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|  |  |  |  |  |  |  |  |  |
|  |  | **From:** |  |  |  |  |  |
|  |  | **To:** |  |  |  |  |  |
| **BUDGET CATEGORY** |   | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Total** |
| PERSONNEL: *Salary and fringe benefits.* |  |  |  |  |  |
| Salary |  |  |  |  |  |
| Fringe benefits |  |  |  |  |  |
| OPERATING EXPENSES |  |  |  |  |  |  |
| Travel |  |  |  |  |  |
| Materials & Supplies |  |  |  |  |  |
| Equipment |  |  |  |  |  |
| SUBAWARD |  ***Not subject to IDC Calc*** |  |  |  |  |  |
| OTHER DIRECT COSTS (ODC) | ***Subject to IDC Calc*** |   |   |   |  |   |
|  | *Other direct cost 1* |  |  |  |  |  |
|  | *Other direct cost 2* |  |  |  |  |  |
| **TOTAL DIRECT COSTS** |  |  |  |  |  |  |
| **Indirect (F&A) Costs** |  | **F&A Base** |  |  |  |  |  |
|  | ***Rate*** | ***MTDC \**** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **TOTAL COSTS PER YEAR** |  |  |  |  |  |  |
| **TOTAL COSTS FOR PROPOSED PROJECT PERIOD** |  |  |  |  |  |
|  |   |   |  |  |  |  |  |  |
| \* MTDC = Modified Total Direct Cost  |  |  |  |
|  |  |  |  |