

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 3, 2013
X Bred Herds

Dairy ID Number	Averages	1	2	3	4	5	6
Feed Costs	X Bred						
a. Dry Roughage	\$37.48	\$40.32	\$40.87	\$44.09	\$55.71	\$24.36	\$33.12
b. Wet Feed & Wet Roughage	\$52.00	\$50.73	\$67.98	\$57.75	\$35.15	\$42.57	\$60.82
c. Concentrates	\$117.71	\$143.32	\$72.55	\$94.23	\$119.36	\$143.20	\$99.83
d. Minerals & Supplements	\$5.21	\$9.18	\$0.76	\$0.53	\$2.00	\$10.99	\$0.86
e. Pasture	\$0.77	\$0.00	\$7.80	\$0.00	\$0.00	\$0.00	\$0.00
Total Feed Costs	\$213.16	\$243.55	\$189.97	\$196.60	\$212.21	\$221.11	\$194.63
Total Feed Costs (\$/cwt.)	\$10.90	\$11.46	\$10.31	\$10.39	\$12.43	\$11.00	\$10.13
Total Hired Labor	\$29.11	\$34.01	\$26.14	\$29.64	\$28.23	\$30.72	\$19.64
Total Hired Labor Costs (\$/cwt.)	\$1.49	\$1.60	\$1.42	\$1.57	\$1.65	\$1.53	\$1.02
Total Herd Replacement	\$15.42	\$16.99	\$10.18	\$13.94	\$15.68	\$16.22	\$17.67
Total Replacement Costs (\$/cwt.)	\$0.79	\$0.80	\$0.55	\$0.74	\$0.92	\$0.81	\$0.92
Total Operating Costs	\$47.94	\$62.83	\$33.22	\$46.49	\$40.28	\$46.36	\$44.92
Total Operating Costs (\$/cwt.)	\$2.45	\$2.96	\$1.80	\$2.46	\$2.36	\$2.31	\$2.34
Total Milk Marketing Costs	\$11.47	\$11.58	\$10.95	\$10.96	\$14.47	\$11.28	\$11.11
Total Milk Marketing Costs (\$/cwt.)	\$0.59	\$0.55	\$0.59	\$0.58	\$0.85	\$0.56	\$0.58
Total Cost (\$/Cow/Month)	\$317.09	\$368.96	\$270.47	\$297.63	\$310.87	\$325.69	\$287.97
Total Cost (\$/cwt)	\$16.21	\$17.37	\$14.68	\$15.73	\$18.21	\$16.20	\$14.99
Milk Production Data							
a. Milk Sold/Total Cow/Month/ (cwt.)	19.56	21.25	18.43	18.92	17.07	20.11	19.21
b. Lbs Milk Sold/milk cow/day	73.55	79.11	69.17	69.24	71.01	75.20	73.59
c. Gross Milk Receipts (\$/cwt)	\$18.01	\$17.97	\$18.16	\$18.18	\$18.49	\$17.82	\$17.82
d. Mailbox Price (\$/cwt)	\$17.68	\$17.47	\$17.78	\$17.85	\$18.22	\$17.62	\$17.51
f. Income Over Feed Cost (\$/cwt)	\$6.78	\$6.01	\$7.47	\$7.45	\$5.78	\$6.62	\$7.37
g. Fat Test %	3.68%	3.70%	3.81%	3.80%	3.83%	3.49%	3.63%
h. SNF Test %	8.87%	8.91%	8.82%	8.89%	8.83%	8.81%	8.92%
Related Data							
a. Percent Dry Cows	13%	12%	13%	11%	22%	13%	15%
b. Yearly Cull Rate	34%	46%	21%	31%	34%	34%	32%
c. Misc. Income \$/cwt. (Drop Bull Calf)	\$0.18	\$0.16	\$0.16	\$0.23	\$0.16	\$0.15	\$0.24
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$254.02	\$272.23	\$254.39	\$258.73	\$230.32	\$258.89	\$233.74
e. Grain, Mnrls & Splmnts (\$/ton)	\$335.08	\$353.55	\$307.73	\$321.10	\$371.47	\$339.69	\$317.99
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	27.39	31.51	17.70	21.08	26.46	32.94	23.91
g. Milkers (\$/hr with benefits & taxes)	\$15.66	\$13.28	\$16.01	\$14.62	\$14.69	\$19.02	\$15.57
h. Total Labor (\$/hr)	\$16.64	\$16.14	\$16.93	\$16.32	\$14.28	\$19.21	\$14.61
i. Milk Cow Feed Costs (\$/Cow/Day)	\$7.53	\$8.66	\$6.70	\$6.66	\$8.05	\$7.79	\$7.07
j. Milk Cow Feed Costs (\$/cwt.)	\$10.24	\$10.95	\$9.69	\$9.62	\$11.34	\$10.35	\$9.61