



CALIFORNIA DEPARTMENT OF
FOOD & AGRICULTURE

Karen Ross, Secretary

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE CALIFORNIA ORGANIC PRODUCTS ADVISORY COMMITTEE

MEETING NOTICE

Wednesday, May 19, 2021

10:00 am – 2:00 pm

The meeting will be conducted via Zoom only

Zoom Meeting ID: 160 578 4048

Passcode: ORG0521!

Toll-free Dial-in Phone Number: 833-568-8864 (passcode: 82940774)

Link: <https://www.zoomgov.com/j/1605784048?pwd=Sk1YTEZKZy9nMHljRXJaUHkzVU9WZz09>

Please keep your personal device on mute during the meeting to avoid background noise and wait to be called by the Chair before speaking. Please identify yourself before speaking.

Committee Members

Andrew Smith

Benjamin Diesl

Blake Alexandre, Vice Chair

David Will

Jaclyn Bowen

Jamie Nessel

Jeremy Johnson, Chair

John McKeon, Alternate

Kaley Grimland

Karen Archipley

Michelle Perro

Philip LaRocca

Rosalie Burkett

Sean Feder

Wendy Reynolds

Public Participation

Members of the public are encouraged to provide comment to the California Organic Products Advisory Committee (Committee) and may suggest items to be placed on the agenda for discussion at the next Committee meeting. While the Committee values the participation of the public, the Committee Chair reserves the right to limit the time for public comment per speaker, as needed, in order to proceed with the agenda.

Americans with Disabilities Act

All Advisory Board or Committee meetings must be accessible to the physically disabled. Any person needing a disability-related accommodation or modification in order to attend or participate in any Advisory Board or Committee meeting may request assistance by contacting Mitchell King located at 2800 Gateway Oaks Drive, Sacramento, California 95833 or by emailing Mitchell.King@cdfa.ca.gov or calling (916) 900-5210.

Meeting Notices and Agendas may be found at: <http://cdfa.ca.gov/is/uploader/postings/hearings/>.



**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE
CALIFORNIA ORGANIC PRODUCTS ADVISORY COMMITTEE**

MEETING AGENDA

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Items

- (1) CALL TO ORDER – INTRODUCTIONS/ROLL CALL
- (2) PUBLIC COMMENTS – Limited to items not on the agenda
- (3) REVIEW OF JANUARY 28, 2021 MEETING MINUTES
(Action Item)
- (4) CALIFORNIA DEPARTMENT OF PUBLIC HEALTH UPDATES (Informational)
 - i. 2020 Organic Report
 - ii. Complaint, Expenditure, Revenue and Registration Review
 - iii. COVID Executive Order Fee Deferment Update
- (5) FUND CONDITION SUBCOMMITTEE UPDATE
(Informational)
- (6) STATE ORGANIC PROGRAM UPDATES (Informational)
 - i. Vacancies and Terms
 - ii. Compliance and Enforcement/Appeals Summary
 - iii. Complaints Activity Report
 - iv. Complaint Summary Log
 - v. Pesticide Residue Updates

- vi. Impacts of COVID-19 and Wildfires
- vii. Revenue from Registration/New Registrations
- viii. Agricultural Data and Statistic Update

- (7) FISCAL YEAR 2021/22 PROPOSED BUDGET REVIEW
(Action Item)
- (8) NATIONAL ORGANIC STANDARDS BOARD UPDATE (Informational)
- (9) NEXT MEETING/AGENDA ITEMS
- (10) ADJOURNMENT

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**CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
CALIFORNIA ORGANIC PRODUCTS ADVISORY COMMITTEE (COPAC)**

**January 28, 2021
Meeting Minutes
Teleconference**

MEMBERS PRESENT

Jeremy Johnson – Chair
Blake Alexandre – Vice Chair
Benjamin Diesl
Jamie Nessel
Kaley Grimland
John McKeon
Wendy Reynolds
Sean Feder
Philip LaRocca
Karen Archipley
Michelle Perro
Andrew Smith
Jaclyn Bowen

MEMBERS ABSENT

Rosalie Burkett

INTERESTED PARTIES

Jane Sooby, California Certified
Organic Farmers (CCOF)
Nick Woodrum, California
Department of Public Health
(CDPH)
Daniel Karavan, CDPH
Jane Reick, CDPH

CDFA

Marcee Yount
Mitchell King
Scott Renteria
Mayze Fowler-Riggs
Danny Lee
Pam Rodriguez
Andrea Cano
Leslie Fernandez
Steve Patton
Michele Dias
Kara Breevaart
Carla Sanchez

ITEM 1: CALL TO ORDER-INTRODUCTIONS/ROLL CALL

The meeting was called to order at 10:06 a.m. by Mitchell King. Roll was called, a quorum was established, and introductions were made. King informed the committee that John McKeon would be serving as a voting member in the absence of Rosalie Burkett. Kaley Grimland joined the meeting at 10:23 a.m. during Item 5: California Department of Public Health Updates.

ITEM 2: ELECTION OF OFFICERS

King opened the floor to nominations for Chair.

MOTION: Karen Archipley nominated Jeremy Johnson for Chair. Jaclyn Bowen seconded the motion.

MOTION: Blake Alexandre nominated Philip LaRocca for Chair. Jaclyn Bowen seconded the motion.

A vote by roll call was taken for the nomination of Jeremy Johnson: Karen Archipley, Ben Diesl, John McKeon, Jamie Nessel, Jaclyn Bowen, Michelle Perro, and Sean Feder voted in favor, with Blake Alexandre opposed and Philip LaRocca abstaining.

LaRocca withdrew his interest in serving as Chair. Jeremy Johnson was elected Chair.

Chair Johnson opened the floor to nominations for Vice Chair.

MOTION: Philip LaRocca nominated Blake Alexandre for Vice Chair. Jaclyn Bowen seconded the motion. A vote by roll call was taken. The motion passed unanimously.

ITEM 3: PUBLIC COMMENTS

There were no public comments.

ITEM 4: REVIEW AND APPROVAL OF SEPTEMBER 17, 2020 MEETING MINUTES

Chair Johnson requested a motion to approve of the September 17, 2020 Meeting Minutes as presented.

MOTION: Jaclyn Bowen moved to approve of the September 17, 2020 Meeting Minutes as presented. Karen Archipley seconded the motion. A vote by roll call was taken. The motion passed with Blake Alexandre and Michelle Perro abstaining.

ITEM 5: CALIFORNIA DEPARTMENT OF PUBLIC HEALTH UPDATES

Wendy Reynolds began the presentation for CDPH.

Reynolds provided information on complaints regarding organic products received by CDPH during the first quarter of Fiscal Year (FY) 2020-21. CDPH received 17 total complaints with two originating from a regulator, three from a consumer, four from a competitor, and eight from an anonymous source. Of these complaints, 12 are pending, one was unsubstantiated, and four were substantiated. Four of the complaints were reported directly to CDPH, 11 were reported to CDPH by the CDFA State Organic Program (SOP), and two were reported to CDPH by the National Organic Program (NOP). Sixteen of the complaints were related to human food and one was related to cosmetics/personal care products.

Reynolds then provided an update on CDPH's active complaints from 2017 to present as well as total active complaints. Reynolds stated that there are 43 total active complaints and explained that some of these complaints may remain open due to a lack of information regarding the complaint, or they may still be under investigation.

There was discussion regarding the reasons that complaints may remain open for so long, given that some of the complaints presented dated back to 2017. LaRocca asked Reynolds for more information on this. Reynolds explained that complaints may remain open if there is a lack of information meaning that CDPH is not able to contact the operation in question. Johnson asked Reynolds if operations in complaints dating back to 2017 would still be registered with CDPH. Reynolds explained that they would not be registered with CDPH. Reynolds further explained that contacting operations mentioned in complaints requires leads that allow CDPH investigators to pursue the investigation and that if CDPH does not have the necessary information, it will not be able to continue the investigation.

Jane Reick of CDPH noted that when an operation mentioned in a complaint is registered with CDPH, there is contact by CDPH and an investigation is conducted.

Many of the complaints received by CDPH are anonymous, which can hinder CDPH's investigative efforts as they are unable to contact the complainant for additional information and clarification. Reick also explained that CDPH has experienced difficulties identifying responsible parties for products being sold through online marketplaces, further hampering the ability of CDPH to close complaints. Reick also explained that CDPH is working to close old complaints that cannot be pursued.

Reynolds then provided information on the impact of the COVID-19 pandemic on organic registrations. Reick noted that upon request a firm can fill out an application to receive a deferment of their fees. Reick clarified that this is not a waiver, only a deferment. There was discussion about how CDPH would know if a registrant is having challenges due to the pandemic. Reynolds stated that CDPH does not have a way to capture such data unless it is self-reported by the firms. This led to discussion about CDPH's notification and renewal processes.

Daniel Karavan of CDPH provided information on the expenses and revenue of CDPH's Food and Drug Branch's Organic Program.

ITEM 6: LEGAL PRESENTATION – CDFA LEGAL OFFICE

i. COPAC Authority

Kara Breevaart of the CDFA Legal Office provided information on COPAC's authority. Chair Johnson asked if Breevaart could provide information on how the authority granted to COPAC compares to other advisory committees within CDFA. Michele Dias of the CDFA Legal Office stated that generally advisory committees serve to advise programs within the department and largely function similarly. However, some committees, such as the Fertilizer Inspection Advisory Board, have specific responsibilities outlined in the program's statute. There was discussion between Chair Johnson, Dias, and Breevaart on agendas for committees. Chair Johnson asked if it would be possible to get a copy of the Fertilizer Inspection Advisory Board's statutory authority for reference. Danny Lee of the SOP stated he would provide Chair Johnson with a copy.

ITEM 7: ORGANIC SLAUGHTERHOUSE UPDATE

Dr. Fernando Umayam and David Schurr with CDFA's Meat, Poultry and Egg Safety Branch provided an update on organic slaughterhouses. Dr. Umayam described work done by the Branch to identify challenges encountered by meat, poultry, and egg producers in California. Dr. Umayam also explained that California is considered a Designated State, meaning that CDFA's meat and poultry inspection work has some limitations on it. Schurr explained that while CDFA does regulate rendering, there is no currently known renderer that provides organic services.

Kaley Grimland asked if Schurr and Dr. Umayam were aware of any slaughterhouses who would be open to becoming organic. This led to discussion about custom rendering services offered through slaughterhouses. Schurr explained that CDFA licensed facilities would be unable to provide products for resale and that organic slaughter for commercial purposes would need to be done at a USDA facility. Schurr further

explained that there are logistical challenges for renderers that may limit how much they are willing to conduct organic rendering because of the processes involved in organic rendering versus the choice to continue their normal operations. John McKeon, Schurr, and Dr. Umayam briefly discussed how CDFA licensed renderers are only able to provide services to the owner of the animal being slaughtered and that animal cannot be resold.

There was discussion about work by CDFA's Meat, Poultry and Egg Safety Branch to form a working group on finding solutions for organic slaughterhouse needs. Several members of the committee expressed interest in the work of Dr. Umayam. Danny Lee indicated he would forward Dr. Umayam's contact information for the working group to the interested committee members.

ITEM 8: STATE ORGANIC PROGRAM UPDATES

i. Vacancies and Terms Report

King provided the Vacancies and Terms Report. Chair Johnson and King briefly discussed outreach efforts to fill vacancies on the committee. King offered to work with Chair Johnson to conduct outreach.

ii. California Agricultural Statistics Review

Mayze Fowler-Riggs provided information on the California Agricultural Statistics Review. Fowler-Riggs explained that the CDFA SOP worked with the CDFA Marketing Services Division to add an organic section to this report and described the kinds of data from the SOP that would be included in the report.

Houston Wilson, Director of the University of California Organic Agriculture Institute's Kearney Agricultural Research and Extension Center, provided information on the efforts of the Institute to gather information on the production of organic agriculture in California. This led to discussion on what data and how much is collected from organic producers within California for organic registration. Lee noted that any changes to the type of organic commodity information collected by the SOP would require a regulatory change. Wilson indicated he would draft a document to support why the commodity information collected by the SOP should be expanded.

iii. Compliance and Enforcement/Appeals Summary

Scott Renteria provided the Compliance and Enforcement/Appeals Summary. Renteria explained that the data presented was from July 1, 2020 to December 15, 2020. In this time period, SOP conducted 650 inspections, with 478 at Certified Farmers' Markets; 108 at production sites; 31 at handling facilities; one at a processing facility; and 32 at retailers. The SOP also collected 216 samples for pesticide testing, 189 of which were surveillance samples with nine detecting residues below Environmental Protection Agency (EPA) tolerance levels and 14 detecting residues above EPA tolerance levels. The other 27 samples were investigative, with seven of these detecting residues below EPA tolerance levels and five detecting residues above EPA tolerance levels. Renteria also provided information on appeals. The SOP received no new appeals during the

period from July 1, 2020 to December 15, 2020 and closed one open appeal from the previous year.

iv. Complaints Activity Report

Renteria provided the Complaints Activity Report. According to Renteria, there were 59 open investigations for the period of July 1, 2020 to December 15, 2020. Of these investigations, 22 were referred to county agricultural commissioners; 14 were assigned to CDFA SOP staff, 13 were referred to CDPH; nine were referred to accredited certifying agencies; and one was referred to the NOP. Eight complaints were open for more than 120 days; five were open for more than 90 but less than 120 days; eight were open for more than 60 but less than 90 days; three were open for over 30 but less than 60 days; six were open for less than 30 days; and 29 were closed.

v. Complaint Summary Log

Renteria provided information on the Complaint Summary Log.

vi. Pesticide Residue Report/Updates

Renteria provided further detail on the results of surveillance samples collected by SOP between July 1, 2020 and December 15, 2020.

vii. Impacts of COVID-19 and Wildfires

Fowler-Riggs provided an update on the impacts of COVID-19 and wildfires. Fowler-Riggs explained that it is difficult for SOP to collect data on whether or not a company registered with SOP did not renew their registration because of the impact of COVID-19. While registrants are required to notify SOP that they will not be renewing, they are not required to provide a reason. According to Fowler-Riggs, one organization did notify SOP that they would not be renewing due to wildfires, and SOP has reached out to county agricultural commissioners to gather more information. Fowler-Riggs provided some updates using the information gathered from county agricultural commissioners.

viii. Revenue from Registration/New Registrations

Fowler-Riggs provided an update on Revenue from Registration/New Registrations. Fowler-Riggs stated that even with the challenges created by the COVID-19 pandemic, there were a total of \$549,513 in fees collected by November of 2020, indicating that SOP was on track to meet or exceed the previous Fiscal Year's (FY) revenue from registration. Fowler-Riggs also provided an update on New Registrations. There were 474 new registrations between December 2019 and November 2020. Of these, 399 were producers, 111 were handlers, and 21 were processors.

ix. SOP Fund Condition

Lee presented the SOP Fund Condition. As of August 31, 2020, the beginning fund balance was \$3,223,551; total revenue was \$208,344; available cash was \$3,431,895; total expenditures were \$227,326, with a cash adjustment of \$60,993; for an ending balance of \$3,143,576. Lee also stated that SOP is looking for ways to spend down the available money and asked COPAC members to provide any input if they wished. Chair Johnson asked if there was any option for the Secretary to exercise discretion or provide money back to farmers. Lee answered that this would require legislation, but that available ways to spend available reserve funds included education and outreach.

This led to discussion about the changes in the balance over time. Chair Johnson asked if Lee could provide projections for future years at the next committee meeting.

Chair Johnson asked if any members would like to form a Fund Condition Subcommittee to examine methods to spend reserve funds. A subcommittee was formed consisting of Chair Johnson, Jamie Nessel, Archipley, LaRocca, McKeon. Chair Johnson also asked if CDFA could assist with the subcommittee. Marcee Yount volunteered to assist, with Lee stating he could be available as needed. Input from the subcommittee would be reviewed by CDFA to determine what spending options would be feasible. Steve Patton stated that a Doodle Poll would be sent out to determine a date for the subcommittee.

ITEM 9: NEXT MEETING/AGENDA ITEMS

The next meeting will take place via Zoom in May of 2021. Chair Johnson asked that King send a Doodle poll to confirm the date for the January 2021 meeting.

Chair Johnson asked that there be an agenda item to discuss changing the data collected for state agricultural data. Chair Johnson also requested an update from the Fund Condition Subcommittee.

ITEM 10: ADJOURNMENT

The meeting was adjourned at 1:02 p.m. by Chair Johnson.

Respectfully submitted by:

Danny Lee, Supervising Special Investigator
State Organic Program

Organic Processed Product Registration Program Report



January 2021

State of California

Department of Public Health

Food and Drug Branch

Median Annual Gross Sales Revenue for 2020

\$170,000

Total Annual Gross Sales Revenue for 2020

\$14,834,710,993

Number of Registrants by Range of Annual Gross Sales Volume - 2020

Gross Annual Sales or Revenue	Number of Registrants
\$0-\$5,000	568
\$5,001-\$25,000	223
\$25,001-\$50,000	245
\$50,001-\$125,000	268
\$125,001-\$250,000	226
\$250,001-\$500,000	198
\$500,001-\$750,000	100
\$750,001-\$1,000,000	98
\$1,000,001-\$1,500,000	120
\$1,500,001- \$2,500,000	128
\$2,500,001-\$10,000,000	319
\$10,000,001-\$30,000,000	204
\$30,000,001 and above	80
Total Registrants	2,777

Organic Registrants by County

County Code	County	Count
1	ALAMEDA	220
3	AMADOR	1
4	BUTTE	25
5	CALAVERAS	1
6	COLUSA	8
7	CONTRA COSTA	49
8	DEL NORTE	2
9	EL DORADO	6
10	FRESNO	84
11	GLENN	5
12	HUMBOLDT	41
13	IMPERIAL	9
14	INYO	3
15	KERN	41
16	KING	6
17	LAKE	3
18	LASSEN	0
19	LOS ANGELES	578
20	MADERA	16
21	MARIN	27
22	MARIPOSA	1
23	MENDOCINO	32
24	MERCED	24
27	MONTEREY	38
28	NAPA	26
29	NEVADA	12
30	ORANGE	200
31	PLACER	17
32	PLUMAS	1
33	RIVERSIDE	121
34	SACRAMENTO	61
35	SAN BENITO	14
36	SAN BERNARDINO	137
37	SAN DIEGO	172
38	SAN FRANCISCO	49

County Code	County	Count
39	SAN JOAQUIN	94
40	SAN LUIS OBISPO	25
41	SAN MATEO	61
42	SANTA BARBARA	42
43	SANTA CLARA	45
44	SANTA CRUZ	42
45	SHASTA	13
46	SIERRA	1
47	SISKIYOU	3
48	SOLANO	37
49	SONOMA	124
50	STANISLAUS	65
51	SUTTER	16
52	TEHAMA	5
53	TRINITY	1
54	TULARE	16
55	TUOLUMNE	3
56	VENTURA	84
57	YOLO	63
58	YUBA	6
99	OUT OF STATE	2
NULL	UNREPORTED	0
	Total	2,777

Quantity of Organic Product Handled by Commodity Type

Code	Commodity	Total Handled	Units
10	Soft Drinks and Waters	673,354,552	LB
20	Beverage Bases	1,231,514,247	LB
30	Coffee & Tea	845,829,536	LB
40	Alcoholic Beverages	168,256,100	LB
50	Bakery Products	662,377,379	LB
60	Custard & Cream Filled Sweet Goods	1,223,930	LB
70	Macaroni & Noodle Products	311,928,125	LB
80	Breakfast Cereals	1,278,234,006	LB
90	Whole Grains & Beans – Bulk	891,243,256	LB
100	Chips, Specialty & Snack Items	398,379,984	LB
110	Processed Grains & Starch Products for Human Use	227,456,169	LB
120	Prepared Mixes (Flour or Meal Base) Dry	273,377,920	LB
130	Candy, Chewing Gum, Chocolate, and Cocoa	784,409,087	LB
140	Syrups, Sugars, Honey	583,865,472	LB
150	Butter & Butter Products	109,920,097	LB
160	Cheese & Cheese Products	32,704,710	LB
170	Fluid Milk & Fluid Milk Products	621,691,731	LB
180	Dried Milk & Dried Milk Products	1,036,790	LB
190	Ice Cream & Related Products	490,018,752	LB
200	Eggs & Egg Products	33,758,086	LB
240	Spices & Salt	1,272,763,037	LB
250	Extracts & Flavors	7,801,764	LB
260	Dressings & Condiments	118,265,766	LB
270	Fresh Fruit Juices	539,077,564	LB
280	Frozen Fruits & Juices	259,222,213	LB
290	Canned Fruits, Juices Concentrates & Nectars	206,131,772	LB
300	Dried Fruits	186,702,056	LB
310	Jams, Jellies, Preserves & Butters	13,525,742	LB
320	Fruit Products	46,030,966	LB
330	Animal Feeds/Pet Foods	310,414,100	LB
340	Byproducts for Animal Feeds	375,353,543	LB
350	Meat & Meat Products	425,086,210	LB
360	Nuts & Nut Products	486,708,954	LB
370	Vegetable Oil Seed, Oil Stock & Crude Oil	182,606,586	LB
380	Refined Vegetable Oils, Shortenings & Margarines	95,509,422	LB

Code	Commodity	Total Handled	Units
390	Produce - Fresh Fruits & Vegetables	1,616,064,215	LB
400	Frozen Vegetables & Frozen Vegetable Juices	181,960	LB
410	Canned Vegetables & Canned Vegetable Juices	505,426,779	LB
420	Dried & Dehydrated Vegetables	15,732,431	LB
430	Processed & Cured Vegetable Products	403,626,560	LB
440	Dry Dessert & Pudding Mixes	118,146	LB
450	Multiple Foods	640,562,161	LB
460	Miscellaneous Food Use Items	282,731,781	LB
470	Supplementary Food & Dietary Supplements	170,961,446	LB
474	Multiple Food Warehouse	489,841,313	LB
480	Food Chemicals	323,335	LB
490	Infant, Junior, and Geriatric Foods	286,679,584	LB
500	Dietary Specialties	144,198,557	LB
550	Vitamins and other Nutritional Supplements	1,711,825,642	LB
910	Cosmetics	55,320,294	LB

2020 Active List of Organic Processed Product Registrants listed electronically at the website below. A physical copy of this list is available upon request.

<https://www.cdph.ca.gov/Programs/CEH/DFDCS/CDPH%20Document%20Library/ActiveOrganicFirmsList.pdf>

Food and Drug Branch - Organic Program

		2013-14 Actual Expenditures	2014-15 Actual Expenditures	2015-16 Actual Expenditures	2016-17 Actual Expenditures	2017-18 Actual Expenditures	2018-19 Actual Expenditures	2019-20 Actual Expenditures	*2020-21 Projected Expenditures
	Expenditure Type								
5100000	Salaries/Wages	\$ 302,333	\$ 279,990	\$ 233,943	\$ 293,865	\$ 198,617	\$ 299,657	\$ 195,661	\$ 278,981
5170000	Staff Benefits	\$ 166,490	\$ 172,487	\$ 145,613	\$ 191,029	\$ 134,584	\$ 161,394	\$ 128,570	\$ 147,119
	Total Salaries/Benefits	\$ 468,823	\$ 452,477	\$ 379,555	\$ 484,894	\$ 333,201	\$ 461,051	\$ 324,231	\$ 426,100
5301400	General Expense	\$ 412	\$ 293	\$ 382	\$ -	\$ 33	\$ -	\$ 1,595	\$ -
5302100	Printing	\$ -	\$ -	\$ 65	\$ 35	\$ -	\$ -	\$ 20	\$ -
5304100	Communication	\$ 1,977	\$ 2,297	\$ 2,782	\$ 1,361	\$ 2,043	\$ 785	\$ 731	\$ -
5304400	Postage	\$ -	\$ -	\$ 486	\$ 424	\$ 353	\$ 779	\$ 194	\$ 1,086
5308700	Vehicle Insurance	\$ -	\$ -	\$ -	\$ -	\$ 1,034	\$ 2,340	\$ 321	\$ 197
5320430	Travel: In State	\$ 8,320	\$ 9,702	\$ 8,568	\$ 11,235	\$ 16,731	\$ 17,649	\$ 12,376	\$ 12,004
5320820	Travel: Out of State	\$ -	\$ -	\$ -	\$ -	\$ (449)	\$ -	\$ (472)	\$ -
5340220	Internal Contracts	\$ -	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -
5340580	External Contracts	\$ -	\$ -	\$ -	\$ 4,467	\$ 10,000	\$ 19,466	\$ 10,000	\$ 71,896
5322400	Training	\$ 316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ -
5301400	Equipment	\$ -	\$ -	\$ -	\$ (128)	\$ (998)	\$ -	\$ 1,679	\$ 1,012
5390800	Vehicle Operations/Gasoline	\$ 2,893	\$ 3,907	\$ 5,125	\$ 2,527	\$ 2,454	\$ 230	\$ -	\$ 489
5390850	Maintenance Repair Svc/Other Vehicle Ops	\$ 1,286	\$ 1,000	\$ 3,099	\$ 1,359	\$ 1,239	\$ 121	\$ 274	\$ 514
5700000	Other Debt Service	\$ -	\$ -	\$ 44	\$ -	\$ 7	\$ -	\$ -	\$ -
	Total Direct Costs	\$ 15,203	\$ 17,424	\$ 20,549	\$ 21,280	\$ 32,446	\$ 41,370	\$ 26,757	\$ 87,197
	Total S/W + Direct Costs	\$ 484,026	\$ 469,901	\$ 400,105	\$ 506,174	\$ 365,648	\$ 502,421	\$ 350,988	\$ 513,297
5324400	Office Svcs	\$ 1,953	\$ 1,945	\$ 2,068	\$ 2,270	\$ 2,169	\$ -	\$ -	\$ 891
5324350	Tech Svcs/FO Rent	\$ 34,921	\$ 23,411	\$ 24,579	\$ 25,525	\$ 17,934	\$ 26,475	\$ 26,485	\$ 20,572
5342200	EDP Svcs/ITSD Charges	\$ 27,600	\$ 33,681	\$ 35,977	\$ 33,237	\$ 35,144	\$ 69,503	\$ 32,615	\$ 47,058
5340300	Equipment Pool/Legal	\$ -	\$ -	\$ -	\$ -	\$ 1,225	\$ -	\$ -	\$ -
5342600	Other Debt Svcs/CTR - Div	\$ 19,162	\$ 21,891	\$ 18,084	\$ 23,621	\$ 16,916	\$ 52,911	\$ 20,064	\$ 36,969
5342500	Indirect Dist Cost	\$ 51,460	\$ 49,780	\$ 39,824	\$ 71,215	\$ 45,611	\$ (208,995)	\$ 37,979	\$ 60,858
	Total Indirect Cost	\$ 135,096	\$ 130,707	\$ 120,532	\$ 155,868	\$ 119,000	\$ (60,105)	\$ 117,143	\$ 166,349
	Total	\$ 619,123	\$ 600,608	\$ 520,636	\$ 662,043	\$ 484,647	\$ 442,315	\$ 468,131	\$ 679,646
Revenue		\$ 799,000	\$ 899,604	\$ 985,498	\$ 985,523	\$ 1,080,773	\$ 1,128,311	\$ 1,130,795	\$ 1,211,489

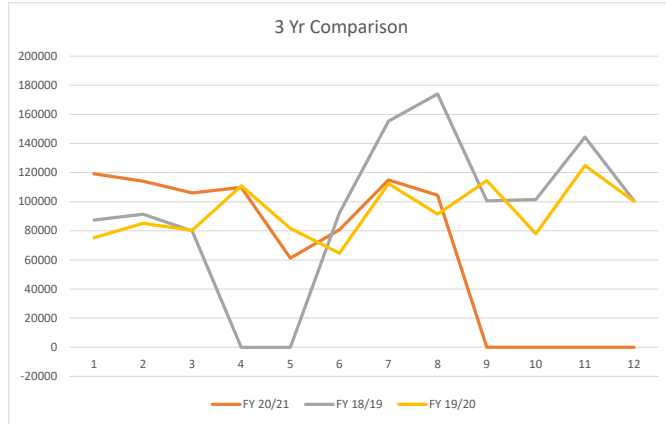
*Projected Revenue

Revenue Collections Fiscal Year

Program: **Organic Food**

Fund #	0177	PCA:	76206
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Date	July	August	September	October	November	December	January	February	March	April	May	June	FM13	Sum:	
FY 16/17	\$ 80,503	\$ 39,998	\$ 55,006	\$ 74,358	\$ 61,094	\$ 115,402	\$ 85,422	\$ 92,975	\$ 77,549	\$ 88,785	\$ 127,743	\$ 86,689	\$ -	\$ 985,523	
FY 17/18	\$ 88,533	\$ 102,912	\$ 79,067	\$ 86,184	\$ 64,221	\$ 64,989	\$ 92,486	\$ 63,676	\$ 107,300	\$ 97,193	\$ 136,595	\$ 97,618	\$ -	\$ 1,080,773	
	10%	157%	44%	16%	5%	-44%	8%	-32%	38%	9%	7%	13%	NA	10%	
FY 18/19	\$ 87,420	\$ 91,398	\$ 79,945	\$ (100)	\$ -	\$ 92,304	\$ 155,321	\$ 174,043	\$ 100,581	\$ 101,503	\$ 144,350	\$ 100,547	\$ 1,000	\$ 1,128,311	
	-1%	-11%	1%	-100%	-100%	42%	68%	173%	-6%	4%	6%	3%	NA	4%	
FY 19/20	\$ 75,266	\$ 85,150	\$ 80,411	\$ 110,915	\$ 81,651	\$ 64,656	\$ 112,485	\$ 91,414	\$ 114,483	\$ 77,972	\$ 124,846	\$ 100,326	\$ 11,223	\$ 1,130,795	
	-14%	-7%	1%	-11	15%	#DIV/0!	-30%	-28%	-47%	14%	-23%	-14%	0%	NA	0%
FY 20/21	\$ 119,172	\$ 114,051	\$ 106,047	\$ 109,785	\$ 61,251	\$ 80,729	\$ 114,895	\$ 104,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 810,472	
	58%	34%	32%	-1%	-25%	25%	2%	14%	-100%	-100%	-100%	-100%	NA	-28%	



Complaint Summary
2021 QTR 1 (January, February, March)

Rec'd Date	Commodity Type	Allegation	Type of Complainant	Finding
1/7/2021	Food	Uncertified and unregistered	Anonymous	Pending
1/7/2021	Food	Uncertified and unregistered	Anonymous	Pending
1/8/2021	Food	Uncertified and unregistered	Regulator	Substantiated
1/20/2021	Food	Unregistered	Regulator	Substantiated
1/29/2021	Food	Unregistered	Anonymous	Pending
2/1/2021	Food	Uncertified and unregistered	Anonymous	Unsubstantiated
2/1/2021	Food	Uncertified and unregistered	Anonymous	Pending
2/2/2021	Personal Care	Uncertified and unregistered	Regulator	Substantiated
2/23/2021	Food	Uncertified and unregistered	Regulator	Substantiated
3/10/2021	Food	Uncertified and unregistered	Anonymous	Substantiated
3/10/2021	Food	Uncertified and unregistered	Regulator	Pending
3/11/2021	Food	Uncertified and unregistered	Regulator	Pending
3/17/2021	Food	Uncertified and unregistered	Consumer	Pending
3/17/2021	Food	Uncertified and unregistered	Anonymous	Pending

July 1, 2020 to April 13, 2021

Rec'd Date	Commodity Type	Allegation	Type of Complainant	Finding
7/15/2020	Food	Unregistered and uncertified	Regulator	Substantiated
7/31/2020	Food	Unregistered and uncertified	Competitor	Substantiated
7/31/2020	Food	Unregistered and uncertified	Competitor	Substantiated
8/21/2020	Food	Unregistered and uncertified	Competitor	Unsubstantiated
9/8/2020	Food	Unregistered and uncertified	Consumer	Substantiated
9/15/2020	Food	Unregistered and uncertified	Consumer	Pending
9/16/2020	Food	Uncertified and misbranded	Anonymous	Unsubstantiated
10/6/2020	Food	Uncertified and unregistered	Anonymous	Partially
10/6/2020	Food	Uncertified and unregistered	Consumer	Pending
10/6/2020	Food	Uncertified and unregistered	Anonymous	Pending
10/6/2020	Food	Uncertified and unregistered	Anonymous	Substantiated
10/15/2020	Food	Uncertified and unregistered	Anonymous	Pending
10/26/2020	Food	Uncertified and unregistered	Regulator	Substantiated
10/30/2020	Food	Uncertified and unregistered	Competitor	Pending
11/13/2020	Food	Uncertified and unregistered	Anonymous	Pending
11/13/2020	Personal Care	Uncertified	Anonymous	Substantiated
11/13/2020	Food	Uncertified and unregistered	Anonymous	Substantiated
12/28/2020	Personal Care	Uncertified and unregistered	Anonymous	Substantiated
1/7/2021	Food	Uncertified and unregistered	Anonymous	Pending
1/7/2021	Food	Uncertified and unregistered	Anonymous	Pending

Organic Program Overview**May 2021 COPAC Meeting****CDPH-FDB**

1/8/2021	Food	Uncertified and unregistered	Regulator	Substantiated
1/20/2021	Food	Unregistered	Regulator	Substantiated
1/29/2021	Food	Unregistered	Unknown/Other	Pending
2/1/2021	Food	Uncertified and unregistered	Anonymous	Pending
2/1/2021	Food	Uncertified and unregistered	Anonymous	Unsubstantiated
2/2/2021	Personal Care	Uncertified and unregistered	Regulator	Pending
2/23/2021	Food	Uncertified and unregistered	Regulator	Substantiated
3/10/2021	Food	Uncertified and unregistered	Regulator	Pending
3/10/2021	Food	Uncertified and unregistered	Anonymous	Substantiated
3/11/2021	Food	Uncertified and unregistered	Regulator	Pending
3/17/2021	Food	Uncertified and unregistered	Consumer	Pending
3/17/2021	Food	Uncertified and unregistered	Anonymous	Pending
4/1/2021	Food	Using CCOF logo	Regulator	Substantiated

April 9, 2018 to March 17th, 2021

Rec'd Date	Commodity Type	Allegation	Type of Complainant
4/9/2018	Food	Lack of certification	Consumer
4/15/2018	Food	UNR; uncertified; use of USDA seal	Consumer
4/25/2018	Food	Uncertified	Competitor
5/16/2018	Food	Fraudulent use USDA logo	Anonymous
11/28/2018	Food	Uncertified	Certifier
11/28/2018	Food	Unregistered/uncertified	Anonymous
12/18/2018	Food	Uncertified	Certifier
12/18/2018	Food	Uncertified	Anonymous
4/30/2019	Food	Unregistered	Regulator
10/4/2019	Food	Uncertified and misbranded	Consumer
10/4/2019	Food	Uncertified and misbranded	Consumer
11/1/2019	Food	Misbranded organic product/use of inorganic ingredients	Anonymous
2/10/2020	Food	Uncertified and misbranded	Consumer
2/26/2020	Food	Misbranding	Regulator
4/7/2020	Food	Uncertified, misbranded, unregistered	Consumer
6/10/2020	Food	Uncertified and unregistered	Anonymous
9/15/2020	Food	Unregistered and uncertified	Consumer
10/6/2020	Food	Uncertified and unregistered	Consumer
10/6/2020	Food	Uncertified and unregistered	Anonymous
10/15/2020	Food	Uncertified and unregistered	Anonymous
10/30/2020	Food	Uncertified and unregistered	Competitor
11/13/2020	Food	Uncertified and unregistered	Anonymous
1/7/2021	Food	Uncertified and unregistered	Anonymous

Organic Program Overview**May 2021 COPAC Meeting****CDPH-FDB**

1/7/2021	Food	Uncertified and unregistered	Anonymous
1/29/2021	Food	Unregistered	Anonymous
2/1/2021	Food	Uncertified and unregistered	Anonymous
3/10/2021	Food	Uncertified and unregistered	Regulator
3/11/2021	Food	Uncertified and unregistered	Regulator
3/17/2021	Food	Uncertified and unregistered	Consumer
3/17/2021	Food	Uncertified and unregistered	Anonymous

License Action	2020	2021
License Generated	2958	935
Renewal Application Received	2527	798
Late Notice Sent	917	319
Application Received Incomplete	760	359
Invalidation Notice Sent	683	223
Out of Business	569	134
New Application Received	444	123
New License Issued	390	86
Inspection Performed	127	7
Application Withdrawn	102	15
Refund Request due to COVID	1	NA

Organic Licenses 2020		
MONTH	COUNT	ACTION
January	37	New
January	232	Renewal
February	30	New
February	229	Renewal
March	36	New
March	264	Renewal
April	39	New
April	138	Renewal
May	29	New
May	117	Renewal
June	28	New
June	217	Renewal
July	39	New
July	214	Renewal
August	27	New
August	192	Renewal
September	54	New
September	308	Renewal
October	51	New
October	230	Renewal
November	48	New
November	274	Renewal
December	25	New
December	112	Renewal

Organic Licenses 2021		
MONTH	COUNT	ACTION
January	18	New
January	147	Renewal
February	31	New
February	229	Renewal
March	35	New
March	242	Renewal
April	39	New
April	180	Renewal
May	NA	New
May	NA	Renewal
June	NA	New
June	NA	Renewal
July	NA	New
July	NA	Renewal
August	NA	New
August	NA	Renewal
September	NA	New
September	NA	Renewal
October	NA	New
October	NA	Renewal
November	NA	New
November	NA	Renewal
December	NA	New
December	NA	Renewal

State Organic Program

Fiscal Year 2021-2022 Proposed Budget Review

**ORGANIC PROGRAM
2021-2022 PROPOSED BUDGET**

	2018-19 Approved Expenditures	2018-19 Actual Expenditures	2019-20 Approved Expenditures	2019-20 Actual Expenditures	2020-21 Approved Expenditures	2020-2021 Actual Expenditures as of 2/28/2021	2021-2022 Proposed Expenditures
PERSONAL SERVICES							
Salaries	534,653	489,421	575,546	457,695	564,701	319,728	577,557
Benefits	262,158	269,535	316,550	299,222	310,585	189,465	321,785
TOTAL PERSONNEL SERVICES	796,811	758,955	892,096	756,917	875,286	509,193	899,341
OPERATING EXP & EQUIP							
General Expenses	10,000	8,511	8,000	13,717	8,600	3,395	8,600
Printing	2,000	1,955	1,500	544	2,000	303	2,000
Communications (Services & Equipment)	6,200	4,570	4,000	2,566	5,200	1,777	5,200
Postage	11,000	7,192	10,500	2,318	7,600	2,869	7,600
Travel: In-State & Out-Of-State	35,000	63,613	35,000	42,892	59,000	22,319	44,500
Training	25,000	1,763	20,000	-	10,500	1,225	10,500
Facilities Operation (GWO Rent)	40,000	22,764	30,000	33,233	30,000	22,902	25,000
Cons/Prof Serv-Interdept	18,000	8,064	10,000	335	5,000	-	5,000
Information Technology (Supplies)	8,000	10,647	16,000	4,487	13,000	2,515	13,000
Other items of Expense (County Contracts)	338,790	249,135	338,620	205,191	365,255	54,556	349,320
Miscellaneous Expenses (Ag Supplies, etc)	5,000	2,906	5,000	3,013	3,000	1,648	3,000
Database Charges	60,000	11,049	55,000	49,860	50,000	7,500	34,400
Other External Services (Credit Card Serv. Ch.)	30,000	23,299	45,000	24,054	43,000	5,699	33,000
Communication Plan	41,000	20,459	-	-	-	-	-
Chem Lab	260,000	160,000	287,500	200,000	260,000	140,000	260,000
GMO Testing	55,000	14,233	55,000	244	40,000	-	40,000
Attorney General Fees	65,000	34,625	75,000	17,670	65,000	25,475	65,000
TOTAL OP EXP & EQUIP	1,009,990	644,785	996,120	600,122	967,155	292,182	906,120
Departmental Services							
Direct Charges							
Indirect CHG - Branch	140,813	135,950	140,813	176,918	140,813	102,773	204,366
Indirect Cost - Exec/Admin	110,333	99,246	103,070	99,484	110,177	65,161	108,051
Indirect Dept Cost - IT	75,333	40,153	45,783	46,553	49,158	25,385	50,990
Indirect Costs - Div	58,333	38,821	45,000	34,761	46,711	20,641	44,679
Central Admin Services	2,200	2,503	2,200	2,001	2,200	2,706	2,200
Indirect CHG Recovery	(5,712)	(8,198)	(5,712)	(5,248)	(5,712)	-	-
TOTAL DEPARTMENTAL	381,299	308,476	331,154	354,470	343,347	216,665	410,286
Budget Adjustment Unallocated	-	-	-	-	-	-	-
TOTAL PROGRAM COST	2,188,100	1,712,216	2,219,370	1,711,510	2,185,788	1,018,041	2,215,748
Gas Tax (Sect 224)	(20,831)	(19,685)	(28,484)	(62,871)	(20,000)	-	(20,000)
Cash Adjustments*		49,860		106,107	122,243	60,993	129,574
Direct Charge Recovery (from Cost Share)	(79,123)	(112,635)	(88,679)	(37,514)	(62,422)	(10,566)	(65,820)
TOTAL PROGRAM BUDGET	2,088,146	1,629,756	2,102,207	1,717,231	2,225,609	1,068,467	2,259,502
ACTUAL REVENUE	1,553,707**	1,620,028	1,595,501**	1,638,335	1,665,613**	1,066,850	1,715,581**

*Pro Rata Recovery of Statewide Administrative Costs

**Projected Revenue