

California Department of Food & Agriculture
Integrated Pest Control Branch
Beet Curly Top Virus Financial Subcommittee
2895 N. Larkin Ave. Suite A
Fresno, CA 93727
Conference Room
February 17, 2026
DRAFT MINUTES

MEMBERS PRESENT

Zach Bagley*
Darryl Bettencourt*
Ron Dalforno
Dan Burns
Kyle Perez*
Jennifer Sanders*

MEMBERS ABSENT

Mario Caimotto

CDFA PERSONNEL

Adam Chang
David Kratville*
Chris Ogawa
Kendra Tapia

GUESTS

Rebecca Creamer*, New Mexico State University
Andrea Joyce*, University of California Merced
Mike Montna*, California Tomato Growers Association

*Participated via Zoom Meeting

INTRODUCTIONS

The Beet Curly Top Virus Financial Subcommittee (Subcommittee) Meeting was convened at 9:30 am by Subcommittee Chairman, and introductions were made.

BAGLEY-KEENE OPEN MEETING ACT

The meeting was held in compliance with the Bagley-Keene Open Meeting Act.

REVIEW OF PREVIOUS SUBCOMMITTEE MINUTES

The Subcommittee reviewed and the Chairman approved the minutes from the Beet Curly Top Virus Control Board (BCTVCB) Financial Subcommittee Meeting that took place July 21, 2022.

FINANCIAL REVIEW AND DISCUSSION

The Program presented an overview of the financial documents and proposed FY 26/27 budget. A review of fiscal year 24/25 revenue \$2,152,008.51 and actual expenditures in the amount of \$2,273,684.46 was provided. The approved FY 25/26 budget in the

amount of \$2,684,641.55, actual expenditures of \$1,378,912.43 and \$2,055,011.89 in revenue through December 31, 2025. The Program further presented a proposed FY 26/27 budget in a new format which included estimated salary and benefit projections, general expense considerations, facility considerations, treatment expense considerations, indirect charges based on the prior year and the program reserve. The Program explained the assessment change process.

RESEARCH FUNDING AND PROPOSALS UPDATE

No new proposals were received. CTRI briefly discussed several proposals that are expected to be submitted in the future.

The Subcommittee requested to see a three-year history of research funding.

ASSESSMENT RATE

The Subcommittee briefly discussed the assessment rate and will review the budget in future meetings to determine next steps regarding the assessment rate.

PUBLIC COMMENTS ON MATTERS NOT ON THE AGENDA

None

AGENDA ITEMS FOR FUTURE MEETINGS

- Three-year history of the BCTV Board research funding.
- The fiscal report includes a pie chart display of actual expenses.
- The remaining balances for existing research.

ADJOURN

The Subcommittee Chairman adjourned the meeting at 10:37 am.

David Kratville
Secretary to the Board