		Basic training for county personnel, classroom and field, and USDA Seed Analysis Certificate (SAC) Sampling Guidelines training	
<b>Total Projected Expenditures</b>		<b>\$300,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$200,000</b>		\$1,000,000
<b>Available funds</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$152,000</b>	<b>\$152,000</b>		\$1,204,000
<b>Rollover funds utilized</b>				\$98,000	\$48,000		
<b>Rollover fund balance</b>	\$150,000	\$150,000	\$200,000	\$102,000	\$54,000		\$54,000