

DEPARTMENT OF FOOD AND AGRICULTURE

MILK POOLING BRANCH

COMPARATIVE STATEMENT

1991/92/93/94/95

COMPARATIVE POOLING DATA 1991-1992-1993-1994-1995

TOTAL ANNUAL PRODUCTION 1991 1992 1993 1994 1995 CHANGE
1994-1995

Pounds Product 20,534,283,941 21,224,273,072 22,037,338,090 23,864,155,511 23,917,562,864 + .22%

Pounds Fat 751,132,955 775,894,126 805,283,295 870,351,880 868,887,673 + .17%

Pounds Solids 1,784,539,087 1,846,020,055 1,926,796,046 2,082,658,688 2,084,840,373 + .11%

TOTAL DOLLAR VALUE OF ANNUAL PRODUCTION

CLASS 1 FAT \$ 186,887,703 \$ 192,576,433 \$ 169,480,026 138,696,905 \$ 125,134,638 - 9.78%

CLASS 2 FAT 49,202,158 43,834,303 36,860,660 35,415,052 38,757,402 + 9.44%

CLASS 3 FAT 73,838,595 65,227,825 54,260,340 52,756,903 61,447,620 + 16.47%

CLASS 4A FAT 302,911,168 257,270,599 245,495,504 237,409,190 273,288,008 + 15.11%

CLASS 4B FAT 212,091,956 181,941,643 176,001,565 179,868,517 223,480,535 + 24.25%

CLASS 1 Solids 619,325,490 645,407,644 623,423,893 715,583,344 682,331,642 - 4.65%

CLASS 2 Solids 62,450,269 78,576,527 85,567,089 97,327,407 89,155,138 - 8.40%

CLASS 3 Solids 55,043,056 68,703,981 68,443,778 85,372,551 84,216,449 - 1.35%

CLASS 4A Solids 299,181,798 376,628,000 467,615,763 514,876,604 522,268,016 + 1.44%

CLASS 4B Solids 429,647,140 547,852,153 589,405,484 698,677,505 706,002,667 + 1.05%

TOTAL ALL CLASSES 2,290,579,333 2,458,019,108 2,516,554,102 2,755,983,983 2,806,082,115 + 1.82%

TOTAL DOLLAR PAY OUT TO PRODUCERS, LESS REGIONAL QUOTA ADJUSTERS \$2,288,512,284 \$2,456,185,401 \$2,514,027,671 \$2,749,065,909 \$2,787,996,897 + 1.42%

AVERAGE BLEND PRICE FOR ALL MILK \$11.14/CWT \$11.57/CWT \$11.41/CWT \$11.52/CWT \$11.66/CWT + .14/CWT

POOL PRICES, (BLENDED ON DAYS IN MONTH)

QUOTA FAT² \$ 1.126 \$ 1.062 \$.954 \$.740 \$.826 + .086

BASE FAT 1.073 .877 .775 .740 .826 + .086

OVERBASE FAT 1.073 .877 .775 .740 .826 + .086

QUOTA SOLIDS² .925 .982 1.004 1.137 1.138 + .001

BASE SOLIDS .736 .904 .991 .969 .933 - .036

OVERBASE SOLIDS .742 .997 .926 .969 .933 - .036

QUOTA CWT³ 11.99 12.26 12.07 12.48 12.79 + .31

BASE CWT³ 10.16 10.93 11.33 11.02 11.01 - .01

OVERBASE CWT³ 10.21 10.87 10.77 11.02 11.01 - .01

POOL PRICES, (BLENDED ON VOLUME)

QUOTA FAT² \$ 1.129 \$ 1.062 \$.963 \$.740 \$.824 + .084

BASE FAT 1.076 .873 .775 .740 .824 + .084

OVERBASE FAT 1.075 .878 .775 .740 .824 + .084

QUOTA SOLIDS² .928 .982 1.004 1.137 1.122 - .015

BASE SOLIDS .739 .909 .959 .940 .925 - .015

OVERBASE SOLIDS .743 .898 .922 .942 .926 - .016

QUOTA CWT (ACTUAL TEST BLEND)² 12.19 12.42 12.30 12.48 12.77 + .29

BASE CWT (ACTUAL TEST BLEND) 10.36 11.10 11.22 10.77 11.06 + .29

OVERBASE CWT (ACTUAL TEST BLEND) 10.39 11.02 10.89 10.78 11.07 + .29

¹ FIGURES REFLECT A 20 DAY MONTH FOR FEBRUARY
² REPORT REDUCTION OF REGIONAL QUOTA ADJUSTERS
³ CALCULATED ON A 20% FAT CWT AND A 7% SNF/CWT MILK

DAILY AVERAGE TOTAL PRODUCTION

	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>CHANGE</u>
Pounds Product	56,258,312	57,989,817	60,376,269	65,381,248	65,527,569	+ 146,321
Pounds FAT	2,057,899	2,119,929	2,206,256	2,384,525	2,380,514	- 4,011
Pounds Solids	4,889,148	5,043,771	5,278,893	5,705,914	5,711,891	+ 5,977

AVERAGE TESTS, BASED ON VOLUME

FAT	.036579	.036557	.036542	.036471	.03633	- .000141
Solids/Milk	.086905	.086977	.087433	.087272	.08717	- .000102
Solids/Skim	.090205	.090277	.090749	.090575	.09045	- .000125

DAILY AVERAGE PRODUCTION, QUOTA, BASE AND OVERBASE

QUOTA FAT	891,301	892,968	894,544	887,456	881,859	- 5,597
BASE FAT	5,415	6,072	6,689	6,638	6,791	+ 153
OVERBASE FAT	1,161,182	1,220,889	1,305,022	1,490,430	1,491,865	+ 1,435
QUOTA SOLIDS	2,172,714	2,177,137	2,181,146	2,163,693	2,149,740	- 13,953
BASE SOLIDS	11,355	12,830	13,762	13,785	14,204	+ 419
OVERBASE SOLIDS	2,705,080	2,853,803	3,083,985	3,528,434	3,547,948	+ 19,514

PERCENTAGES OF PRODUCTION

QUOTA FAT	43.31%	42.12%	40.55%	37.22%	37.04%	- 0.18%
BASE FAT	0.26%	0.29%	0.30%	0.28%	.29%	+ 0.01%
OVERBASE FAT	56.43%	57.59%	59.15%	62.50%	62.67%	+ 0.17%
QUOTA SOLIDS	44.44%	43.16%	41.32%	37.92%	37.64%	- 0.28%
BASE SOLIDS	0.23%	0.25%	0.26%	0.24%	0.25%	+ 0.01%
OVERBASE SOLIDS	55.33%	56.58%	58.42%	61.84%	62.12%	+ 0.27%

TOTAL ANNUAL POUNDS PRODUCTION BY CLASS

CLASS 1 FAT	59,822,619	156,072,395	149,234,589	143,400,550	134,380,633	- 6,29%
CLASS 2 FAT	44,750,846	45,679,756	45,268,027	48,233,597	47,656,153	- 1.20%
CLASS 3 FAT	67,372,774	67,413,257	66,349,697	72,523,348	77,729,373	+ 7.18%
CLASS 4A FAT	281,896,462	296,576,712	317,031,558	345,102,842	340,753,742	- 1.26%
CLASS 4B FAT	197,290,254	210,152,006	227,399,424	261,091,543	268,367,771	+ 2.79%
TOTAL POUNDS FAT	751,132,955	775,894,126	805,283,295	870,351,880	868,867,672	- 0.17%

CLASS 1 SOLIDS	647,468,609	641,373,430	615,659,442	597,132,969	578,315,197	- 3.15%
CLASS 2 SOLIDS	82,851,372	85,081,607	91,760,043	101,968,840	93,658,623	- 8.15%
CLASS 3 SOLIDS	74,144,953	74,695,035	73,863,667	90,457,929	89,602,527	- 0.95%
CLASS 4A SOLIDS	408,621,487	442,779,737	523,976,122	584,310,492	589,305,003	+ 0.85%
CLASS 4B SOLIDS	571,452,666	602,090,246	621,536,772	708,788,458	733,959,023	+ 3.55%
TOTAL POUNDS SOLIDS	1,784,530,087	1,846,020,055	1,926,796,046	2,082,658,688	2,084,840,373	+ 0.11%

PRODUCER SECURITY TRUST FUND

<u>TOTAL DOLLAR VALUE BY CLASS</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>CHANGE</u>
CLASS 1 FAT	835,108	NONE	NONE	NONE	NONE	NONE
CLASS 2 FAT	284,442	NONE	NONE	NONE	NONE	NONE
CLASS 3 FAT	442,099	NONE	NONE	NONE	NONE	NONE
CLASS 1 SOLIDS	1,908,630	NONE	NONE	NONE	NONE	NONE
CLASS 2 SOLIDS	219,521	NONE	NONE	NONE	NONE	NONE
CLASS 3 SOLIDS	195,700	NONE	NONE	NONE	NONE	NONE
TOTAL DOLLAR VALUE	3,885,500	NONE	NONE	NONE	NONE	NONE

¹ FIGURES REFLECT A 29-DAY MONTH FOR FEBRUARY
² BEGAN ON JANUARY 1997
³ ENDED IN NOVEMBER 1991

	AVERAGE PRICE PER POUND BY CLASS					CHANGE 1994-1995
	1991	1992 ¹	1993	1994	1995	
CLASS 1 FAT	\$ 1.16934	\$ 1.23369	\$ 1.13566	\$.96719	\$.93120	- .03599
CLASS 2 FAT	1.09947	.95960	.81428	.73424	.81327	+ .07903
CLASS 3 FAT	1.09597	.96758	.81779	.72744	.79053	+ .06309
CLASS 4A FAT	1.07455	.86747	.77436	.68793	.80201	+ .11408
CLASS 4B FAT	1.07503	.86576	.77398	.68890	.83274	+ .14384
AVERAGE FAT PRICE	1.09825	.95483	.84703	.74009	.83107	+ .09098
CLASS 1 SOLIDS ²	.95653	1.00630	1.01261	1.19836	1.17986	- .01850
CLASS 2 SOLIDS	.75376	.92354	.93251	.95448	.95192	- .00256
CLASS 3 SOLIDS	.74237	.91979	.92662	.94378	.93989	- .00389
CLASS 4A SOLIDS	.73217	.85060	.89244	.88116	.88624	+ .00508
CLASS 4B SOLIDS	.75185	.90992	.94830	.98573	.96191	- .02382
AVERAGE SOLIDS PRICE	.82130	.93020	.95208	1.01401	.99958	- .01443

	CLASS 1 FLUID					CHANGE 1994-1995
	1991	1992 ¹	1993	1994	1995	
Pounds	5,899,784,084	5,836,397,275	5,636,632,872	5,439,425,592	5,271,964,626	-167,460,966
Dollars	\$ 90,653,650	\$ 93,044,337	\$ 98,679,919	\$ 156,566,536	\$ 147,635,404	-\$ 8,931,132

POWDER USED IN FORTIFICATION

SOLIDS-NOT-FAT POUNDS	4,975,403	5,153,733	3,536,793	2,920,506	2,994,281	+ 73,775
FORTIFICATION ALLOWANCE	\$ (535,598)	\$ (152,487)	\$ (15,924)	\$ (181,056)	\$ (136,923)	-\$ (44,133)

CONDENSED USED IN FORTIFICATION

SOLIDS-NOT-FAT POUNDS	75,625,922	73,732,430	64,139,082	59,329,392	58,686,008	- 643,384
FORTIFICATION ALLOWANCE	\$ (7,464,277)	\$ (7,277,392)	\$ (6,330,527)	\$ (5,855,811)	\$ (5,792,309)	-\$ (63,502)

REGIONAL QUOTA ADJUSTER DOLLARS	\$ 9,357,431	\$ 9,569,318	\$ 9,718,476	\$ 9,926,069	\$ 9,877,282	-\$ 48,787
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TRANSPORTATION ALLOWANCES

NORTHERN CALIFORNIA	\$ 2,579,101	\$ 3,149,905	\$ 3,060,339	\$ 2,933,475	\$ 3,045,983	+\$ 112,508
SOUTHERN CALIFORNIA	\$ 2,163,602	\$ 2,491,153	\$ 1,437,878	\$ 1,021,316	\$ 1,419,715	+\$ 398,399

NUMBER OF COOPERATIVE ASSOCIATIONS

BEGINNING OF YEAR	12	12	13	13	12	- 1
END OF YEAR	11	13	13	12	12	0

DAILY AVERAGE COOPERATIVE VOLUME

Pounds Product	47,918,458	48,730,890	50,952,442	55,269,808	55,063,806	- 206,002
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NUMBER OF REGULAR HANDLERS

BEGINNING OF YEAR	72	69	68	68	68	0
END OF YEAR	69	68	68	68	69	1

DAILY AVERAGE REGULAR HANDLER, PRODUCER VOLUME

	7,941,772	8,861,565	9,035,773	10,111,439	10,463,764	+ 352,325
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¹ FIGURES REFLECT A 29-DAY MONTH FOR FEBRUARY
² CLASS 1 SOLIDS INCLUDES CLASS 1 FLUID VALUE

NUMBER OF TYPE 20 OPTION PRODUCER-HANDLERS BEGINNING OF YEAR END OF YEAR	1991	1992	1993	1994	1995	CHANGE 1994-1995
		7	7	7	6	6
	7	7	6	6	6	0

DAILY AVERAGE EXEMPT VOLUME TYPE 20 P-H'S

POUNDS PRODUCT POUNDS FAT POUNDS SOLIDS	1991	1992	1993	1994	1995	CHANGE 1994-1995
		390,237	389,351	381,278	603,877	745,984
	14,050	13,950	13,733	21,278	26,755	+ 5,477
	33,626	33,557	32,992	52,111	64,243	+ 12,132

NUMBER OF EXEMPT PRODUCER-HANDLERS

BEGINNING OF YEAR END OF YEAR	1991	1992	1993	1994	1995	CHANGE 1994-1995
		3	3	3	2	2
	3	3	3	2	2	0

DAILY AVERAGE EXEMPT P-H VOLUME

POUNDS PRODUCT POUNDS FAT POUNDS SOLIDS	1991	1992	1993	1994	1995	CHANGE 1994-1995
		7,845	8,011	6,775	3,081	2,823
	275	280	237	107	98	- 9
	676	691	589	265	246	- 19

NUMBER OF MARKET MILK PRODUCERS

BEGINNING OF YEAR END OF YEAR	1991	1992	1993	1994	1995	CHANGE 1994-1995
		2,127	2,127	2,181	2,188	2,194
	2,125	2,175	2,176	2,187	2,125	- 62

TOTAL PRODUCTION BASE AND POOL QUOTA HELD BY ALL PRODUCERS

AS OF JANUARY 1

PRODUCTION BASE FAT PRODUCTION BASE SOLIDS POOL QUOTA FAT POOL QUOTA SOLIDS	1991	1992	1993	1994	1995	CHANGE 1994-1995
		875,841	880,160	881,724	884,407	885,669
	2,096,140	2,107,050	2,111,024	2,117,816	2,120,963	+ 3,147
	903,699	907,366	907,106	908,787	909,179	+ 392
	2,202,156	2,211,335	2,210,763	2,214,994	2,215,503	+ 509

AS OF DECEMBER 31

PRODUCTION BASE FAT PRODUCTION BASE SOLIDS POOL QUOTA FAT POOL QUOTA SOLIDS	1991	1992	1993	1994	1995	CHANGE 1994-1995
		879,492	881,964	884,531	885,336	885,889
	2,105,370	2,111,608	2,118,147	2,120,150	2,121,695	+ 1,545
	906,030	907,582	908,988	908,998	909,018	+ 20
	2,207,999	2,211,946	2,215,521	2,215,503	2,215,446	- 57

TRANSFERS

	1991	1992	1993	1994	1995	CHANGE 1994-1995
FAMILY TRANSACTIONS	44	41	50	31	41	+
BUSINESS REORGANIZATIONS	55	53	35	25	16	+
OTHER TRANSACTIONS	90	97	91	133	177	+
						44

	1991	1992	1993	1994	1995	CHANGE 1994-1995
P/B FAT TRANSFERRED	21,830	23,382	25,603	31,949	37,465	+
P/B SOLIDS TRANSFERRED	52,258	56,403	61,246	75,740	90,428	+
P/O FAT TRANSFERRED	20,714	22,976	25,106	31,574	37,800	+
P/O SOLIDS TRANSFERRED	51,097	56,096	61,257	76,295	91,983	+
						15,688

	1991	1992	1993	1994	1995	CHANGE 1994-1995
QUOTA VALUE	\$18,264,778	\$21,673,762	\$23,263,916	\$32,232,846	\$34,991,333	+
TRANSACTION VALUE	\$31,866,395	\$29,134,736	\$32,777,909	\$37,620,239	\$39,317,754	+
						\$2,758,487

	1991	1992	1993	1994	1995	CHANGE 1994-1995
TOTAL QUOTA VALUE, ALL TRANSFERS	\$20,883,628	\$25,929,303	\$25,650,937	\$42,980,689	\$39,186,484	-\$3,794,205
TOTAL TRANSACTION VALUE, ALL TRANSFERS	38,276,195	\$39,937,543	\$35,753,900	\$72,741,954	\$44,214,002	-\$28,527,952

NEW QUOTA ALLOCATION

	1992	1993	1994	1995	1996	CHANGE 1995-1996
TOTAL QUOTA AVAILABLE PER SECTION 300:						
FAT	1,708	-0-	-0-	-0-	-0-	0
SOLIDS	47,899	4,270	-0-	-0-	-0-	0

EXISTING UNEQUALIZED PRODUCERS:

	1991	1992	1993	1994	1995	CHANGE 1994-1995
QUOTA AVAILABLE: FAT (PER SEC. 300)	683	-0-	-0-	-0-	-0-	0
SOLIDS	1,708	-0-	-0-	-0-	-0-	0

EQUALIZED PRODUCERS:

	1991	1992	1993	1994	1995	CHANGE 1994-1995
QUOTA AVAILABLE: FAT (PER SEC. 300)	683	-0-	-0-	-0-	-0-	0
SOLIDS	1,708	-0-	-0-	-0-	-0-	0
QUOTA ALLOCATED: FAT (REGULAR)	690	-0-	-0-	-0-	-0-	0
SOLIDS	1,732	-0-	-0-	-0-	-0-	0

NEW ENTRY

	1991	1992	1993	1994	1995	CHANGE 1994-1995
NUMBER OF APPLICANTS	83	57	91	53	51	-
TURN BACK AND REAPPLY	1	0	1	0	0	0
	94	84	57	92	51	2

QUOTA AVAILABLE FROM FOREFEITURES, TURN BACK AND UNISSUED CL. 1 USAGE:

	1991	1992	1993	1994	1995	CHANGE 1994-1995
FAT	4,992	4,035	3,814	2,058	1,600	-
SOLIDS	12,110	9,687	9,023	5,163	4,099	-
FOREFEITURES, TURN BACK AND UNISSUED CL. 1 USAGE:						1,064
FAT	3,420	2,460	3,600	1,920	1,620	-
SOLIDS	8,514	6,150	9,000	4,800	4,041	-
						300
						759

NUMBER OF NEW ENTRANTS RECEIVING QUOTA FROM FOREFEITURES, TURN BACK AND UNISSUED CL. 1 USAGE:

	1991	1992	1993	1994	1995	CHANGE 1994-1995
	57	41	60	32	21	-
						11