

CDFA - DAIRY MARKETING BRANCH
FEEDBACK - Quarter 2, 2011
X Bred Herds

Dairy ID Number	Averages	1	2	3	4	5	6
Feed Costs	X Bred						
a. Dry Roughage	\$21.53	\$54.22	\$36.29	\$24.49	\$4.20	\$29.95	\$12.90
b. Wet Feed & Wet Roughage	\$47.28	\$30.35	\$41.64	\$35.60	\$53.53	\$56.08	\$46.92
c. Concentrates	\$91.01	\$124.89	\$61.72	\$50.99	\$131.19	\$54.06	\$106.90
d. Minerals & Supplements	\$7.85	\$3.24	\$0.31	\$25.29	\$8.83	\$2.11	\$7.78
e. Pasture	\$3.31	\$0.00	\$4.43	\$20.94	\$0.00	\$0.00	\$1.46
Total Feed Costs	\$170.98	\$212.70	\$144.38	\$157.30	\$197.75	\$142.20	\$175.95
Total Feed Costs (\$/cwt.)	\$9.14	\$10.89	\$8.55	\$8.98	\$9.26	\$8.05	\$9.58
Total Hired Labor	\$28.96	\$29.94	\$27.72	\$20.33	\$31.33	\$32.72	\$27.93
Total Hired Labor Costs (\$/cwt.)	\$1.55	\$1.53	\$1.64	\$1.16	\$1.47	\$1.85	\$1.52
Total Herd Replacement	\$10.71	\$11.40	\$3.79	\$13.08	\$10.35	\$9.87	\$12.60
Total Replacement Costs (\$/cwt.)	\$0.57	\$0.58	\$0.22	\$0.75	\$0.48	\$0.56	\$0.69
Total Operating Costs	\$48.18	\$47.91	\$37.89	\$55.75	\$60.05	\$49.48	\$37.77
Total Operating Costs (\$/cwt.)	\$2.57	\$2.45	\$2.24	\$3.18	\$2.81	\$2.80	\$2.06
Total Milk Marketing Costs	\$11.95	\$15.21	\$10.32	\$17.21	\$11.29	\$10.35	\$11.03
Total Milk Marketing Costs (\$/cwt.)	\$0.64	\$0.78	\$0.61	\$0.98	\$0.53	\$0.59	\$0.60
Total Cost (\$/Cow/Month)	\$270.78	\$317.16	\$224.10	\$263.68	\$310.77	\$244.63	\$265.28
Total Cost (\$/cwt)	\$14.47	\$16.24	\$13.27	\$15.05	\$14.56	\$13.84	\$14.44
Milk Production Data							
a. Milk Sold/Total Cow/Month/ (cwt.)	18.71	19.53	16.88	17.53	21.35	17.67	18.37
b. Lbs Milk Sold/milk cow/day	72.78	77.38	65.05	67.87	80.94	70.50	71.38
c. Gross Milk Receipts (\$/cwt)	\$19.16	\$19.11	\$19.48	\$19.99	\$18.48	\$19.28	\$19.27
d. Mailbox Price (\$/cwt)	\$18.84	\$18.70	\$19.12	\$19.29	\$18.01	\$18.84	\$19.35
f. Income Over Feed Cost (\$/cwt)	\$9.70	\$7.81	\$10.57	\$10.32	\$8.75	\$10.80	\$9.77
g. Fat Test %	3.78%	3.74%	3.91%	3.91%	3.64%	3.90%	3.74%
h. SNF Test %	8.91%	8.83%	8.97%	8.87%	8.84%	8.92%	9.00%
Related Data							
a. Percent Dry Cows	15%	17%	14%	15%	13%	17%	15%
b. Yearly Cull Rate	36%	31%	21%	40%	45%	35%	33%
c. Avg. Value (/Drop Bull Calf)	\$77.46	\$60.00	\$79.62	\$79.57	\$78.53	\$80.59	\$76.51
d. Milk Cow Alfalfa Hay Price (\$/ton)	\$210.22	\$220.60	\$235.19	\$160.00	\$0.00	\$218.66	\$189.91
e. Grain, Mnrls & Splmnts (\$/ton)	\$293.12	\$365.47	\$225.92	\$316.80	\$305.04	\$243.71	\$302.23
f. Grain, Mnrls. & Splmnts. (lbs/mc/day)	26.06	26.92	20.72	18.41	34.29	17.78	27.35
g. Milkers (\$/hr with benefits & taxes)	\$15.00	\$14.64	\$15.34	\$16.82	\$11.77	\$13.70	\$18.31
h. Total Labor (\$/hr)	\$15.97	\$13.44	\$16.63	\$17.16	\$14.27	\$15.77	\$18.59
i. Milk Cow Feed Costs (\$/Cow/Day)	\$6.18	\$7.82	\$5.29	\$5.81	\$7.21	\$5.28	\$6.07
j. Milk Cow Feed Costs (\$/cwt.)	\$8.49	\$10.10	\$8.13	\$8.56	\$8.90	\$7.49	\$8.50