

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Southern California

Dairy ID Number	Averages						
Feed Costs	SC Average						
a. Dry Roughage	\$49.15						
b. Wet Feed & Wet Roughage	\$56.71						
c. Concentrates	\$110.21						
d. Minerals & Supplements	\$7.11						
e. Pasture	\$0.00						
Total Feed Costs	\$223.18						
Total Feed Costs (\$/cwt)	\$9.75						
Total Hired Labor	\$36.54						
Total Hired Labor Costs (\$/cwt)	\$1.60						
Total Herd Replacement	\$35.20						
Total Replacement Costs (\$/cwt)	\$1.54						
Total Operating Costs	\$56.57						
Total Operating Costs (\$/cwt)	\$2.47						
Total Milk Marketing Costs	\$14.76						
Total Milk Marketing Costs (\$/cwt)	\$0.64						
Total Cost (\$/Cow/Month)	\$366.25						
Total Cost (\$/cwt)	\$16.00						
Milk Production Data							
a. Milk Sold/Total Cow/Month/ (cwt)	22.89						
b. Lbs Milk Sold/milk cow/day	81.96						
c. Gross Milk Receipts (\$/cwt)	\$16.41						
d. Mailbox Price (\$/cwt)	\$15.97						
f. Income Over Feed Cost (\$/cwt)	\$6.22						
g. Fat Test %	3.37%						
h. SNF Test %	8.78%						
Related Data							
a. Percent Dry Cows	8%						
b. Yearly Cull Rate	51%						
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.48						
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$254.92						
e. Grain, Mnrls & Splmnts (\$/ton)	\$261.68						
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	31.24						
g. Milkers (\$/hr with benefits & taxes)	\$16.16						
h. Total Labor (\$/hr)	\$16.07						
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.66						
j. Milk Cow Feed Costs (\$/cwt.)	\$9.35						