

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2x Milking 1 to 500

Dairy ID Number	Averages		1	2	3	4	5	6	7
	CV Holsteins 2X Milking	Herd Size 1 to 500							
Feed Costs									
a. Dry Roughage	\$48.88	\$42.99	\$80.31	\$16.73	\$46.34	\$65.82	\$20.10	\$38.26	\$45.39
b. Wet Feed & Wet Roughage	\$51.71	\$58.41	\$7.18	\$59.44	\$52.60	\$75.77	\$0.00	\$71.58	\$54.51
c. Concentrates	\$99.58	\$81.02	\$65.02	\$151.96	\$44.37	\$28.06	\$67.77	\$108.88	\$125.58
d. Minerals & Supplements	\$5.91	\$2.60	\$0.00	\$0.00	\$3.78	\$2.06	\$0.00	\$6.01	\$2.10
e. Pasture	\$0.28	\$5.90	\$7.81	\$0.00	\$0.00	\$0.00	\$84.21	\$0.00	\$0.00
Total Feed Costs	\$206.35	\$190.91	\$160.32	\$228.13	\$147.08	\$171.71	\$172.09	\$224.73	\$227.59
Total Feed Costs (\$/cwt)	\$10.10	\$10.47	\$8.41	\$10.89	\$14.42	\$12.91	\$11.42	\$10.63	\$11.09
Total Hired Labor	\$30.32	\$36.08	\$80.02	\$20.97	\$36.97	\$41.44	\$33.89	\$60.35	\$45.81
Total Hired Labor Costs (\$/cwt)	\$1.48	\$1.98	\$4.20	\$1.00	\$3.63	\$3.12	\$2.25	\$2.85	\$2.23
Total Herd Replacement	\$40.56	\$27.59	\$29.34	-\$89.49	\$27.52	\$50.07	\$40.99	\$8.58	\$35.57
Total Replacement Costs (\$/cwt)	\$1.99	\$1.51	\$1.54	-\$4.27	\$2.70	\$3.76	\$2.72	\$0.41	\$1.73
Total Operating Costs	\$52.51	\$54.55	\$66.16	\$115.99	\$32.91	\$43.19	\$31.08	\$94.80	\$39.66
Total Operating Costs (\$/cwt)	\$2.57	\$2.99	\$3.47	\$5.54	\$3.23	\$3.25	\$2.06	\$4.48	\$1.93
Total Milk Marketing Costs	\$11.39	\$13.12	\$13.96	\$12.46	\$8.66	\$10.19	\$13.76	\$14.62	\$31.94
Total Milk Marketing Costs (\$/cwt.)	\$0.56	\$0.72	\$0.73	\$0.59	\$0.85	\$0.77	\$0.91	\$0.69	\$1.56
Total Cost (\$/Cow/Month)	\$341.14	\$322.25	\$349.79	\$288.07	\$253.15	\$316.60	\$291.80	\$403.09	\$380.58
Total Cost (\$/cwt)	\$16.70	\$17.67	\$18.35	\$13.75	\$24.82	\$23.80	\$19.36	\$19.06	\$18.54
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt)	20.43	18.24	19.06	20.95	10.20	13.30	15.07	21.15	20.53
b. Lbs Milk Sold/milk cow/day	76.06	68.37	67.56	74.03	38.72	47.73	57.07	84.49	73.21
c. Gross Milk Receipts (\$/cwt)	\$15.02	\$15.21	\$17.75	\$16.03	\$16.20	\$15.01	\$14.64	\$14.98	\$15.37
d. Mailbox Price (\$/cwt)	\$14.65	\$14.74	\$18.09	\$15.39	\$15.46	\$14.35	\$15.17	\$14.55	\$13.96
f. Income Over Feed Cost (\$/cwt)	\$4.55	\$4.28	\$9.68	\$4.51	\$1.04	\$1.44	\$3.75	\$3.92	\$2.88
g. Fat Test %	3.58%	3.65%	3.99%	3.45%	3.61%	3.57%	3.54%	3.75%	3.79%
h. SNF Test %	8.87%	8.92%	8.85%	8.99%	8.86%	8.71%	8.73%	9.00%	9.02%
Related Data									
a. Percent Dry Cows	11%	12%	7%	7%	13%	8%	13%	17%	8%
b. Yearly Cull Rate	46%	44%	29%	126%	34%	49%	34%	113%	36%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.72	\$0.77	\$1.17	\$0.37	\$1.72	\$1.30	\$1.22	\$0.73	\$0.27
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$281.40	\$278.48	\$245.00	\$370.00	\$249.84	\$280.00	\$0.00	\$285.00	\$280.45
e. Grain, Mnrls & Splmnts (\$/ton)	\$265.70	\$268.99	\$256.00	\$335.00	\$293.64	\$152.95	\$288.33	\$300.35	\$287.54
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	30.22	23.52	18.00	32.05	12.45	14.14	17.84	30.11	31.01
g. Milkers (\$/hr with benefits & taxes)	\$15.73	\$14.84	\$19.66	\$12.31	\$13.45	\$15.23	\$14.56	\$14.39	\$17.71
h. Total Labor (\$/hr)	\$16.31	\$15.41	\$19.36	\$12.31	\$13.09	\$14.79	\$14.75	\$16.69	\$18.28
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.28	\$6.80	\$5.38	\$7.87	\$5.24	\$5.92	\$5.77	\$8.82	\$7.76
j. Milk Cow Feed Costs (\$/cwt)	\$9.57	\$9.95	\$7.96	\$10.62	\$13.53	\$12.40	\$10.12	\$10.44	\$10.59

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2x Milking 1 to 500

Dairy ID Number	8	9	10	11	12
Feed Costs					
a. Dry Roughage	\$39.21	\$47.20	\$77.15	\$10.36	\$42.65
b. Wet Feed & Wet Roughage	\$75.85	\$36.94	\$24.89	\$126.13	\$59.70
c. Concentrates	\$89.99	\$102.79	\$84.53	\$15.21	\$97.42
d. Minerals & Supplements	\$1.10	\$0.96	\$0.10	\$0.68	\$9.88
e. Pasture	\$0.00	\$0.00	\$0.00	\$1.08	\$0.00
Total Feed Costs	\$206.16	\$187.88	\$186.68	\$153.47	\$209.65
Total Feed Costs (\$/cwt)	\$11.49	\$9.25	\$10.47	\$10.24	\$9.09
Total Hired Labor	\$24.19	\$30.31	\$39.00	\$17.09	\$35.22
Total Hired Labor Costs (\$/cwt)	\$1.35	\$1.49	\$2.19	\$1.14	\$1.53
Total Herd Replacement	\$28.15	\$32.43	\$25.63	\$28.56	\$49.08
Total Replacement Costs (\$/cwt)	\$1.57	\$1.60	\$1.44	\$1.91	\$2.13
Total Operating Costs	\$49.04	\$61.47	\$32.41	\$57.84	\$58.35
Total Operating Costs (\$/cwt)	\$2.73	\$3.03	\$1.82	\$3.86	\$2.53
Total Milk Marketing Costs	\$10.34	\$10.94	\$9.65	\$11.14	\$11.39
Total Milk Marketing Costs (\$/cwt.)	\$0.58	\$0.54	\$0.54	\$0.74	\$0.49
Total Cost (\$/Cow/Month)	\$317.89	\$323.03	\$293.36	\$268.10	\$363.69
Total Cost (\$/cwt)	\$17.72	\$15.90	\$16.45	\$17.89	\$15.77
Milk Production Data					
a. Milk Sold/Total Cow/Month/ (cwt)	17.94	20.32	17.83	14.98	23.06
b. Lbs Milk Sold/milk cow/day	71.94	73.58	65.35	61.06	83.21
c. Gross Milk Receipts (\$/cwt)	\$14.83	\$15.02	\$14.91	\$14.82	\$15.42
d. Mailbox Price (\$/cwt)	\$14.63	\$14.45	\$14.33	\$14.26	\$15.19
f. Income Over Feed Cost (\$/cwt)	\$3.13	\$5.20	\$3.86	\$4.02	\$6.10
g. Fat Test %	3.45%	3.78%	3.55%	3.49%	3.71%
h. SNF Test %	8.77%	9.13%	8.89%	8.77%	9.00%
Related Data					
a. Percent Dry Cows	18%	9%	10%	19%	9%
b. Yearly Cull Rate	36%	34%	25%	24%	41%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.85	\$0.29	\$0.74	\$1.26	\$0.67
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$263.78	\$303.13	\$270.00	\$270.00	\$315.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$262.32	\$243.34	\$231.02	\$307.62	\$268.09
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	27.86	30.51	26.76	4.27	28.48
g. Milkers (\$/hr with benefits & taxes)	\$15.90	\$12.60	\$13.17	\$12.60	\$22.49
h. Total Labor (\$/hr)	\$15.90	\$12.70	\$13.27	\$12.45	\$20.78
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.67	\$6.48	\$6.45	\$5.95	\$7.29
j. Milk Cow Feed Costs (\$/cwt)	\$10.66	\$8.80	\$9.87	\$9.74	\$8.76

Visit www.cdffa.ca.gov/dairy then click on Cost of Production to see full list of feedbacks and other reports.

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2X Milking Herd Size 501-900

Dairy ID Number	Averages		13	14	15	16	17	18	19
	CV Holstein 2X Milking	Herd Size 501to 900							
Feed Costs									
a. Dry Roughage	\$48.88	\$47.51	\$61.88	\$66.11	\$36.41	\$37.78	\$43.76	\$33.44	\$71.79
b. Wet Feed & Wet Roughage	\$51.71	\$58.89	\$36.85	\$29.56	\$61.05	\$87.93	\$38.49	\$69.57	\$37.29
c. Concentrates	\$99.58	\$94.17	\$156.95	\$111.58	\$117.91	\$46.92	\$103.98	\$93.69	\$97.49
d. Minerals & Supplements	\$5.91	\$8.30	\$0.28	\$4.00	\$1.15	\$40.42	\$16.07	\$9.79	\$0.62
e. Pasture	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$206.35	\$208.88	\$255.96	\$211.24	\$216.53	\$213.05	\$202.29	\$206.49	\$207.19
Total Feed Costs (\$/cwt)	\$10.10	\$10.20	\$10.67	\$10.77	\$10.33	\$10.86	\$9.52	\$9.48	\$11.23
Total Hired Labor	\$30.32	\$34.02	\$48.03	\$39.00	\$41.44	\$35.57	\$36.84	\$39.41	\$25.98
Total Hired Labor Costs (\$/cwt)	\$1.48	\$1.66	\$2.00	\$1.99	\$1.98	\$1.81	\$1.73	\$1.81	\$1.41
Total Herd Replacement	\$40.56	\$37.66	\$40.27	\$27.18	\$36.07	\$51.11	\$38.74	\$41.17	\$42.57
Total Replacement Costs (\$/cwt)	\$1.99	\$1.84	\$1.68	\$1.39	\$1.72	\$2.60	\$1.82	\$1.89	\$2.31
Total Operating Costs	\$52.51	\$58.38	\$57.87	\$56.13	\$65.55	\$71.85	\$62.38	\$58.50	\$40.88
Total Operating Costs (\$/cwt)	\$2.57	\$2.85	\$2.41	\$2.86	\$3.13	\$3.66	\$2.93	\$2.69	\$2.22
Total Milk Marketing Costs	\$11.39	\$11.54	\$12.92	\$11.76	\$13.66	\$10.51	\$11.38	\$10.81	\$10.66
Total Milk Marketing Costs (\$/cwt.)	\$0.56	\$0.56	\$0.54	\$0.60	\$0.65	\$0.54	\$0.54	\$0.50	\$0.58
Total Cost (\$/Cow/Month)	\$341.14	\$350.48	\$415.06	\$345.31	\$373.24	\$382.10	\$351.64	\$356.37	\$327.27
Total Cost (\$/cwt)	\$16.70	\$17.12	\$17.29	\$17.61	\$17.80	\$19.47	\$16.54	\$16.37	\$17.74
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt)	20.43	20.47	24.00	19.61	20.97	19.62	21.26	21.77	18.45
b. Lbs Milk Sold/milk cow/day	76.06	75.32	88.93	71.35	78.89	72.86	80.19	78.29	70.97
c. Gross Milk Receipts (\$/cwt)	\$15.02	\$15.53	\$16.33	\$16.73	\$15.22	\$16.46	\$14.90	\$15.31	\$15.52
d. Mailbox Price (\$/cwt)	\$14.65	\$15.17	\$15.86	\$16.66	\$14.78	\$15.88	\$14.31	\$15.05	\$15.30
f. Income Over Feed Cost (\$/cwt)	\$4.55	\$4.96	\$5.20	\$5.89	\$4.46	\$5.02	\$4.80	\$5.57	\$4.07
g. Fat Test %	3.58%	3.65%	3.80%	3.99%	3.54%	3.81%	3.72%	3.73%	3.74%
h. SNF Test %	8.87%	8.89%	8.93%	9.03%	8.95%	8.91%	8.86%	8.85%	9.08%
Related Data									
a. Percent Dry Cows	11%	10%	11%	9%	12%	11%	13%	8%	14%
b. Yearly Cull Rate	46%	45%	46%	34%	44%	53%	48%	52%	42%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.72	\$0.72	\$0.79	\$0.84	\$0.67	\$1.26	\$0.97	\$0.67	\$1.01
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$281.40	\$297.62	\$275.00	\$300.92	\$288.00	\$343.91	\$313.10	\$293.92	\$322.73
e. Grain, Mnrls & Splmnts (\$/ton)	\$265.70	\$270.96	\$326.57	\$281.71	\$308.88	\$325.09	\$248.34	\$242.53	\$281.55
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	30.22	28.17	35.18	29.46	28.55	19.61	35.14	30.17	26.43
g. Milkers (\$/hr with benefits & taxes)	\$15.73	\$15.77	\$15.56	\$13.86	\$19.54	\$14.78	\$13.65	\$17.70	\$18.91
h. Total Labor (\$/hr)	\$16.31	\$16.09	\$16.72	\$13.52	\$18.99	\$15.61	\$14.87	\$17.65	\$18.62
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.28	\$7.29	\$9.06	\$7.39	\$7.69	\$7.42	\$7.24	\$7.10	\$7.31
j. Milk Cow Feed Costs (\$/cwt)	\$9.57	\$9.68	\$10.19	\$10.36	\$9.75	\$10.19	\$9.03	\$9.07	\$10.31

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2X Milking Herd Size 501-900

Dairy ID Number	20	21	22	23	24	25	26	27	28
Feed Costs									
a. Dry Roughage	\$52.70	\$49.05	\$56.07	\$75.92	\$42.07	\$54.78	\$40.58	\$15.42	\$35.79
b. Wet Feed & Wet Roughage	\$47.58	\$79.59	\$70.00	\$35.25	\$69.61	\$67.99	\$48.63	\$68.82	\$75.04
c. Concentrates	\$70.16	\$78.04	\$89.07	\$79.81	\$106.40	\$101.23	\$91.34	\$76.85	\$106.29
d. Minerals & Supplements	\$5.92	\$13.97	\$7.75	\$4.62	\$15.15	\$8.05	\$5.47	\$0.29	\$3.45
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$176.36	\$220.65	\$222.89	\$195.60	\$233.23	\$232.06	\$186.02	\$161.38	\$220.58
Total Feed Costs (\$/cwt)	\$10.17	\$9.15	\$11.47	\$10.00	\$9.57	\$10.30	\$9.66	\$10.84	\$10.18
Total Hired Labor	\$29.28	\$35.03	\$35.27	\$26.18	\$41.05	\$43.90	\$27.56	\$20.14	\$30.58
Total Hired Labor Costs (\$/cwt)	\$1.69	\$1.45	\$1.82	\$1.34	\$1.68	\$1.95	\$1.43	\$1.35	\$1.41
Total Herd Replacement	\$30.03	\$36.93	\$41.50	\$31.24	\$45.15	\$23.68	\$45.78	\$42.51	\$29.65
Total Replacement Costs (\$/cwt)	\$1.73	\$1.53	\$2.14	\$1.60	\$1.85	\$1.05	\$2.38	\$2.86	\$1.37
Total Operating Costs	\$55.39	\$68.08	\$65.91	\$58.29	\$47.03	\$65.10	\$73.88	\$46.04	\$46.25
Total Operating Costs (\$/cwt)	\$3.19	\$2.82	\$3.39	\$2.98	\$1.93	\$2.89	\$3.84	\$3.09	\$2.13
Total Milk Marketing Costs	\$9.29	\$12.80	\$12.85	\$10.71	\$14.20	\$13.33	\$10.22	\$8.77	\$11.54
Total Milk Marketing Costs (\$/cwt.)	\$0.54	\$0.53	\$0.66	\$0.55	\$0.58	\$0.59	\$0.53	\$0.59	\$0.53
Total Cost (\$/Cow/Month)	\$300.35	\$373.49	\$378.42	\$322.03	\$380.66	\$378.07	\$343.46	\$278.84	\$338.59
Total Cost (\$/cwt)	\$17.31	\$15.49	\$19.48	\$16.46	\$15.62	\$16.77	\$17.84	\$18.74	\$15.62
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt)	17.35	24.11	19.42	19.57	24.37	22.54	19.25	14.88	21.67
b. Lbs Milk Sold/milk cow/day	64.08	84.84	71.18	74.63	88.04	81.08	72.37	55.32	77.04
c. Gross Milk Receipts (\$/cwt)	\$14.91	\$15.29	\$16.63	\$14.24	\$14.60	\$15.82	\$15.73	\$15.11	\$16.15
d. Mailbox Price (\$/cwt)	\$14.28	\$14.72	\$16.27	\$13.73	\$14.83	\$15.65	\$15.22	\$14.68	\$15.62
f. Income Over Feed Cost (\$/cwt)	\$4.12	\$5.57	\$4.80	\$3.73	\$5.26	\$5.35	\$5.56	\$3.84	\$5.44
g. Fat Test %	3.55%	3.37%	3.69%	3.45%	3.37%	3.80%	3.59%	3.79%	3.69%
h. SNF Test %	8.89%	8.88%	8.74%	8.83%	8.85%	8.90%	8.92%	8.82%	8.87%
Related Data									
a. Percent Dry Cows	11%	6%	10%	14%	9%	8%	12%	11%	7%
b. Yearly Cull Rate	43%	37%	61%	41%	48%	32%	49%	54%	36%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.64	\$0.54	\$0.55	\$0.53	\$0.50	\$0.66	\$0.80	\$1.13	\$0.47
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$271.20	\$315.00	\$281.12	\$285.00	\$260.00	\$355.00	\$284.11	\$276.59	\$302.72
e. Grain, Mnrls & Splmnts (\$/ton)	\$224.57	\$257.92	\$284.20	\$256.49	\$269.12	\$300.19	\$258.22	\$231.58	\$238.40
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	24.45	24.77	24.18	24.20	32.37	25.92	27.80	24.06	32.30
g. Milkiers (\$/hr with benefits & taxes)	\$11.94	\$15.56	\$14.39	\$14.72	\$17.93	\$18.94	\$15.74	\$13.15	\$22.16
h. Total Labor (\$/hr)	\$12.56	\$16.00	\$13.07	\$14.39	\$17.23	\$20.17	\$14.97	\$13.10	\$22.50
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.10	\$7.50	\$7.75	\$6.99	\$8.14	\$8.04	\$6.60	\$5.74	\$7.30
j. Milk Cow Feed Costs (\$/cwt)	\$9.52	\$8.84	\$10.89	\$9.37	\$9.24	\$9.92	\$9.12	\$10.38	\$9.47

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2X Milking Herd Size 901-1500

Dairy ID Number	Averages		29	30	31	32	33	34	35
	CV Holstein 2X Milking	Herd Size 901to 1500							
Feed Costs									
a. Dry Roughage	\$48.88	\$45.99	\$45.97	\$45.75	\$50.22	\$34.83	\$32.14	\$55.59	\$48.37
b. Wet Feed & Wet Roughage	\$51.71	\$57.72	\$62.74	\$57.77	\$39.99	\$59.58	\$76.35	\$40.90	\$60.94
c. Concentrates	\$99.58	\$96.87	\$94.29	\$105.79	\$68.40	\$107.28	\$113.05	\$113.48	\$104.93
d. Minerals & Supplements	\$5.91	\$5.69	\$2.35	\$0.23	\$5.78	\$3.74	\$13.00	\$0.45	\$7.30
e. Pasture	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$206.35	\$206.26	\$205.34	\$209.54	\$164.40	\$205.42	\$234.55	\$210.42	\$221.54
Total Feed Costs (\$/cwt)	\$10.10	\$10.24	\$11.14	\$9.96	\$10.95	\$10.00	\$10.29	\$10.29	\$10.52
Total Hired Labor	\$30.32	\$32.34	\$31.63	\$47.43	\$13.03	\$27.47	\$43.82	\$41.97	\$28.95
Total Hired Labor Costs (\$/cwt)	\$1.48	\$1.60	\$1.72	\$2.25	\$0.87	\$1.34	\$1.92	\$2.05	\$1.38
Total Herd Replacement	\$40.56	\$40.27	\$43.26	\$42.43	\$26.41	\$50.36	\$38.13	\$37.18	\$48.13
Total Replacement Costs (\$/cwt)	\$1.99	\$2.00	\$2.35	\$2.02	\$1.76	\$2.45	\$1.67	\$1.82	\$2.29
Total Operating Costs	\$52.51	\$52.54	\$45.22	\$73.91	\$35.81	\$40.85	\$62.25	\$44.04	\$75.39
Total Operating Costs (\$/cwt)	\$2.57	\$2.61	\$2.45	\$3.51	\$2.39	\$1.99	\$2.73	\$2.15	\$3.58
Total Milk Marketing Costs	\$11.39	\$10.77	\$9.73	\$12.17	\$8.98	\$10.84	\$12.64	\$10.75	\$11.70
Total Milk Marketing Costs (\$/cwt.)	\$0.56	\$0.53	\$0.53	\$0.58	\$0.60	\$0.53	\$0.55	\$0.53	\$0.56
Total Cost (\$/Cow/Month)	\$341.14	\$342.18	\$335.18	\$385.48	\$248.63	\$334.94	\$391.40	\$344.37	\$385.71
Total Cost (\$/cwt)	\$16.70	\$16.98	\$18.19	\$18.32	\$16.56	\$16.31	\$17.17	\$16.84	\$18.32
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt)	20.43	20.15	18.43	21.04	15.01	20.54	22.80	20.46	21.05
b. Lbs Milk Sold/milk cow/day	76.06	74.31	69.54	73.98	58.35	75.28	83.71	76.89	77.75
c. Gross Milk Receipts (\$/cwt)	\$15.02	\$14.96	\$15.35	\$15.66	\$14.77	\$14.19	\$14.95	\$14.57	\$14.82
d. Mailbox Price (\$/cwt)	\$14.65	\$14.59	\$14.72	\$15.42	\$14.32	\$13.67	\$14.72	\$13.94	\$14.36
f. Income Over Feed Cost (\$/cwt)	\$4.55	\$4.36	\$3.57	\$5.46	\$3.37	\$3.67	\$4.43	\$3.65	\$3.84
g. Fat Test %	3.58%	3.58%	3.75%	3.30%	3.63%	3.26%	3.66%	3.58%	3.56%
h. SNF Test %	8.87%	8.87%	9.04%	8.93%	8.98%	9.02%	8.81%	8.83%	8.66%
Related Data									
a. Percent Dry Cows	11%	11%	13%	6%	15%	10%	10%	12%	11%
b. Yearly Cull Rate	46%	51%	44%	101%	31%	48%	46%	50%	45%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.72	\$0.74	\$0.68	\$0.75	\$0.96	\$0.63	\$0.82	\$1.31	\$0.40
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$281.40	\$287.60	\$310.00	\$330.00	\$282.86	\$271.53	\$253.17	\$275.00	\$276.10
e. Grain, Mnrls & Splmnts (\$/ton)	\$265.70	\$255.09	\$234.04	\$247.93	\$226.13	\$259.73	\$286.31	\$268.95	\$275.55
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	30.22	29.55	30.93	29.71	24.68	31.34	31.67	31.25	29.60
g. Milkers (\$/hr with benefits & taxes)	\$15.73	\$15.51	\$12.70	\$15.76	\$15.31	\$15.74	\$15.37	\$21.45	\$13.03
h. Total Labor (\$/hr)	\$16.31	\$16.31	\$13.40	\$16.56	\$14.39	\$16.61	\$16.29	\$21.28	\$14.83
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.28	\$7.18	\$7.25	\$7.17	\$5.91	\$7.06	\$8.21	\$7.41	\$7.71
j. Milk Cow Feed Costs (\$/cwt)	\$9.57	\$9.66	\$10.42	\$9.70	\$10.13	\$9.37	\$9.80	\$9.64	\$9.92

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2X Milking Herd Size 901-1500

Dairy ID Number	36	37	38	39
Feed Costs				
a. Dry Roughage	\$37.82	\$59.92	\$54.05	\$40.26
b. Wet Feed & Wet Roughage	\$71.94	\$61.16	\$48.21	\$55.56
c. Concentrates	\$103.01	\$76.46	\$96.19	\$84.46
d. Minerals & Supplements	\$3.80	\$8.49	\$9.01	\$7.13
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$216.57	\$206.02	\$207.46	\$187.41
Total Feed Costs (\$/cwt)	\$10.22	\$8.95	\$10.05	\$10.94
Total Hired Labor	\$31.78	\$42.03	\$27.17	\$21.31
Total Hired Labor Costs (\$/cwt)	\$1.50	\$1.83	\$1.32	\$1.24
Total Herd Replacement	\$34.88	\$39.33	\$38.70	\$43.93
Total Replacement Costs (\$/cwt)	\$1.65	\$1.71	\$1.87	\$2.57
Total Operating Costs	\$43.56	\$54.92	\$50.23	\$51.40
Total Operating Costs (\$/cwt)	\$2.06	\$2.39	\$2.43	\$3.00
Total Milk Marketing Costs	\$11.25	\$10.65	\$10.33	\$9.51
Total Milk Marketing Costs (\$/cwt.)	\$0.53	\$0.46	\$0.50	\$0.56
Total Cost (\$/Cow/Month)	\$338.04	\$352.96	\$333.89	\$313.55
Total Cost (\$/cwt)	\$15.95	\$15.34	\$16.17	\$18.31
Milk Production Data				
a. Milk Sold/Total Cow/Month/ (cwt)	21.19	23.02	20.65	17.12
b. Lbs Milk Sold/milk cow/day	76.24	84.48	74.91	64.06
c. Gross Milk Receipts (\$/cwt)	\$15.90	\$15.01	\$14.51	\$14.88
d. Mailbox Price (\$/cwt)	\$15.39	\$14.87	\$14.41	\$14.54
f. Income Over Feed Cost (\$/cwt)	\$5.17	\$5.92	\$4.37	\$3.59
g. Fat Test %	3.55%	3.79%	3.66%	3.68%
h. SNF Test %	8.84%	8.96%	8.74%	8.81%
Related Data				
a. Percent Dry Cows	8%	10%	9%	12%
b. Yearly Cull Rate	46%	44%	43%	63%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.45	\$0.54	\$0.84	\$0.84
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$302.72	\$291.28	\$262.27	\$325.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$239.71	\$261.60	\$263.88	\$241.81
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	31.58	23.46	28.24	28.00
g. Milkers (\$/hr with benefits & taxes)	\$20.89	\$17.13	\$13.37	\$11.55
h. Total Labor (\$/hr)	\$21.13	\$18.11	\$14.30	\$12.14
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.23	\$7.23	\$7.04	\$6.66
j. Milk Cow Feed Costs (\$/cwt)	\$9.49	\$8.56	\$9.40	\$10.39

Visit www.cdffa.ca.gov/dairy then click on Cost of Production to see full list of feedbacks and other reports.

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2X Milking Herd Size 1501 Plus

Dairy ID Number	Averages		40	41	42	43	44	45	46
	CV Holstein 2X Milking	Herd Size 1501plus							
Feed Costs									
a. Dry Roughage	\$48.88	\$50.37	\$34.64	\$31.77	\$68.64	\$41.87	\$53.61	\$41.87	\$62.27
b. Wet Feed & Wet Roughage	\$51.71	\$47.94	\$53.97	\$53.55	\$38.71	\$55.97	\$80.26	\$55.16	\$38.92
c. Concentrates	\$99.58	\$102.95	\$87.42	\$108.63	\$112.76	\$71.71	\$74.07	\$99.91	\$88.32
d. Minerals & Supplements	\$5.91	\$5.62	\$8.61	\$22.03	\$15.01	\$8.13	\$1.15	\$0.70	\$6.74
e. Pasture	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$206.35	\$206.89	\$184.64	\$215.98	\$235.12	\$177.68	\$209.09	\$197.64	\$196.24
Total Feed Costs (\$/cwt)	\$10.10	\$10.02	\$9.62	\$9.57	\$10.17	\$11.10	\$10.44	\$10.47	\$9.36
Total Hired Labor	\$30.32	\$28.48	\$44.63	\$50.59	\$42.76	\$24.79	\$27.23	\$26.26	\$37.01
Total Hired Labor Costs (\$/cwt)	\$1.48	\$1.38	\$2.32	\$2.24	\$1.85	\$1.55	\$1.36	\$1.39	\$1.76
Total Herd Replacement	\$40.56	\$42.30	\$22.29	\$39.29	\$22.47	\$36.40	\$44.62	\$39.81	\$50.28
Total Replacement Costs (\$/cwt)	\$1.99	\$2.05	\$1.16	\$1.74	\$0.97	\$2.27	\$2.23	\$2.11	\$2.40
Total Operating Costs	\$52.51	\$50.90	\$51.52	\$74.82	\$52.82	\$50.51	\$56.24	\$27.10	\$42.95
Total Operating Costs (\$/cwt)	\$2.57	\$2.47	\$2.68	\$3.32	\$2.28	\$3.15	\$2.81	\$1.44	\$2.05
Total Milk Marketing Costs	\$11.39	\$11.38	\$10.58	\$15.41	\$16.69	\$8.05	\$11.20	\$9.92	\$11.88
Total Milk Marketing Costs (\$/cwt.)	\$0.56	\$0.55	\$0.55	\$0.68	\$0.72	\$0.50	\$0.56	\$0.53	\$0.57
Total Cost (\$/Cow/Month)	\$341.14	\$339.95	\$313.66	\$396.09	\$369.87	\$297.42	\$348.38	\$300.72	\$338.36
Total Cost (\$/cwt)	\$16.70	\$16.46	\$16.34	\$17.55	\$16.00	\$18.57	\$17.40	\$15.93	\$16.13
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt)	20.43	20.65	19.20	22.57	23.12	16.01	20.03	18.88	20.97
b. Lbs Milk Sold/milk cow/day	76.06	77.26	71.84	80.76	83.54	69.13	72.80	70.89	82.64
c. Gross Milk Receipts (\$/cwt)	\$15.02	\$14.90	\$14.77	\$16.31	\$13.94	\$15.21	\$14.75	\$14.66	\$14.91
d. Mailbox Price (\$/cwt)	\$14.65	\$14.53	\$14.60	\$15.98	\$13.34	\$14.85	\$14.33	\$13.99	\$14.48
f. Income Over Feed Cost (\$/cwt)	\$4.55	\$4.51	\$4.98	\$6.40	\$3.17	\$3.75	\$3.89	\$3.52	\$5.12
g. Fat Test %	3.58%	3.56%	3.66%	3.74%	3.33%	3.91%	3.44%	3.42%	3.48%
h. SNF Test %	8.87%	8.87%	8.95%	8.84%	8.75%	8.84%	8.71%	8.83%	8.87%
Related Data									
a. Percent Dry Cows	11%	12%	12%	8%	9%	24%	9%	12%	16%
b. Yearly Cull Rate	46%	45%	23%	55%	70%	34%	39%	44%	45%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.72	\$0.71	\$0.65	\$0.61	\$0.34	\$0.66	\$1.07	\$0.60	\$1.10
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$281.40	\$276.91	\$252.02	\$255.60	\$250.00	\$325.00	\$302.51	\$290.43	\$290.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$265.70	\$265.29	\$261.89	\$251.53	\$286.96	\$284.08	\$343.17	\$248.71	\$254.82
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	30.22	31.39	26.78	37.01	31.54	22.63	15.27	29.88	28.00
g. Milkers (\$/hr with benefits & taxes)	\$15.73	\$15.88	\$16.17	\$15.30	\$13.11	\$16.19	\$16.51	\$17.05	\$17.92
h. Total Labor (\$/hr)	\$16.31	\$16.47	\$16.30	\$16.48	\$13.11	\$16.74	\$17.62	\$15.94	\$18.15
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.28	\$7.34	\$6.60	\$7.45	\$8.25	\$6.97	\$7.24	\$6.98	\$7.00
j. Milk Cow Feed Costs (\$/cwt)	\$9.57	\$9.50	\$9.19	\$9.23	\$9.87	\$10.09	\$9.94	\$9.84	\$8.47

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2015
Central Valley Holstein 2X Milking Herd Size 1501 Plus

Dairy ID Number	47	48	49	50	51	52	53	54	55
Feed Costs									
a. Dry Roughage	\$44.37	\$50.23	\$62.86	\$30.91	\$62.51	\$55.56	\$43.48	\$50.39	\$46.47
b. Wet Feed & Wet Roughage	\$52.18	\$65.38	\$47.29	\$36.34	\$28.77	\$45.65	\$63.30	\$42.32	\$26.58
c. Concentrates	\$110.60	\$115.71	\$112.92	\$108.37	\$108.84	\$107.48	\$85.05	\$119.10	\$92.94
d. Minerals & Supplements	\$7.07	\$0.12	\$0.23	\$15.89	\$6.14	\$11.08	\$6.13	\$0.48	\$8.11
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$214.22	\$231.43	\$223.31	\$191.51	\$206.25	\$219.76	\$197.96	\$212.29	\$174.09
Total Feed Costs (\$/cwt)	\$10.39	\$9.85	\$10.12	\$9.36	\$8.94	\$9.55	\$10.63	\$11.05	\$9.96
Total Hired Labor	\$25.76	\$32.39	\$35.22	\$28.32	\$23.74	\$26.02	\$23.50	\$26.16	\$21.31
Total Hired Labor Costs (\$/cwt)	\$1.25	\$1.38	\$1.60	\$1.38	\$1.03	\$1.13	\$1.26	\$1.36	\$1.22
Total Herd Replacement	\$54.44	\$48.29	\$47.64	\$40.11	\$30.24	\$44.56	\$47.73	\$47.45	\$48.98
Total Replacement Costs (\$/cwt)	\$2.64	\$2.06	\$2.16	\$1.96	\$1.31	\$1.94	\$2.56	\$2.47	\$2.80
Total Operating Costs	\$47.76	\$72.90	\$66.76	\$51.33	\$65.21	\$70.08	\$45.72	\$62.86	\$33.04
Total Operating Costs (\$/cwt)	\$2.32	\$3.10	\$3.02	\$2.51	\$2.83	\$3.05	\$2.45	\$3.27	\$1.89
Total Milk Marketing Costs	\$10.76	\$12.95	\$12.24	\$10.69	\$12.15	\$12.70	\$9.81	\$10.57	\$8.38
Total Milk Marketing Costs (\$/cwt.)	\$0.52	\$0.55	\$0.55	\$0.52	\$0.53	\$0.55	\$0.53	\$0.55	\$0.48
Total Cost (\$/Cow/Month)	\$352.93	\$397.96	\$385.17	\$321.96	\$337.60	\$373.13	\$324.73	\$359.32	\$285.80
Total Cost (\$/cwt)	\$17.11	\$16.94	\$17.45	\$15.74	\$14.63	\$16.22	\$17.43	\$18.70	\$16.34
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt)	20.62	23.50	22.08	20.45	23.08	23.00	18.63	19.22	17.49
b. Lbs Milk Sold/milk cow/day	75.47	86.15	80.50	74.96	82.93	88.19	67.10	70.93	66.22
c. Gross Milk Receipts (\$/cwt)	\$14.63	\$14.73	\$15.38	\$14.71	\$14.53	\$15.00	\$15.36	\$15.29	\$14.42
d. Mailbox Price (\$/cwt)	\$14.22	\$14.33	\$14.78	\$14.10	\$14.06	\$14.56	\$14.91	\$15.01	\$14.09
f. Income Over Feed Cost (\$/cwt)	\$3.83	\$4.48	\$4.66	\$4.74	\$5.12	\$5.00	\$4.28	\$3.96	\$4.13
g. Fat Test %	3.60%	3.64%	3.47%	3.46%	3.52%	3.47%	3.46%	3.90%	3.51%
h. SNF Test %	8.90%	8.74%	8.77%	8.83%	8.81%	8.88%	8.96%	8.91%	8.93%
Related Data									
a. Percent Dry Cows	10%	10%	10%	10%	8%	14%	8%	11%	13%
b. Yearly Cull Rate	50%	49%	48%	40%	36%	44%	47%	50%	46%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.91	\$0.84	\$0.83	\$0.61	\$0.63	\$0.58	\$0.70	\$0.70	\$0.66
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$310.00	\$285.16	\$277.20	\$283.59	\$301.35	\$290.00	\$275.00	\$309.91	\$261.64
e. Grain, Mnrls & Splmnts (\$/ton)	\$263.81	\$281.63	\$261.39	\$249.83	\$225.85	\$261.31	\$263.43	\$279.28	\$239.95
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	32.03	29.57	31.16	35.90	35.86	34.04	24.58	30.89	31.32
g. Milkers (\$/hr with benefits & taxes)	\$14.47	\$13.24	\$21.36	\$21.20	\$17.15	\$20.38	\$14.45	\$12.35	\$16.62
h. Total Labor (\$/hr)	\$14.83	\$14.84	\$21.58	\$21.69	\$17.63	\$21.27	\$15.87	\$13.52	\$16.24
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.47	\$8.09	\$7.73	\$6.68	\$7.14	\$7.89	\$6.91	\$7.41	\$6.17
j. Milk Cow Feed Costs (\$/cwt)	\$9.90	\$9.39	\$9.60	\$8.91	\$8.61	\$8.95	\$10.30	\$10.45	\$9.31