ESTIMATED based on FY24-25

Program Charges	DFN - Field	DFN - Lab	Grapevine - Lab	Grapevine - VMB	Pome - Field
Staff Salary/Benefits	$ 206,828	$ 265,566	$ 210,206	$ 28,325	$ 8,537
Travel/Lodging	$ 1,598	-	-	$ 5,358	$ -
Materials/Supplies	$ 2,300	$ 46,297	$ 63,918	$ 2,472	$ 109
Vehicle Maintanance/Gas	$ 1,640	-	-	$ 1,640	$ -
Diagnostic Lab Charges	-	-	-	$ 23,000	-
Indirect	*$ 22,230*	*$ 59,035*	*$ 51,891*	*$ 9,594*	*$ 911*
Pro Rata	*$ -*	*$ 100,181*	*$ 88,058*	*$ 7,880*	*$ -*
TOTAL	**$ 234,596**	**$ 471,079**	**$ 414,073**	**$ 78,269**	**$ 9,557**