

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2x Milking 1 to 500

Dairy ID Number	Averages		1	2	3	4	5	6	7
	CV Holsteins 2X Milking	Herd Size 1 to 500							
Feed Costs									
a. Dry Roughage	\$36.97	\$34.73	\$66.55	\$71.37	\$38.39	\$52.97	\$20.39	\$35.92	\$23.27
b. Wet Feed & Wet Roughage	\$31.84	\$29.75	\$3.21	\$0.00	\$30.77	\$15.89	\$23.08	\$21.19	\$45.04
c. Concentrates	\$91.89	\$84.56	\$73.78	\$58.07	\$70.58	\$43.90	\$72.61	\$122.87	\$36.29
d. Minerals & Supplements	\$7.07	\$3.46	\$0.00	\$0.00	\$0.00	\$9.55	\$0.98	\$0.00	\$0.00
e. Pasture	\$0.03	\$0.82	\$2.73	\$16.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1.21
Total Feed Costs	\$167.80	\$153.33	\$146.27	\$145.95	\$139.74	\$122.31	\$117.06	\$179.99	\$105.81
Total Feed Costs (\$/cwt.)	\$8.98	\$9.17	\$10.60	\$8.23	\$10.88	\$9.77	\$14.55	\$8.39	\$7.14
Total Hired Labor	\$26.62	\$30.19	\$60.98	\$28.65	\$30.32	\$40.50	\$17.59	\$17.32	\$22.67
Total Hired Labor Costs (\$/cwt.)	\$1.42	\$1.81	\$4.42	\$1.62	\$2.36	\$3.23	\$2.19	\$0.81	\$1.53
Total Herd Replacement	\$17.54	\$13.95	\$6.79	\$22.32	\$13.50	\$11.01	\$3.22	\$11.34	\$13.45
Total Replacement Costs (\$/cwt.)	\$0.94	\$0.83	\$0.49	\$1.26	\$1.05	\$0.88	\$0.40	\$0.53	\$0.91
Total Operating Costs	\$50.61	\$50.54	\$79.61	\$41.43	\$52.94	\$35.30	\$29.29	\$78.17	\$64.25
Total Operating Costs (\$/cwt.)	\$2.71	\$3.02	\$5.77	\$2.34	\$4.12	\$2.82	\$3.64	\$3.64	\$4.34
Total Milk Marketing Costs	\$9.93	\$11.10	\$10.44	\$14.61	\$9.46	\$9.63	\$6.73	\$11.33	\$10.18
Total Milk Marketing Costs (\$/cwt.)	\$0.53	\$0.66	\$0.76	\$0.82	\$0.74	\$0.77	\$0.84	\$0.53	\$0.69
Total Cost (\$/Cow/Month)	\$272.51	\$259.11	\$304.10	\$252.97	\$245.96	\$218.76	\$173.89	\$298.14	\$216.37
Total Cost (\$/cwt)	\$14.58	\$15.49	\$22.04	\$14.26	\$19.14	\$17.47	\$21.61	\$13.90	\$14.60
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	18.70	16.72	13.80	17.74	12.85	12.52	8.05	21.45	14.82
b. Lbs Milk Sold/milk cow/day	71.04	63.99	53.18	66.49	54.36	46.61	31.78	80.74	60.21
c. Gross Milk Receipts (\$/cwt)	\$17.31	\$17.53	\$17.31	\$17.36	\$17.57	\$18.36	\$16.46	\$17.64	\$16.43
d. Mailbox Price (\$/cwt)	\$16.75	\$17.05	\$17.01	\$16.78	\$17.08	\$17.76	\$15.76	\$17.14	\$15.87
f. Income Over Feed Cost (\$/cwt)	\$7.78	\$7.88	\$6.41	\$8.55	\$6.21	\$8.00	\$1.21	\$8.75	\$8.73
g. Fat Test %	3.74%	3.77%	3.88%	3.72%	3.80%	4.16%	2.78%	3.57%	3.65%
h. SNF Test %	8.86%	8.88%	9.04%	8.96%	8.63%	8.82%	8.94%	8.94%	8.67%
Related Data									
a. Percent Dry Cows	12%	13%	14%	11%	21%	10%	16%	11%	18%
b. Yearly Cull Rate	40%	36%	40%	45%	37%	26%	37%	30%	23%
c. Avg. Value (/Drop Bull Calf)	\$42.95	\$47.61	\$91.67	\$46.25	\$40.00	\$50.00	\$30.69	\$70.00	\$36.67
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$192.80	\$184.43	\$285.00	\$200.00	\$190.00	\$150.00	\$175.00	\$170.00	\$140.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$272.77	\$273.73	\$247.00	\$314.55	\$320.27	\$211.18	\$290.81	\$307.49	\$249.80
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	28.22	24.73	23.00	13.88	18.39	18.86	19.97	30.10	11.77
g. Milkers (\$/hr with benefits & taxes)	\$13.64	\$13.87	\$14.76	\$12.18	\$12.89	\$15.00	\$12.97	\$14.87	\$11.54
h. Total Labor (\$/hr)	\$14.32	\$14.08	\$16.32	\$11.82	\$13.26	\$13.86	\$12.97	\$14.08	\$9.84
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.05	\$5.61	\$5.43	\$5.21	\$5.55	\$4.41	\$4.31	\$6.60	\$3.96
j. Milk Cow Feed Costs (\$/cwt.)	\$8.52	\$8.77	\$10.22	\$7.84	\$10.21	\$9.45	\$13.56	\$8.17	\$6.57

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2x Milking 1 to 500

Dairy ID Number	8	9	10	11	12	13
Feed Costs						
a. Dry Roughage	\$19.73	\$45.97	\$35.14	\$22.90	\$29.66	\$34.46
b. Wet Feed & Wet Roughage	\$31.64	\$30.83	\$37.40	\$33.25	\$31.68	\$40.37
c. Concentrates	\$136.48	\$91.87	\$80.58	\$90.78	\$96.11	\$81.93
d. Minerals & Supplements	\$4.15	\$6.45	\$1.32	\$8.54	\$0.30	\$8.33
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$192.00	\$175.13	\$154.43	\$155.48	\$157.75	\$165.09
Total Feed Costs (\$/cwt.)	\$10.09	\$9.11	\$10.21	\$8.85	\$9.43	\$7.73
Total Hired Labor	\$53.58	\$33.79	\$13.98	\$39.25	\$27.91	\$25.78
Total Hired Labor Costs (\$/cwt.)	\$2.82	\$1.76	\$0.92	\$2.24	\$1.67	\$1.21
Total Herd Replacement	\$12.53	\$22.18	\$12.97	\$24.35	\$13.74	\$11.46
Total Replacement Costs (\$/cwt.)	\$0.66	\$1.15	\$0.86	\$1.39	\$0.82	\$0.54
Total Operating Costs	\$41.93	\$68.54	\$33.37	\$49.92	\$33.01	\$59.85
Total Operating Costs (\$/cwt.)	\$2.20	\$3.56	\$2.21	\$2.84	\$1.97	\$2.80
Total Milk Marketing Costs	\$22.60	\$10.08	\$8.71	\$9.67	\$8.81	\$12.61
Total Milk Marketing Costs (\$/cwt.)	\$1.19	\$0.52	\$0.58	\$0.55	\$0.53	\$0.59
Total Cost (\$/Cow/Month)	\$322.65	\$309.72	\$223.45	\$278.67	\$241.21	\$274.79
Total Cost (\$/cwt)	\$16.96	\$16.11	\$14.77	\$15.87	\$14.42	\$12.87
Milk Production Data						
a. Milk Sold/Total Cow/Month/ (cwt.)	19.02	19.23	15.13	17.56	16.73	21.34
b. Lbs Milk Sold/milk cow/day	70.68	71.54	59.84	66.20	61.53	81.72
c. Gross Milk Receipts (\$/cwt)	\$17.46	\$17.13	\$17.38	\$18.48	\$17.64	\$17.77
d. Mailbox Price (\$/cwt)	\$16.34	\$16.47	\$16.96	\$18.23	\$17.08	\$17.77
f. Income Over Feed Cost (\$/cwt)	\$6.25	\$7.36	\$6.75	\$9.38	\$7.65	\$10.03
g. Fat Test %	3.87%	3.83%	3.59%	3.90%	3.93%	3.81%
h. SNF Test %	8.88%	8.86%	8.94%	8.84%	8.81%	9.01%
Related Data						
a. Percent Dry Cows	10%	10%	16%	12%	9%	13%
b. Yearly Cull Rate	33%	63%	32%	40%	25%	39%
c. Avg. Value (/Drop Bull Calf)	\$50.00	\$43.79	\$42.26	\$50.00	\$40.53	\$53.90
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$195.00	\$256.39	\$189.72	\$153.83	\$179.29	\$169.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$301.54	\$232.85	\$286.65	\$265.22	\$259.42	\$272.94
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	33.83	31.30	22.58	28.20	27.30	25.01
g. Milkers (\$/hr with benefits & taxes)	\$15.94	\$14.14	\$13.72	\$13.82	\$11.28	\$18.42
h. Total Labor (\$/hr)	\$16.55	\$14.02	\$13.72	\$15.82	\$11.49	\$17.90
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.82	\$6.26	\$5.77	\$5.64	\$5.63	\$6.07
j. Milk Cow Feed Costs (\$/cwt.)	\$9.64	\$8.75	\$9.63	\$8.52	\$9.15	\$7.42

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 501-800

Dairy ID Number	Averages		14	15	16	17	18	19	20
	CV Holstein 2X Milking	Herd Size 501to 800							
Feed Costs									
a. Dry Roughage	\$36.97	\$38.23	\$39.98	\$32.01	\$43.63	\$44.57	\$21.13	\$33.25	\$31.46
b. Wet Feed & Wet Roughage	\$31.84	\$32.44	\$26.74	\$23.60	\$38.34	\$25.58	\$30.14	\$30.17	\$46.48
c. Concentrates	\$91.89	\$89.41	\$118.45	\$116.56	\$86.89	\$109.40	\$111.43	\$98.85	\$95.58
d. Minerals & Supplements	\$7.07	\$8.18	\$26.93	\$7.04	\$1.73	\$0.16	\$11.36	\$6.50	\$1.34
e. Pasture	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$167.80	\$168.25	\$212.10	\$179.21	\$170.59	\$179.72	\$174.05	\$168.77	\$174.86
Total Feed Costs (\$/cwt.)	\$8.98	\$9.45	\$10.00	\$9.41	\$9.41	\$11.28	\$8.86	\$9.09	\$8.55
Total Hired Labor	\$26.62	\$27.73	\$39.77	\$27.10	\$35.73	\$29.42	\$30.76	\$27.80	\$29.82
Total Hired Labor Costs (\$/cwt.)	\$1.42	\$1.56	\$1.87	\$1.42	\$1.97	\$1.85	\$1.57	\$1.50	\$1.46
Total Herd Replacement	\$17.54	\$15.55	\$15.13	\$13.53	\$12.26	\$21.94	\$14.71	\$14.49	\$13.68
Total Replacement Costs (\$/cwt.)	\$0.94	\$0.87	\$0.71	\$0.71	\$0.68	\$1.38	\$0.75	\$0.78	\$0.67
Total Operating Costs	\$50.61	\$49.70	\$56.69	\$48.77	\$58.94	\$37.89	\$66.16	\$67.29	\$46.55
Total Operating Costs (\$/cwt.)	\$2.71	\$2.79	\$2.67	\$2.56	\$3.25	\$2.38	\$3.37	\$3.62	\$2.28
Total Milk Marketing Costs	\$9.93	\$9.98	\$10.99	\$12.14	\$9.31	\$8.17	\$10.08	\$15.68	\$12.91
Total Milk Marketing Costs (\$/cwt.)	\$0.53	\$0.56	\$0.52	\$0.64	\$0.51	\$0.51	\$0.51	\$0.84	\$0.63
Total Cost (\$/Cow/Month)	\$272.51	\$271.21	\$334.67	\$280.74	\$286.83	\$277.14	\$295.76	\$294.03	\$277.82
Total Cost (\$/cwt)	\$14.58	\$15.23	\$15.77	\$14.73	\$15.83	\$17.40	\$15.05	\$15.83	\$13.59
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	18.70	17.81	21.22	19.05	18.12	15.93	19.65	18.57	20.44
b. Lbs Milk Sold/milk cow/day	71.04	68.10	79.07	71.42	69.03	60.06	71.93	72.47	78.15
c. Gross Milk Receipts (\$/cwt)	\$17.31	\$17.37	\$18.21	\$16.77	\$18.09	\$17.03	\$17.15	\$16.57	\$17.50
d. Mailbox Price (\$/cwt)	\$16.75	\$16.84	\$17.72	\$16.13	\$16.44	\$16.82	\$16.71	\$15.83	\$17.16
f. Income Over Feed Cost (\$/cwt)	\$7.78	\$7.39	\$7.72	\$6.73	\$7.02	\$5.53	\$7.85	\$6.74	\$8.61
g. Fat Test %	3.74%	3.71%	3.72%	3.68%	3.80%	3.69%	3.83%	3.65%	3.71%
h. SNF Test %	8.86%	8.81%	8.91%	8.90%	9.06%	8.92%	8.86%	8.83%	8.91%
Related Data									
a. Percent Dry Cows	12%	13%	11%	11%	12%	12%	9%	15%	13%
b. Yearly Cull Rate	40%	35%	41%	45%	30%	36%	36%	34%	32%
c. Avg. Value (/Drop Bull Calf)	\$42.95	\$48.69	\$45.14	\$66.18	\$50.00	\$45.68	\$50.00	\$42.30	\$40.00
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$192.80	\$206.24	\$175.00	\$200.13	\$195.00	\$228.51	\$176.34	\$200.00	\$212.52
e. Grain, Mnrls & Splmnts (\$/ton)	\$272.77	\$278.98	\$331.10	\$287.45	\$286.68	\$293.45	\$286.06	\$252.83	\$277.71
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	28.22	27.03	32.24	31.79	23.05	28.12	30.88	31.59	26.02
g. Milkers (\$/hr with benefits & taxes)	\$13.64	\$13.93	\$15.39	\$10.60	\$12.61	\$11.33	\$12.93	\$12.16	\$14.71
h. Total Labor (\$/hr)	\$14.32	\$13.69	\$16.08	\$11.79	\$12.51	\$11.19	\$12.51	\$11.81	\$14.91
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.05	\$6.15	\$7.63	\$6.53	\$6.11	\$6.57	\$6.16	\$6.12	\$6.39
j. Milk Cow Feed Costs (\$/cwt.)	\$8.52	\$9.04	\$9.65	\$9.14	\$8.85	\$10.94	\$8.57	\$8.45	\$8.18

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 501-800

Dairy ID Number	21	22	23	24	25	26	27	28	29	30
Feed Costs										
a. Dry Roughage	\$64.90	\$24.37	\$35.81	\$38.94	\$32.10	\$37.87	\$37.54	\$37.63	\$51.89	\$39.58
b. Wet Feed & Wet Roughage	\$21.28	\$44.36	\$30.10	\$39.52	\$61.63	\$29.46	\$20.15	\$22.83	\$30.06	\$30.85
c. Concentrates	\$54.37	\$120.48	\$90.42	\$76.58	\$69.31	\$87.47	\$87.13	\$88.91	\$68.44	\$68.88
d. Minerals & Supplements	\$0.58	\$6.39	\$10.66	\$1.41	\$35.37	\$2.51	\$2.04	\$5.30	\$6.47	\$12.59
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$141.12	\$195.60	\$166.99	\$156.46	\$198.41	\$157.30	\$146.86	\$154.66	\$156.87	\$151.90
Total Feed Costs (\$/cwt.)	\$12.36	\$9.37	\$8.45	\$8.89	\$10.57	\$9.79	\$9.52	\$8.62	\$10.61	\$8.11
Total Hired Labor	\$17.96	\$28.22	\$31.84	\$23.24	\$26.50	\$35.22	\$14.39	\$30.71	\$26.25	\$23.13
Total Hired Labor Costs (\$/cwt.)	\$1.57	\$1.35	\$1.61	\$1.32	\$1.41	\$2.19	\$0.93	\$1.71	\$1.78	\$1.24
Total Herd Replacement	\$13.64	\$12.64	\$18.12	\$16.45	\$18.23	\$14.20	\$15.97	\$15.22	\$12.96	\$19.78
Total Replacement Costs (\$/cwt.)	\$1.19	\$0.61	\$0.92	\$0.93	\$0.97	\$0.88	\$1.04	\$0.85	\$0.88	\$1.06
Total Operating Costs	\$27.61	\$50.10	\$56.14	\$46.03	\$48.34	\$48.75	\$44.10	\$55.55	\$45.84	\$45.03
Total Operating Costs (\$/cwt.)	\$2.42	\$2.40	\$2.84	\$2.61	\$2.58	\$3.03	\$2.86	\$3.10	\$3.10	\$2.40
Total Milk Marketing Costs	\$5.93	\$10.76	\$11.35	\$10.18	\$9.65	\$8.30	\$8.54	\$9.19	\$7.58	\$10.64
Total Milk Marketing Costs (\$/cwt.)	\$0.52	\$0.52	\$0.57	\$0.58	\$0.51	\$0.52	\$0.55	\$0.51	\$0.51	\$0.57
Total Cost (\$/Cow/Month)	\$206.28	\$297.33	\$284.46	\$252.37	\$301.14	\$263.77	\$229.86	\$265.34	\$249.50	\$250.48
Total Cost (\$/cwt)	\$18.06	\$14.25	\$14.39	\$14.33	\$16.05	\$16.42	\$14.90	\$14.79	\$16.88	\$13.38
Milk Production Data										
a. Milk Sold/Total Cow/Month/ (cwt.)	11.42	20.87	19.77	17.61	18.77	16.07	15.43	17.95	14.78	18.73
b. Lbs Milk Sold/milk cow/day	48.99	75.15	76.07	67.66	72.51	63.70	58.83	67.22	56.32	72.04
c. Gross Milk Receipts (\$/cwt)	\$17.09	\$18.04	\$17.39	\$17.26	\$17.79	\$18.05	\$16.18	\$17.77	\$17.15	\$17.01
d. Mailbox Price (\$/cwt)	\$16.68	\$17.69	\$17.25	\$16.87	\$17.28	\$17.40	\$15.59	\$17.15	\$16.56	\$16.59
f. Income Over Feed Cost (\$/cwt)	\$4.32	\$8.32	\$8.80	\$7.98	\$6.70	\$7.61	\$6.07	\$8.53	\$5.95	\$8.48
g. Fat Test %	3.60%	3.70%	3.73%	3.73%	3.74%	3.84%	3.48%	3.88%	3.71%	3.56%
h. SNF Test %	8.54%	8.77%	8.88%	8.77%	8.71%	8.68%	8.73%	8.78%	8.81%	8.75%
Related Data										
a. Percent Dry Cows	22%	7%	13%	13%	14%	16%	13%	11%	13%	13%
b. Yearly Cull Rate	27%	33%	38%	33%	37%	33%	34%	33%	26%	51%
c. Avg. Value (/Drop Bull Calf)	\$36.20	\$60.00	\$50.00	\$40.00	\$50.00	\$44.91	\$46.55	\$41.20	\$42.30	\$66.46
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$274.48	\$190.00	\$195.00	\$183.00	\$220.00	\$175.00	\$234.00	\$170.16	\$267.32	\$190.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$275.41	\$317.60	\$257.90	\$290.22	\$343.99	\$263.05	\$258.13	\$244.99	\$267.44	\$209.49
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	17.04	28.78	29.20	20.33	23.52	26.83	26.25	28.65	20.99	29.46
g. Milkers (\$/hr with benefits & taxes)	\$13.84	\$14.57	\$17.73	\$20.13	\$11.71	\$17.40	\$16.36	\$12.91	\$12.26	\$14.72
h. Total Labor (\$/hr)	\$14.37	\$14.03	\$14.65	\$19.04	\$12.65	\$16.49	\$16.36	\$13.03	\$12.80	\$12.91
i. Milk Cow Feed Costs (\$/Cow/Day)	\$5.42	\$7.04	\$6.03	\$5.61	\$7.53	\$5.91	\$5.36	\$5.57	\$5.62	\$5.67
j. Milk Cow Feed Costs (\$/cwt.)	\$11.07	\$9.37	\$7.92	\$8.29	\$10.38	\$9.28	\$9.12	\$8.28	\$9.99	\$7.88

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 801-1500

Dairy ID Number	Averages		31	32	33	34	35	36	37
	CV Holstein 2X Milking	Herd Size 801to 1500							
Feed Costs									
a. Dry Roughage	\$36.97	\$39.51	\$39.14	\$37.19	\$47.26	\$60.07	\$34.64	\$33.35	\$32.61
b. Wet Feed & Wet Roughage	\$31.84	\$34.66	\$37.48	\$22.53	\$31.69	\$33.29	\$30.67	\$36.44	\$44.80
c. Concentrates	\$91.89	\$83.92	\$95.76	\$93.72	\$96.23	\$75.46	\$81.50	\$40.74	\$103.16
d. Minerals & Supplements	\$7.07	\$8.30	\$6.21	\$8.94	\$8.16	\$4.75	\$0.42	\$1.32	\$1.81
e. Pasture	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$167.80	\$166.39	\$178.59	\$162.39	\$183.34	\$173.58	\$147.23	\$111.86	\$182.38
Total Feed Costs (\$/cwt.)	\$8.98	\$9.05	\$9.28	\$8.61	\$9.10	\$11.37	\$8.92	\$9.28	\$9.46
Total Hired Labor	\$26.62	\$25.59	\$42.67	\$26.99	\$40.47	\$10.16	\$27.34	\$19.87	\$39.97
Total Hired Labor Costs (\$/cwt.)	\$1.42	\$1.39	\$2.22	\$1.43	\$2.01	\$0.67	\$1.66	\$1.65	\$2.07
Total Herd Replacement	\$17.54	\$18.24	\$21.70	\$18.41	\$14.14	\$7.53	\$23.29	\$23.26	\$10.76
Total Replacement Costs (\$/cwt.)	\$0.94	\$0.99	\$1.13	\$0.98	\$1.01	\$0.49	\$1.41	\$1.93	\$0.56
Total Operating Costs	\$50.61	\$50.18	\$76.55	\$52.11	\$57.13	\$39.77	\$42.10	\$39.21	\$44.03
Total Operating Costs (\$/cwt.)	\$2.71	\$2.73	\$3.98	\$2.76	\$2.84	\$2.61	\$2.55	\$3.25	\$2.28
Total Milk Marketing Costs	\$9.93	\$10.00	\$10.53	\$9.67	\$12.45	\$8.24	\$8.42	\$6.63	\$18.59
Total Milk Marketing Costs (\$/cwt.)	\$0.53	\$0.54	\$0.55	\$0.51	\$0.62	\$0.54	\$0.51	\$0.55	\$0.96
Total Cost (\$/Cow/Month)	\$272.51	\$270.40	\$330.05	\$269.56	\$307.52	\$239.28	\$248.37	\$200.83	\$295.73
Total Cost (\$/cwt)	\$14.58	\$14.71	\$17.14	\$14.29	\$15.26	\$15.68	\$15.05	\$16.66	\$15.34
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	18.70	18.38	19.26	18.87	20.15	15.26	16.51	12.06	19.28
b. Lbs Milk Sold/milk cow/day	71.04	70.06	71.74	71.32	76.31	59.36	64.69	47.00	74.40
c. Gross Milk Receipts (\$/cwt)	\$17.31	\$17.39	\$18.10	\$18.17	\$17.75	\$16.94	\$17.54	\$17.37	\$18.53
d. Mailbox Price (\$/cwt)	\$16.75	\$16.98	\$17.94	\$17.65	\$17.55	\$16.43	\$16.93	\$16.94	\$17.88
f. Income Over Feed Cost (\$/cwt)	\$7.78	\$7.93	\$8.66	\$9.05	\$8.45	\$5.06	\$8.01	\$7.66	\$8.42
g. Fat Test %	3.74%	3.76%	3.89%	3.78%	3.76%	3.74%	3.81%	3.97%	3.86%
h. SNF Test %	8.86%	8.84%	8.90%	8.93%	8.82%	8.93%	9.03%	8.59%	8.74%
Related Data									
a. Percent Dry Cows	12%	13%	11%	12%	12%	14%	15%	14%	14%
b. Yearly Cull Rate	40%	41%	44%	36%	35%	29%	45%	51%	47%
c. Avg. Value (/Drop Bull Calf)	\$42.95	\$42.54	\$50.00	\$52.00	\$36.75	\$42.92	\$40.76	\$37.26	\$60.00
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$192.80	\$201.40	\$240.72	\$176.00	\$218.03	\$277.65	\$165.00	\$155.00	\$203.01
e. Grain, Mnrls & Splmnts (\$/ton)	\$272.77	\$267.59	\$276.17	\$257.62	\$265.96	\$284.73	\$237.82	\$241.90	\$293.47
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	28.22	26.38	27.17	29.30	29.26	21.91	26.67	13.47	26.64
g. Milkers (\$/hr with benefits & taxes)	\$13.64	\$12.92	\$11.55	\$15.08	\$16.42	\$14.89	\$11.61	\$13.15	\$15.94
h. Total Labor (\$/hr)	\$14.32	\$13.65	\$12.80	\$14.15	\$18.82	\$14.89	\$12.18	\$13.10	\$16.77
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.05	\$6.04	\$6.38	\$5.83	\$6.59	\$6.50	\$5.54	\$4.13	\$6.62
j. Milk Cow Feed Costs (\$/cwt.)	\$8.52	\$8.62	\$8.89	\$8.18	\$8.64	\$10.95	\$8.56	\$8.79	\$8.90

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 801-1500

Dairy ID Number	38	39	40	41	42	43	44	45	46
Feed Costs									
a. Dry Roughage	\$42.97	\$45.60	\$36.48	\$32.75	\$31.83	\$46.37	\$43.97	\$48.77	\$43.35
b. Wet Feed & Wet Roughage	\$47.92	\$23.86	\$61.07	\$48.02	\$28.03	\$30.19	\$42.42	\$16.84	\$30.88
c. Concentrates	\$83.05	\$119.54	\$55.08	\$58.98	\$76.35	\$92.33	\$77.41	\$80.25	\$90.99
d. Minerals & Supplements	\$4.98	\$0.23	\$20.49	\$6.03	\$0.20	\$9.98	\$6.48	\$15.77	\$0.34
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$178.93	\$189.23	\$173.11	\$145.78	\$136.41	\$178.87	\$170.28	\$161.63	\$165.57
Total Feed Costs (\$/cwt.)	\$9.95	\$10.84	\$7.84	\$8.95	\$8.38	\$9.14	\$7.82	\$8.59	\$9.34
Total Hired Labor	\$30.55	\$30.48	\$29.54	\$18.71	\$18.80	\$33.10	\$35.14	\$27.89	\$28.98
Total Hired Labor Costs (\$/cwt.)	\$1.70	\$1.75	\$1.34	\$1.15	\$1.16	\$1.69	\$1.61	\$1.48	\$1.63
Total Herd Replacement	\$17.88	\$16.25	\$18.17	\$29.40	\$17.86	\$13.73	\$17.17	\$17.44	\$23.35
Total Replacement Costs (\$/cwt.)	\$0.99	\$0.93	\$0.82	\$1.81	\$1.10	\$0.70	\$0.79	\$0.93	\$1.32
Total Operating Costs	\$55.60	\$42.60	\$57.75	\$41.23	\$34.01	\$38.73	\$52.86	\$42.09	\$58.40
Total Operating Costs (\$/cwt.)	\$3.09	\$2.44	\$2.62	\$2.53	\$2.09	\$1.98	\$2.43	\$2.24	\$3.29
Total Milk Marketing Costs	\$9.12	\$8.86	\$12.98	\$8.41	\$8.27	\$9.85	\$10.74	\$9.49	\$8.93
Total Milk Marketing Costs (\$/cwt.)	\$0.51	\$0.51	\$0.59	\$0.52	\$0.51	\$0.50	\$0.49	\$0.50	\$0.50
Total Cost (\$/Cow/Month)	\$292.07	\$287.42	\$291.56	\$243.54	\$215.36	\$274.29	\$286.20	\$258.53	\$285.23
Total Cost (\$/cwt)	\$16.24	\$16.46	\$13.21	\$14.95	\$13.23	\$14.02	\$13.14	\$13.74	\$16.09
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	17.98	17.46	22.08	16.29	16.27	19.56	21.79	18.82	17.72
b. Lbs Milk Sold/milk cow/day	68.18	67.23	83.67	60.24	61.36	76.36	80.56	71.29	66.92
c. Gross Milk Receipts (\$/cwt)	\$16.83	\$17.33	\$17.64	\$17.53	\$15.90	\$17.08	\$17.12	\$16.98	\$17.43
d. Mailbox Price (\$/cwt)	\$16.25	\$16.71	\$17.15	\$17.15	\$15.48	\$16.77	\$17.18	\$16.73	\$16.94
f. Income Over Feed Cost (\$/cwt)	\$6.30	\$5.87	\$9.31	\$8.20	\$7.09	\$7.62	\$9.36	\$8.14	\$7.60
g. Fat Test %	3.79%	3.92%	3.74%	3.69%	3.24%	3.69%	3.85%	3.56%	3.78%
h. SNF Test %	8.76%	8.88%	8.90%	8.81%	8.84%	8.88%	8.90%	8.88%	8.89%
Related Data									
a. Percent Dry Cows	12%	13%	12%	10%	12%	15%	10%	12%	12%
b. Yearly Cull Rate	42%	37%	50%	53%	39%	41%	38%	36%	43%
c. Avg. Value (/Drop Bull Calf)	\$40.04	\$41.08	\$40.00	\$46.07	\$43.90	\$35.84	\$50.00	\$50.92	\$40.87
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$250.69	\$180.00	\$161.09	\$173.43	\$175.00	\$238.65	\$219.40	\$205.00	\$204.42
e. Grain, Mnrls & Splmnts (\$/ton)	\$283.26	\$298.98	\$291.01	\$268.14	\$247.95	\$273.63	\$273.68	\$244.81	\$263.31
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	23.14	30.31	19.28	17.43	23.29	28.45	22.12	29.21	25.77
g. Milkers (\$/hr with benefits & taxes)	\$13.44	\$11.16	\$11.69	\$9.98	\$15.21	\$13.54	\$16.13	\$12.94	\$11.88
h. Total Labor (\$/hr)	\$13.48	\$11.65	\$13.12	\$10.63	\$15.08	\$14.31	\$16.64	\$13.38	\$13.00
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.51	\$6.91	\$6.30	\$5.14	\$5.06	\$6.54	\$6.09	\$5.81	\$5.92
j. Milk Cow Feed Costs (\$/cwt.)	\$9.55	\$10.28	\$7.53	\$8.54	\$8.24	\$8.56	\$7.56	\$8.15	\$8.85

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 801-1500

Dairy ID Number	47	48	49	50	51	52	53	54
Feed Costs								
a. Dry Roughage	\$37.04	\$23.34	\$32.31	\$42.05	\$39.36	\$46.91	\$35.14	\$40.67
b. Wet Feed & Wet Roughage	\$39.92	\$51.50	\$32.45	\$28.11	\$25.86	\$29.29	\$33.14	\$31.52
c. Concentrates	\$63.31	\$73.22	\$72.18	\$106.36	\$99.12	\$103.37	\$63.89	\$102.08
d. Minerals & Supplements	\$36.05	\$6.57	\$18.28	\$7.93	\$9.40	\$5.97	\$0.56	\$9.42
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$176.31	\$154.63	\$155.23	\$184.45	\$173.74	\$185.54	\$132.73	\$183.69
Total Feed Costs (\$/cwt.)	\$9.78	\$8.13	\$9.07	\$9.45	\$9.41	\$9.66	\$7.83	\$8.64
Total Hired Labor	\$24.34	\$24.11	\$17.59	\$21.69	\$17.32	\$17.83	\$29.99	\$16.58
Total Hired Labor Costs (\$/cwt.)	\$1.35	\$1.27	\$1.03	\$1.11	\$0.94	\$0.93	\$1.77	\$0.78
Total Herd Replacement	\$14.50	\$17.68	\$15.65	\$19.79	\$22.18	\$17.20	\$23.29	\$15.31
Total Replacement Costs (\$/cwt.)	\$0.80	\$0.93	\$0.91	\$1.01	\$1.20	\$0.90	\$1.37	\$0.72
Total Operating Costs	\$52.63	\$61.61	\$45.24	\$63.17	\$38.87	\$46.06	\$52.10	\$64.12
Total Operating Costs (\$/cwt.)	\$2.92	\$3.24	\$2.64	\$3.24	\$2.11	\$2.40	\$3.08	\$3.02
Total Milk Marketing Costs	\$10.43	\$9.53	\$8.93	\$9.94	\$9.88	\$10.31	\$9.71	\$10.67
Total Milk Marketing Costs (\$/cwt.)	\$0.58	\$0.50	\$0.52	\$0.51	\$0.53	\$0.54	\$0.57	\$0.50
Total Cost (\$/Cow/Month)	\$278.21	\$267.56	\$242.65	\$299.05	\$261.99	\$276.94	\$247.82	\$290.37
Total Cost (\$/cwt)	\$15.43	\$14.07	\$14.18	\$15.32	\$14.19	\$14.43	\$14.63	\$13.65
Milk Production Data								
a. Milk Sold/Total Cow/Month/ (cwt.)	18.03	19.01	17.11	19.52	18.46	19.20	16.94	21.27
b. Lbs Milk Sold/milk cow/day	68.95	74.55	62.96	74.47	69.48	75.60	65.04	80.95
c. Gross Milk Receipts (\$/cwt)	\$17.67	\$17.50	\$17.15	\$16.79	\$17.53	\$17.37	\$18.15	\$17.14
d. Mailbox Price (\$/cwt)	\$17.20	\$17.68	\$16.28	\$16.37	\$17.12	\$17.08	\$17.93	\$16.30
f. Income Over Feed Cost (\$/cwt)	\$7.42	\$9.55	\$7.21	\$6.92	\$7.71	\$7.42	\$10.10	\$7.67
g. Fat Test %	3.88%	3.99%	3.84%	3.72%	3.64%	3.65%	3.70%	3.76%
h. SNF Test %	8.85%	8.93%	8.81%	8.67%	8.80%	8.80%	8.87%	8.82%
Related Data								
a. Percent Dry Cows	13%	15%	9%	13%	11%	15%	13%	12%
b. Yearly Cull Rate	35%	38%	37%	41%	46%	36%	48%	44%
c. Avg. Value (/Drop Bull Calf)	\$43.39	\$37.04	\$40.76	\$40.61	\$41.22	\$41.01	\$50.00	\$33.09
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$231.39	\$183.00	\$193.00	\$213.88	\$185.00	\$225.46	\$181.49	\$190.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$321.52	\$293.54	\$226.99	\$278.53	\$260.64	\$267.26	\$212.24	\$260.11
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	22.98	20.75	28.96	30.61	30.96	31.59	22.92	31.95
g. Milkers (\$/hr with benefits & taxes)	\$18.26	\$16.56	\$11.56	\$11.05	\$10.13	\$9.68	\$15.15	\$12.69
h. Total Labor (\$/hr)	\$16.57	\$17.39	\$11.83	\$11.40	\$11.22	\$10.21	\$15.35	\$13.08
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.36	\$5.71	\$5.50	\$6.71	\$6.25	\$6.90	\$4.82	\$6.65
j. Milk Cow Feed Costs (\$/cwt.)	\$9.23	\$7.66	\$8.74	\$9.02	\$8.99	\$9.12	\$7.41	\$8.22

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 1501 Plus

Dairy ID Number	Averages		55	56	57	58	59	60	61
	CV Holstein 2X Milking	Herd Size 1501Plus							
Feed Costs									
a. Dry Roughage	\$36.97	\$35.53	\$40.65	\$19.14	\$46.41	\$28.21	\$57.48	\$47.53	\$32.39
b. Wet Feed & Wet Roughage	\$31.84	\$30.39	\$37.10	\$43.36	\$24.15	\$35.84	\$22.37	\$30.94	\$38.47
c. Concentrates	\$91.89	\$97.02	\$93.31	\$93.72	\$90.46	\$107.58	\$71.53	\$103.46	\$92.21
d. Minerals & Supplements	\$7.07	\$6.44	\$5.76	\$21.45	\$1.36	\$1.27	\$0.19	\$12.37	\$4.72
e. Pasture	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$167.80	\$169.38	\$176.81	\$177.66	\$162.38	\$172.91	\$151.56	\$194.31	\$167.79
Total Feed Costs (\$/cwt.)	\$8.98	\$8.84	\$10.06	\$8.91	\$9.00	\$10.29	\$10.07	\$9.69	\$9.05
Total Hired Labor	\$26.62	\$26.70	\$25.99	\$38.53	\$29.32	\$17.26	\$17.38	\$21.91	\$34.93
Total Hired Labor Costs (\$/cwt.)	\$1.42	\$1.39	\$1.48	\$1.93	\$1.63	\$1.03	\$1.15	\$1.09	\$1.88
Total Herd Replacement	\$17.54	\$17.82	\$21.20	\$13.56	\$11.46	\$15.75	\$17.29	\$18.91	\$12.72
Total Replacement Costs (\$/cwt.)	\$0.94	\$0.93	\$1.21	\$0.68	\$0.64	\$0.94	\$1.15	\$0.94	\$0.69
Total Operating Costs	\$50.61	\$51.03	\$42.39	\$61.94	\$43.16	\$24.64	\$41.10	\$68.04	\$42.66
Total Operating Costs (\$/cwt.)	\$2.71	\$2.66	\$2.41	\$3.11	\$2.39	\$1.47	\$2.73	\$3.39	\$2.30
Total Milk Marketing Costs	\$9.93	\$9.80	\$9.95	\$13.15	\$9.09	\$8.51	\$7.54	\$10.02	\$10.57
Total Milk Marketing Costs (\$/cwt.)	\$0.53	\$0.51	\$0.57	\$0.66	\$0.50	\$0.51	\$0.50	\$0.50	\$0.57
Total Cost (\$/Cow/Month)	\$272.51	\$274.73	\$276.34	\$304.84	\$255.42	\$239.07	\$234.86	\$313.19	\$268.67
Total Cost (\$/cwt)	\$14.58	\$14.33	\$15.73	\$15.29	\$14.16	\$14.23	\$15.61	\$15.63	\$14.49
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	18.70	19.17	17.57	19.94	18.03	16.80	15.05	20.04	18.54
b. Lbs Milk Sold/milk cow/day	71.04	72.59	66.66	75.01	68.51	67.20	57.36	74.96	72.87
c. Gross Milk Receipts (\$/cwt)	\$17.31	\$17.25	\$16.83	\$18.49	\$16.39	\$17.37	\$16.75	\$17.04	\$17.52
d. Mailbox Price (\$/cwt)	\$16.75	\$16.61	\$16.44	\$18.18	\$16.00	\$16.75	\$16.40	\$16.67	\$17.10
f. Income Over Feed Cost (\$/cwt)	\$7.78	\$7.77	\$6.37	\$9.27	\$6.99	\$6.46	\$6.33	\$6.97	\$8.05
g. Fat Test %	3.74%	3.73%	3.47%	3.81%	3.52%	3.71%	3.67%	3.76%	3.74%
h. SNF Test %	8.86%	8.87%	8.66%	8.85%	8.84%	8.86%	8.83%	8.88%	8.88%
Related Data									
a. Percent Dry Cows	12%	12%	12%	11%	12%	17%	13%	11%	15%
b. Yearly Cull Rate	40%	41%	38%	41%	27%	29%	50%	42%	35%
c. Avg. Value (/Drop Bull Calf)	\$42.95	\$41.70	\$50.00	\$42.98	\$46.98	\$37.72	\$46.63	\$41.69	\$53.27
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$192.80	\$185.91	\$209.51	\$172.55	\$225.00	\$184.51	\$235.24	\$208.74	\$203.58
e. Grain, Mnrls & Splmnts (\$/ton)	\$272.77	\$273.09	\$331.99	\$265.85	\$278.58	\$306.13	\$258.08	\$277.46	\$263.42
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	28.22	29.64	22.05	32.26	24.63	27.73	20.82	30.69	28.03
g. Milkers (\$/hr with benefits & taxes)	\$13.64	\$13.95	\$14.07	\$13.76	\$14.83	\$14.72	\$9.93	\$11.07	\$17.36
h. Total Labor (\$/hr)	\$14.32	\$14.85	\$14.28	\$14.14	\$16.96	\$14.43	\$10.81	\$12.44	\$17.87
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.05	\$6.07	\$6.21	\$6.37	\$5.85	\$6.48	\$5.42	\$6.93	\$6.17
j. Milk Cow Feed Costs (\$/cwt.)	\$8.52	\$8.36	\$9.32	\$8.50	\$8.54	\$9.65	\$9.45	\$9.24	\$8.47

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 1501 Plus

Dairy ID Number	62	63	64	65	66	67	68	69	70
Feed Costs									
a. Dry Roughage	\$35.10	\$30.52	\$31.79	\$35.99	\$39.90	\$38.34	\$41.68	\$41.55	\$37.58
b. Wet Feed & Wet Roughage	\$31.86	\$37.05	\$33.77	\$30.31	\$50.39	\$30.72	\$23.61	\$37.65	\$28.43
c. Concentrates	\$107.19	\$115.96	\$104.80	\$122.22	\$109.30	\$86.65	\$89.39	\$86.30	\$72.29
d. Minerals & Supplements	\$11.45	\$1.77	\$11.05	\$0.48	\$2.93	\$7.99	\$11.57	\$10.70	\$6.30
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$185.60	\$185.30	\$181.40	\$189.00	\$202.52	\$163.71	\$166.25	\$176.20	\$144.59
Total Feed Costs (\$/cwt.)	\$9.16	\$8.67	\$7.91	\$9.81	\$8.84	\$9.22	\$9.76	\$9.29	\$8.13
Total Hired Labor	\$36.86	\$21.28	\$31.79	\$38.93	\$21.77	\$30.85	\$21.42	\$27.19	\$18.80
Total Hired Labor Costs (\$/cwt.)	\$1.82	\$1.00	\$1.39	\$2.02	\$0.95	\$1.74	\$1.26	\$1.43	\$1.06
Total Herd Replacement	\$21.56	\$16.88	\$20.19	\$20.56	\$16.37	\$16.46	\$16.90	\$15.60	\$17.42
Total Replacement Costs (\$/cwt.)	\$1.06	\$0.79	\$0.88	\$1.07	\$0.71	\$0.93	\$0.99	\$0.82	\$0.98
Total Operating Costs	\$72.00	\$63.89	\$79.14	\$71.85	\$58.29	\$59.67	\$52.38	\$48.36	\$33.29
Total Operating Costs (\$/cwt.)	\$3.55	\$2.99	\$3.45	\$3.73	\$2.54	\$3.36	\$3.07	\$2.55	\$1.87
Total Milk Marketing Costs	\$10.29	\$10.93	\$11.46	\$9.71	\$11.50	\$9.03	\$8.64	\$9.52	\$8.98
Total Milk Marketing Costs (\$/cwt.)	\$0.51	\$0.51	\$0.50	\$0.50	\$0.50	\$0.51	\$0.51	\$0.50	\$0.50
Total Cost (\$/Cow/Month)	\$326.30	\$298.28	\$323.99	\$330.05	\$310.45	\$279.72	\$265.60	\$276.87	\$223.09
Total Cost (\$/cwt)	\$16.10	\$13.96	\$14.12	\$17.13	\$13.55	\$15.75	\$15.59	\$14.60	\$12.54
Milk Production Data									
a. Milk Sold/Total Cow/Month/ (cwt.)	20.27	21.37	22.95	19.27	22.91	17.76	17.04	18.96	17.80
b. Lbs Milk Sold/milk cow/day	75.55	82.60	84.68	72.81	86.00	67.15	63.50	72.02	64.61
c. Gross Milk Receipts (\$/cwt)	\$18.13	\$16.66	\$16.96	\$17.42	\$17.10	\$17.44	\$17.36	\$16.84	\$17.55
d. Mailbox Price (\$/cwt)	\$17.66	\$15.15	\$15.93	\$17.26	\$16.49	\$16.83	\$16.71	\$16.28	\$17.00
f. Income Over Feed Cost (\$/cwt)	\$8.51	\$6.48	\$8.03	\$7.45	\$7.65	\$7.61	\$6.95	\$6.98	\$8.88
g. Fat Test %	3.84%	3.69%	3.70%	3.56%	3.74%	3.77%	3.92%	3.75%	3.83%
h. SNF Test %	8.91%	8.74%	8.84%	8.72%	8.85%	8.86%	8.93%	8.87%	8.86%
Related Data									
a. Percent Dry Cows	11%	14%	10%	12%	11%	12%	11%	12%	8%
b. Yearly Cull Rate	46%	44%	46%	43%	49%	37%	40%	42%	37%
c. Avg. Value (/Drop Bull Calf)	\$32.04	\$45.09	\$41.10	\$41.01	\$48.91	\$34.07	\$40.78	\$46.11	\$42.41
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$170.00	\$170.00	\$160.53	\$170.00	\$275.24	\$230.00	\$193.88	\$237.30	\$140.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$310.08	\$272.53	\$261.00	\$325.01	\$307.02	\$263.16	\$271.07	\$252.96	\$255.22
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	27.30	32.78	32.32	28.00	26.75	26.73	27.36	27.76	22.38
g. Milkers (\$/hr with benefits & taxes)	\$17.60	\$11.75	\$10.24	\$21.28	\$12.56	\$19.06	\$12.29	\$11.92	\$14.12
h. Total Labor (\$/hr)	\$17.85	\$12.69	\$11.91	\$20.75	\$13.96	\$19.83	\$12.33	\$13.01	\$14.35
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.37	\$6.74	\$6.43	\$6.81	\$7.22	\$5.88	\$5.88	\$6.27	\$5.12
j. Milk Cow Feed Costs (\$/cwt.)	\$8.43	\$8.16	\$7.59	\$9.36	\$8.40	\$8.76	\$9.27	\$8.71	\$7.93

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2011
Central Valley Holstein 2X Milking Herd Size 1501 Plus

Dairy ID Number	71	72	73	74
Feed Costs				
a. Dry Roughage	\$25.32	\$35.99	\$33.72	\$29.92
b. Wet Feed & Wet Roughage	\$27.00	\$26.89	\$17.97	\$25.85
c. Concentrates	\$95.37	\$82.14	\$86.84	\$112.41
d. Minerals & Supplements	\$6.21	\$14.75	\$4.38	\$1.27
e. Pasture	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$153.89	\$159.78	\$142.92	\$169.46
Total Feed Costs (\$/cwt.)	\$7.37	\$8.33	\$8.52	\$8.45
Total Hired Labor	\$39.83	\$22.19	\$19.52	\$26.12
Total Hired Labor Costs (\$/cwt.)	\$1.91	\$1.16	\$1.16	\$1.30
Total Herd Replacement	\$23.23	\$18.62	\$17.04	\$18.76
Total Replacement Costs (\$/cwt.)	\$1.11	\$0.97	\$1.02	\$0.94
Total Operating Costs	\$57.47	\$53.84	\$35.09	\$40.18
Total Operating Costs (\$/cwt.)	\$2.75	\$2.81	\$2.09	\$2.00
Total Milk Marketing Costs	\$9.11	\$10.01	\$8.74	\$10.08
Total Milk Marketing Costs (\$/cwt.)	\$0.44	\$0.52	\$0.52	\$0.50
Total Cost (\$/Cow/Month)	\$283.53	\$264.43	\$223.31	\$264.60
Total Cost (\$/cwt)	\$13.59	\$13.79	\$13.31	\$13.19
Milk Production Data				
a. Milk Sold/Total Cow/Month/ (cwt.)	20.87	19.18	16.78	20.06
b. Lbs Milk Sold/milk cow/day	78.62	72.31	63.55	77.13
c. Gross Milk Receipts (\$/cwt)	\$16.70	\$16.94	\$17.09	\$17.69
d. Mailbox Price (\$/cwt)	\$16.57	\$16.59	\$16.71	\$16.39
f. Income Over Feed Cost (\$/cwt)	\$9.19	\$8.26	\$8.19	\$7.95
g. Fat Test %	3.54%	3.61%	3.82%	3.83%
h. SNF Test %	8.82%	8.86%	8.91%	9.04%
Related Data				
a. Percent Dry Cows	12%	12%	12%	13%
b. Yearly Cull Rate	46%	39%	32%	45%
c. Avg. Value (/Drop Bull Calf)	\$30.00	\$41.79	\$41.01	\$41.18
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$166.19	\$220.00	\$175.00	\$150.88
e. Grain, Mnrls & Splmnts (\$/ton)	\$234.12	\$242.22	\$248.46	\$236.45
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	31.93	29.65	27.30	36.97
g. Milkers (\$/hr with benefits & taxes)	\$13.04	\$13.69	\$13.97	\$13.91
h. Total Labor (\$/hr)	\$13.88	\$14.52	\$13.86	\$16.32
i. Milk Cow Feed Costs (\$/Cow/Day)	\$5.52	\$5.69	\$5.09	\$6.15
j. Milk Cow Feed Costs (\$/cwt.)	\$7.02	\$7.86	\$8.00	\$7.98