CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2014
California Jersey

Production Cost Unit: (916) 900-5014
All Costs: Per Cow Per Month unless otherwise stated

Dairy ID Number	Averages	1	2	3	4	5	6	7	8
Feed Costs	California Jersey								
a. Dry Roughage	$36.61	$52.65	$34.40	$35.32	$35.62	$37.61	$56.44	$18.05	$36.33
b. Wet Feed & Wet Roughage	$39.46	$24.46	$42.00	$47.71	$50.87	$49.89	$37.33	$47.31	$36.11
c. Concentrates	$109.93	$121.62	$94.76	$97.53	$108.93	$65.32	$99.56	$120.20	$113.43
d. Minerals & Supplements	$9.51	$8.25	$12.83	$10.85	$11.71	$7.08	$23.33	$8.90	$7.66
e. Pasture	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Feed Costs	$195.51	$206.97	$183.99	$191.40	$207.12	$159.90	$216.66	$194.47	$193.53
Total Feed Costs ($/cwt.)	$11.73	$13.08	$11.60	$10.88	$11.10	$13.26	$11.58	$11.33	$10.48
Total Hired Labor	$31.71	$31.59	$34.91	$26.54	$45.48	$27.69	$29.24	$55.94	$27.81
Total Hired Labor Costs ($/cwt.)	$1.90	$2.00	$2.20	$1.51	$2.44	$2.30	$1.56	$3.26	$1.51
Total Herd Replacement	$23.02	$24.22	$24.30	$8.86	$45.37	$22.75	$26.12	$29.92	$20.70
Total Replacement Costs ($/cwt.)	$1.38	$1.53	$1.53	$0.50	$2.43	$1.89	$1.40	$1.74	$1.12
Total Operating Costs	$56.48	$52.25	$61.61	$61.14	$63.30	$54.43	$60.96	$60.47	$60.67
Total Operating Costs ($/cwt.)	$3.39	$3.30	$3.88	$3.48	$3.39	$4.51	$3.26	$3.52	$3.29
Total Milk Marketing Costs	$9.20	$8.30	$7.93	$8.80	$9.62	$6.64	$7.57	$6.72	$9.93
Total Milk Marketing Costs ($/cwt.)	$0.55	$0.52	$0.50	$0.50	$0.52	$0.55	$0.40	$0.39	$0.54
Total Cost ($/Cow/Month)	$315.92	$323.34	$312.74	$296.75	$370.91	$271.40	$340.56	$347.51	$312.65
Total Cost ($/cwt)	$18.96	$20.43	$19.72	$16.88	$19.89	$22.50	$18.21	$20.24	$16.93
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	16.66	15.83	15.86	17.58	18.65	12.06	18.70	17.17	18.46
b. Lbs Milk Sold/milk cow/day	63.78	62.81	61.32	67.76	69.86	47.37	68.60	68.24	69.81
c. Gross Milk Receipts ($/cwt)	$25.29	$25.56	$25.23	$25.22	$25.63	$25.27	$25.48	$25.13	$25.06
d. Mailbox Price ($/cwt)	$26.70	$27.62	$26.76	$26.81	$27.58	$26.74	$27.39	$24.96	$26.96
f. Income Over Feed Cost ($/cwt)	$14.97	$14.54	$15.16	$15.92	$16.48	$13.48	$15.81	$13.64	$16.48
g. Fat Test %	4.77%	4.86%	4.82%	4.84%	4.94%	4.81%	4.75%	4.69%	4.69%
h. SNF Test %	9.38%	9.47%	9.29%	9.29%	9.32%	9.34%	9.39%	9.40%	9.36%
Related Data									
a. Percent Dry Cows	13%	16%	14%	14%	11%	15%	9%	16%	12%
b. Yearly Cull Rate	53%	56%	51%	66%	73%	36%	52%	59%	37%
c. Misc. Income $/cwt. (Drop Bull Calf)	$0.03	$0.03	$0.03	$0.04	$0.02	$0.03	$0.02	$0.03	$0.02
d. Milk Cow Alfalfa Hay Price ($/ton)	$283.81	$298.00	$298.00	$273.13	$273.13	$319.06	$289.38	$285.00	$272.89
e. Grain, Mnrls & Splmnts ($/ton)	$306.02	$329.74	$286.19	$294.14	$292.91	$286.25	$326.59	$305.43	$305.96
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	29.35	30.48	28.26	27.58	30.20	19.35	27.04	32.37	29.48
g. Milkers ($/hr with benefits & taxes)	$14.32	$13.21	$20.94	$22.92	$19.66	$14.41	$14.69	$16.01	$13.28
h. Total Labor ($/hr)	$14.99	$16.21	$20.03	$21.04	$20.71	$13.67	$15.50	$17.88	$14.20
i. Milk Cow Feed Costs ($/Cow/Day)	$7.09	$7.61	$6.73	$6.97	$7.44	$5.88	$7.63	$7.24	$7.01
j. Milk Cow Feed Costs ($/cwt.)	$11.12	$12.11	$10.98	$10.28	$10.65	$12.42	$11.12	$10.62	$10.04

Visit *www.cdfa.ca.gov/dairy* then click on Cost of Production to see full list of feedbacks and other reports.

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Production Cost Unit: (916) 900-5014
All Costs: Per Cow Per Month unless otherwise stated

Dairy ID Number	9	10	11	12	13
Feed Costs					
a. Dry Roughage	$44.81	$42.30	$20.62	$42.08	$34.21
b. Wet Feed & Wet Roughage	$40.85	$44.64	$49.25	$22.41	$35.22
c. Concentrates	$94.28	$92.25	$134.05	$114.88	$99.62
d. Minerals & Supplements	$9.22	$0.28	$10.42	$7.41	$3.35
e. Pasture	$0.00	$0.00	$0.00	$0.00	$0.00
Total Feed Costs	$189.16	$179.47	$214.34	$186.78	$172.40
Total Feed Costs ($/cwt.)	$12.27	$11.68	$13.17	$12.81	$11.50
Total Hired Labor	$25.41	$23.76	$28.65	$23.13	$36.54
Total Hired Labor Costs ($/cwt.)	$1.65	$1.55	$1.76	$1.59	$2.44
Total Herd Replacement	$15.49	$32.57	$26.55	$20.22	$14.86
Total Replacement Costs ($/cwt.)	$1.00	$2.12	$1.63	$1.39	$0.99
Total Operating Costs	$49.08	$43.92	$48.91	$53.41	$60.89
Total Operating Costs ($/cwt.)	$3.18	$2.86	$3.01	$3.66	$4.06
Total Milk Marketing Costs	$7.89	$8.82	$13.92	$10.37	$8.16
Total Milk Marketing Costs ($/cwt.)	$0.51	$0.57	$0.86	$0.71	$0.54
Total Cost ($/Cow/Month)	$287.02	$288.54	$332.37	$293.90	$292.85
Total Cost ($/cwt)	$18.61	$18.78	$20.43	$20.15	$19.54
Milk Production Data					
a. Milk Sold/Total Cow/Month/ (cwt.)	15.42	15.37	16.27	14.58	14.99
b. Lbs Milk Sold/milk cow/day	58.76	58.19	59.74	56.09	59.66
c. Gross Milk Receipts ($/cwt)	$25.26	$25.31	$25.23	$25.76	$25.53
d. Mailbox Price ($/cwt)	$26.76	$25.80	$26.26	$27.31	$26.44
f. Income Over Feed Cost ($/cwt)	$14.49	$14.13	$13.08	$14.50	$14.94
g. Fat Test %	4.64%	4.80%	4.77%	4.89%	4.66%
h. SNF Test %	9.41%	9.38%	9.36%	9.55%	9.49%
Related Data					
a. Percent Dry Cows	13%	12%	9%	13%	16%
b. Yearly Cull Rate	41%	74%	49%	29%	140%
c. Misc. Income $/cwt. (Drop Bull Calf)	$0.09	$0.01	$0.06	$0.03	$0.01
d. Milk Cow Alfalfa Hay Price ($/ton)	$265.00	$285.00	$269.40	$281.85	$280.00
e. Grain, Mnrls & Splmnts ($/ton)	$279.73	$304.40	$343.19	$320.78	$305.08
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	27.45	22.57	29.96	28.83	26.29
g. Milkers ($/hr with benefits & taxes)	$12.50	$11.00	$12.34	$13.91	$11.42
h. Total Labor ($/hr)	$14.73	$11.57	$10.06	$14.63	$12.39
i. Milk Cow Feed Costs ($/Cow/Day)	$6.85	$6.49	$7.53	$6.81	$6.36
j. Milk Cow Feed Costs ($/cwt.)	$11.66	$11.15	$12.60	$12.14	$10.66

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