

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2014
X Bred Herds

Dairy ID Number	Averages	1	2	3	4	5	6	7
Feed Costs	X Bred							
a. Dry Roughage	\$37.24	\$34.77	\$41.59	\$41.20	\$63.87	\$22.91	\$40.19	\$35.04
b. Wet Feed & Wet Roughage	\$65.70	\$52.98	\$71.26	\$69.15	\$39.83	\$98.42	\$54.86	\$58.97
c. Concentrates	\$103.43	\$157.89	\$82.50	\$63.13	\$136.47	\$69.34	\$105.41	\$108.66
d. Minerals & Supplements	\$7.33	\$11.28	\$0.47	\$0.79	\$1.65	\$1.33	\$14.21	\$12.89
e. Pasture	\$1.53	\$0.00	\$0.00	\$6.36	\$0.00	\$5.73	\$0.00	\$0.00
Total Feed Costs	\$215.23	\$256.92	\$195.82	\$180.62	\$241.81	\$197.74	\$214.67	\$215.55
Total Feed Costs (\$/cwt.)	\$10.39	\$11.46	\$9.48	\$10.32	\$12.73	\$9.96	\$9.85	\$10.64
Total Hired Labor	\$28.89	\$34.14	\$35.38	\$30.14	\$27.44	\$23.45	\$25.47	\$28.85
Total Hired Labor Costs (\$/cwt.)	\$1.39	\$1.52	\$1.71	\$1.72	\$1.44	\$1.18	\$1.17	\$1.42
Total Herd Replacement	\$14.80	\$18.46	\$14.67	\$14.55	\$18.83	\$11.53	\$13.65	\$15.32
Total Replacement Costs (\$/cwt.)	\$0.71	\$0.82	\$0.71	\$0.83	\$0.99	\$0.58	\$0.63	\$0.76
Total Operating Costs	\$55.49	\$59.77	\$58.41	\$34.79	\$41.27	\$55.06	\$62.12	\$52.47
Total Operating Costs (\$/cwt.)	\$2.68	\$2.67	\$2.83	\$1.99	\$2.17	\$2.77	\$2.85	\$2.59
Total Milk Marketing Costs	\$12.30	\$12.23	\$12.02	\$11.01	\$17.06	\$11.37	\$12.52	\$11.96
Total Milk Marketing Costs (\$/cwt.)	\$0.59	\$0.55	\$0.58	\$0.63	\$0.90	\$0.57	\$0.57	\$0.59
Total Cost (\$/Cow/Month)	\$326.71	\$381.51	\$316.31	\$271.10	\$346.41	\$299.14	\$328.42	\$324.15
Total Cost (\$/cwt)	\$15.77	\$17.02	\$15.32	\$15.50	\$18.24	\$15.06	\$15.07	\$15.99
Milk Production Data								
a. Milk Sold/Total Cow/Month/ (cwt.)	20.71	22.42	20.65	17.49	18.99	19.86	21.80	20.27
b. Lbs Milk Sold/milk cow/day	79.30	83.91	81.26	69.16	75.69	74.23	84.35	75.55
c. Gross Milk Receipts (\$/cwt)	\$22.32	\$22.28	\$22.50	\$23.16	\$22.83	\$22.28	\$22.02	\$22.20
d. Mailbox Price (\$/cwt)	\$21.98	\$21.85	\$22.36	\$22.90	\$22.07	\$22.14	\$21.60	\$21.72
f. Income Over Feed Cost (\$/cwt)	\$11.58	\$10.39	\$12.87	\$12.57	\$9.34	\$12.18	\$11.76	\$11.08
g. Fat Test %	3.65%	3.69%	3.68%	3.96%	3.81%	3.60%	3.54%	3.60%
h. SNF Test %	8.98%	8.90%	9.01%	8.98%	8.83%	9.07%	8.99%	8.97%
Related Data								
a. Percent Dry Cows	14%	12%	16%	17%	17%	12%	15%	12%
b. Yearly Cull Rate	30%	39%	41%	25%	38%	20%	24%	25%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.52	\$0.55	\$0.54	\$1.01	\$0.56	\$0.49	\$0.49	\$0.29
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$280.26	\$278.60	\$249.81	\$251.10	\$298.34	\$325.00	\$289.75	\$255.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$320.09	\$364.09	\$269.01	\$264.37	\$383.78	\$346.74	\$297.93	\$314.86
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	26.45	34.38	23.80	18.60	27.78	14.95	30.41	28.63
g. Milkers (\$/hr with benefits & taxes)	\$13.73	\$13.46	\$14.43	\$15.30	\$14.74	\$15.04	\$12.66	\$13.00
h. Total Labor (\$/hr)	\$15.02	\$16.52	\$17.28	\$18.96	\$14.33	\$15.06	\$12.72	\$13.07
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.76	\$9.34	\$7.15	\$6.61	\$8.94	\$6.79	\$7.73	\$7.91
j. Milk Cow Feed Costs (\$/cwt.)	\$9.79	\$11.13	\$8.80	\$9.56	\$11.81	\$9.14	\$9.16	\$10.47