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|  | | | |  |  |  |  |  |  |  | |  |
|  | | | |  | **From:** |  |  |  |  |  |
|  | | | |  | **To:** |  |  |  |  |  |
| **BUDGET CATEGORY** | | | | |  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Total** |
| PERSONNEL: *Salary and fringe benefits.* | | | | | |  |  |  |  |  |
| Salary | | | | | |  |  |  |  |  |
| Fringe benefits | | | | | |  |  |  |  |  |
| OPERATING EXPENSES | | | | |  |  |  |  |  |  |
| Travel | | | | | |  |  |  |  |  |
| Materials & Supplies | | | | | |  |  |  |  |  |
| Equipment | | | | | |  |  |  |  |  |
| SUBAWARD | | | | | ***Not subject to IDC Calc*** |  |  |  |  |  |
| OTHER DIRECT COSTS (ODC) | | | | | ***Subject to IDC Calc*** |  |  |  |  |  |
|  | *Other direct cost 1* | | | | |  |  |  |  |  |
|  | *Other direct cost 2* | | | | |  |  |  |  |  |
| **TOTAL DIRECT COSTS** | | | | |  |  |  |  |  |  |
| **Indirect (F&A) Costs** | | | |  | **F&A Base** |  |  |  |  |  |
|  | | ***Rate*** | | | ***MTDC \**** |  |  |  |  |  |
|  | | |  | |  |  |  |  |  |  |
| **TOTAL COSTS PER YEAR** | | | | |  |  |  |  |  |  |
| **TOTAL COSTS FOR PROPOSED PROJECT PERIOD** | | | | | |  |  |  |  |  |
|  | | | |  |  |  |  |  |  |  | |  |
| \* MTDC = Modified Total Direct Cost | | | | | | | | |  |  | |  |
|  | | | | | | | | |  |  | |  |