

# Budget

(County Name)

July 1, 2023 - June 30, 2025

	CDFA Funding	Cost Share
<b>Personnel Services - Weed Control</b>		
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
Title:	\$0.00	\$0.00
<b>Subtotal Personnel Exp.</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Operating Expenses</b>		
<b>Supplies: (must be itemized)</b>		
	\$0.00	\$0.00
	\$0.00	\$0.00
<b>Equipment: (must be itemized)</b>		
	\$0.00	\$0.00
	\$0.00	\$0.00
<b>Herbicides: (must be itemized)</b>		
Type:		
Amount:                      Cost:	\$0.00	\$0.00
Type:		
Amount:                      Cost:	\$0.00	\$0.00
Type:		
Amount:                      Cost:	\$0.00	\$0.00
<b>Other</b>		
	\$0.00	\$0.00
	\$0.00	\$0.00
<b>Mileage for Weed Control</b> \$0.575 x (Miles)	\$0.00	\$0.00
<b>Subtotal Operation Exp.</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Allowable Costs: (Not more than 10% of the award may be used for meetings, travel, administration, and coordination costs - i.e. \$32,000 CDFA Funding award total has max of \$3,200 for all combined)</b>		
<i>Meetings</i>	\$0.00	\$0.00
<i>Travel</i>	\$0.00	\$0.00
<i>Administration</i>	\$0.00	\$0.00
<i>Coordination</i>	\$0.00	\$0.00
<b>Mileage for Meetings, Training, Coordination</b> \$0.575 x (Miles)	\$0.00	\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Indirect* (Max 25% of Personnel Costs)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grant Total CDFA Funding</b>	<b>\$0.00</b>	
<b>Grant Total Cost Share</b>		<b>\$0.00</b>