

Division Indirect			
Account	Account Description	Budget Amount	Seed Services %
5100	Civil Service Employees	2,415,049.00	38,183.43
515	Staff Benefits	1,577,168.00	24,936.01
5301	General Expense	30,550.00	483.01
5302	Printing	2,000.00	31.62
5304	Communications	11,200.00	177.08
5306	Postage	1,300.00	20.55
5308	Insurance	7,000.00	110.67
53204	Transportation - In State	21,000.00	332.02
53206	Travel - Out-of-State (OST)	4,500.00	71.15
5322	Training	6,400.00	101.19
5324	Facilities Operation	382,878.00	6,053.54
53402	Consult & Prof Svcs -Interdept	17,473.00	276.26
5342500	Indirect Distributed Cost	738,384.00	11,674.31
5346	Information Technology	16,700.00	264.04
5395	Unallocated OE&E	(24,344.00)	(384.89)
5700000	Internal Cost Recovery	(5,207,258.00)	
	TOTAL	5,207,258.00	82,330.00

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Dept Indirect- Exec Admin			
Account	Account Description	Budget Amount	Seed Services %
5100	Civil Service Employees	12,394,401.00	67,955.24
5108	OT, Holiday & Other Earnings	9,000.00	49.34
515	Staff Benefits	8,794,102.00	48,215.75
5301	General Expense	209,460.00	1,148.41
5302	Printing	34,247.00	187.77
5304	Communications	51,006.00	279.65
5306	Postage	2,428.00	13.31
53204	Transportation - In State	112,636.00	617.55
53206	Travel - Out-of-State (OST)	30,000.00	164.48
5322	Training	46,837.00	256.79
5324	Facilities Operation	1,802,260.00	9,881.32
53402	Consult & Prof Svcs - Interdept	42,000.00	230.27
5344	Consolidated Data Centers	1,336.00	7.32
5346	Information Technology	280,315.00	1,536.89
536220	Equipment	72,000.00	394.76
5395	Unallocated OE&E	(352,228.00)	(1,931.17)
5700000	Internal Cost Recovery	(444,431.00)	(2,436.70)
	TOTAL	23,085,369.00	126,571.00

0.005483

IT Indirect (Extracted out of EXEC/ADMIN)			
Account	Account Description	Budget Amount	Seed Seviles %
5100	Civil Service Employees	7,550,708.00	34,156.55
5108	OT, Holiday & Other Earnings	4,500.00	20.36
515	Staff Benefits	4,929,397.00	22,298.73
5301	General Expense	78,641.00	355.74
5302	Printing	12,400.00	56.09
5304	Communications	46,733.00	211.40
5306	Postage	3,686.00	16.67
53204	Transportation - In State	81,000.00	366.41
5322	Training	29,000.00	131.19
5324	Facilities Operation	584,000.00	2,641.80
53402	Consult & Prof Svcs - Interdept	249,718.00	1,129.63
5344	Consolidated Data Centers	133,140.00	602.28
5346	Information Technology	116,000.00	524.74
536220	Equipment	9,000.00	40.71
5395	Unallocated OE&E	(2,645,292.00)	(11,966.30)
	TOTAL	11,182,631.00	50,586.00

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