

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 1, 2014
X Bred Herds

Dairy ID Number	Averages	1	2	3	4	5	6	7
Feed Costs	X Bred							
a. Dry Roughage	\$35.67	\$37.90	\$45.04	\$40.00	\$58.62	\$27.91	\$32.89	\$28.07
b. Wet Feed & Wet Roughage	\$64.65	\$62.30	\$53.20	\$61.90	\$37.28	\$92.49	\$63.83	\$60.81
c. Concentrates	\$98.68	\$77.21	\$143.35	\$62.10	\$123.17	\$70.31	\$108.04	\$103.83
d. Minerals & Supplements	\$5.94	\$0.45	\$10.10	\$0.83	\$1.52	\$1.21	\$10.75	\$10.68
e. Pasture	\$1.12	\$0.00	\$0.00	\$8.47	\$0.00	\$2.81	\$0.00	\$0.00
Total Feed Costs	\$206.07	\$177.86	\$251.69	\$173.30	\$220.59	\$194.73	\$215.52	\$203.39
Total Feed Costs (\$/cwt.)	\$10.50	\$9.78	\$12.03	\$10.45	\$12.19	\$10.24	\$10.36	\$9.77
Total Hired Labor	\$27.34	\$33.82	\$28.50	\$31.14	\$27.77	\$22.92	\$26.82	\$24.89
Total Hired Labor Costs (\$/cwt.)	\$1.39	\$1.86	\$1.36	\$1.88	\$1.54	\$1.20	\$1.29	\$1.19
Total Herd Replacement	\$12.76	\$12.65	\$15.54	\$11.70	\$18.09	\$10.99	\$13.86	\$10.80
Total Replacement Costs (\$/cwt.)	\$0.65	\$0.70	\$0.74	\$0.71	\$1.00	\$0.58	\$0.67	\$0.52
Total Operating Costs	\$57.00	\$55.37	\$60.92	\$30.14	\$42.03	\$56.94	\$70.57	\$60.93
Total Operating Costs (\$/cwt.)	\$2.90	\$3.04	\$2.91	\$1.82	\$2.32	\$2.99	\$3.39	\$2.93
Total Milk Marketing Costs	\$11.44	\$10.65	\$11.27	\$9.44	\$16.20	\$10.64	\$11.92	\$11.83
Total Milk Marketing Costs (\$/cwt.)	\$0.58	\$0.59	\$0.54	\$0.57	\$0.90	\$0.56	\$0.57	\$0.57
Total Cost (\$/Cow/Month)	\$314.61	\$290.35	\$367.92	\$255.72	\$324.68	\$296.21	\$338.69	\$311.83
Total Cost (\$/cwt)	\$16.03	\$15.96	\$17.58	\$15.42	\$17.95	\$15.57	\$16.29	\$14.97
Milk Production Data								
a. Milk Sold/Total Cow/Month/ (cwt.)	19.62	18.19	20.93	16.59	18.09	19.03	20.80	20.83
b. Lbs Milk Sold/milk cow/day	75.64	72.16	80.56	66.13	72.64	70.79	78.59	80.29
c. Gross Milk Receipts (\$/cwt)	\$23.12	\$23.56	\$22.83	\$23.80	\$23.07	\$23.28	\$23.01	\$22.87
d. Mailbox Price (\$/cwt)	\$22.89	\$23.55	\$22.54	\$23.87	\$22.55	\$23.26	\$22.70	\$22.46
f. Income Over Feed Cost (\$/cwt)	\$12.39	\$13.77	\$10.51	\$13.42	\$10.36	\$13.03	\$12.34	\$12.69
g. Fat Test %	3.91%	4.04%	3.82%	4.16%	3.83%	3.97%	3.85%	3.85%
h. SNF Test %	9.03%	9.10%	8.95%	9.05%	8.87%	9.11%	9.04%	9.00%
Related Data								
a. Percent Dry Cows	14%	16%	13%	16%	17%	10%	12%	14%
b. Yearly Cull Rate	30%	38%	42%	28%	39%	19%	29%	23%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.34	\$0.34	\$0.35	\$0.37	\$0.48	\$0.35	\$0.32	\$0.30
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$252.96	\$248.70	\$258.51	\$255.40	\$271.93	\$238.26	\$255.00	\$255.00
e. Grain, Mnrls & Splmnts (\$/ton)	\$307.22	\$267.43	\$356.50	\$261.59	\$361.39	\$322.73	\$291.37	\$290.48
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	26.14	22.54	32.57	18.76	26.94	16.25	30.50	30.07
g. Milkers (\$/hr with benefits & taxes)	\$13.68	\$14.44	\$13.68	\$15.35	\$14.74	\$14.10	\$13.15	\$12.66
h. Total Labor (\$/hr)	\$15.05	\$17.29	\$16.58	\$19.21	\$14.31	\$14.54	\$13.62	\$12.87
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.58	\$6.50	\$9.33	\$5.96	\$8.22	\$6.93	\$7.90	\$7.70
j. Milk Cow Feed Costs (\$/cwt.)	\$10.02	\$9.01	\$11.59	\$9.01	\$11.31	\$9.79	\$10.05	\$9.59