

DEPARTMENT OF FOOD AND AGRICULTURE

MILK POOLING BRANCH

COMPARATIVE STATEMENT

1986/87/88/89/90

COMPARATIVE POOLING DATA 1986-1987-1988-1989-1990

	<u>1986</u>	<u>1987</u>	<u>1988¹</u>	<u>1989</u>	<u>1990</u>	<u>CHANGE</u> <u>1989-90</u>
TOTAL ANNUAL PRODUCTION						
Pounds Product	16,179,184,075	16,866,322,273	17,592,231,256	18,481,736,899	20,067,007,493	+ 8.58%
Pounds Fat	586,807,174	611,601,498	644,258,922	675,272,659	725,014,353	+ 7.37%
Pounds Solids	1,399,640,074	1,461,705,288	1,521,971,508	1,603,019,997	1,742,563,266	+ 8.71%

	<u>1986</u>	<u>1987</u>	<u>1988¹</u>	<u>1989</u>	<u>1990</u>	<u>CHANGE</u> <u>1989-90</u>
TOTAL DOLLAR VALUE OF ANNUAL PRODUCTION						
Class 1 Fat	\$ 242,739,282	\$ 231,794,940	\$ 246,309,226	\$ 247,222,589	\$ 228,579,016	- 7.54%
Class 2 Fat	69,212,333	68,777,264	65,856,097	63,329,169	52,752,534	- 17.35%
Class 3 Fat	109,335,357	110,761,293	111,834,936	101,800,548	79,657,154	- 21.64%
Class 4a Fat	282,145,871	308,377,320	314,386,576	323,089,931	289,714,491	- 10.33%
Class 4b Fat	208,064,826	203,742,152	205,563,022	231,921,190	207,939,562	- 10.34%
Class 1 Solids	497,813,960	485,210,624	481,901,551	551,185,287	646,159,207	+ 17.23%
Class 2 Solids	59,140,862	55,615,424	53,005,256	68,462,265	70,581,144	+ 3.10%
Class 3 Solids	33,243,940	34,745,726	37,844,748	37,844,748	61,420,672	+ 19.05%
Class 4a Solids	184,809,358	191,460,305	186,108,958	260,031,801	298,238,788	+ 14.69%
Class 4b Solids	219,807,106	234,848,452	236,823,799	382,171,450	472,090,273	+ 23.53%
Total All Classes	1,906,312,895	1,925,333,500	1,939,634,169	2,281,157,533	2,407,132,841	+ 5.43%

	<u>1986</u>	<u>1987</u>	<u>1988¹</u>	<u>1989</u>	<u>1990</u>	<u>CHANGE</u> <u>1989-90</u>
TOTAL DOLLAR PAY OUT TO PRODUCERS LESS REGIONAL QUOTA ADJUSTERS						
AVERAGE BLEND PRICE FOR ALL MILK	\$11.76/CWT	\$11.40/CWT	\$10.93/CWT	\$12.33/CWT	\$11.99/CWT	- .34/CWT

	<u>1986</u>	<u>1987</u>	<u>1988¹</u>	<u>1989</u>	<u>1990</u>	<u>CHANGE</u> <u>1989-90</u>
POOL PRICES (Blended on Days in Month)						
Quota Fat ²	\$ 1.525	\$ 1.488	\$ 1.423	\$ 1.467	\$ 1.283	- .184
Base Fat	1.579	1.531	1.446	1.404	1.107	- .297
Overbase Fat	1.579	1.531	1.446	1.404	1.107	- .297
Quota Solids ²	.814	.788	.765	.872	.981	+ .109
Base Solids	.623	.602	.583	.795	.867	+ .072
Overbase Solids	.606	.588	.557	.777	.819	+ .042
Quota CWT ³	12.42	12.06	11.64	12.72	13.03	+ .31
Base CWT ³	10.95	10.60	10.13	11.83	11.42	- .41
Overbase CWT ³	10.80	10.47	9.91	11.67	11.00	- .67

	<u>1986</u>	<u>1987</u>	<u>1988¹</u>	<u>1989</u>	<u>1990</u>	<u>CHANGE</u> <u>1989-90</u>
POOL PRICES (Blended on Volume)						
Quota Fat ²	\$ 1.525	\$ 1.488	\$ 1.423	\$ 1.467	\$ 1.282	- .185
Base Fat	1.579	1.520	1.447	1.405	1.105	- .300
Overbase Fat	1.578	1.578	1.446	1.403	1.105	- .298
Quota Solids ²	.814	.788	.757	.872	.981	+ .109
Base Solids	.623	.602	.583	.789	.865	+ .076
Overbase Solids	.606	.588	.556	.781	.822	+ .041
Quota CWT (Actual Test Blend) ²	12.57	12.22	11.76	12.92	13.15	+ .23
Base CWT (Actual Test Blend)	11.12	10.73	10.34	11.98	11.50	- .48
Overbase CWT (Actual Test Blend)	10.97	10.67	10.11	11.90	11.13	- .77

¹Figures reflect a 29-day month for February
²Before deduction of Regional Quota Adjusters
³Calculated on 3.5% Fat/CWT milk and 8.7% SNF/CWT milk

DAILY AVERAGE TOTAL PRODUCTION		1986		1987		1988 ¹		1989		1990		CHANGE 1989-90	
Pounds Product	44,526,532	46,209,102	48,066,206	49,654,896	54,978,103	54,978,103	54,978,103	54,978,103	54,978,103	54,978,103	54,978,103	54,978,103	+4,343,207
Pounds Fat	1,607,691	1,675,621	1,760,270	1,850,062	1,986,341	1,986,341	1,986,341	1,986,341	1,986,341	1,986,341	1,986,341	1,986,341	+ 136,279
Pounds Solids	3,834,630	4,004,672	4,158,592	4,391,836	4,774,146	4,774,146	4,774,146	4,774,146	4,774,146	4,774,146	4,774,146	4,774,146	+ 382,310
AVERAGE TESTS, BASED ON VOLUME													
Fat	.036269	.036262	.036622	.036537	.036130	.036130	.036130	.036130	.036130	.036130	.036130	.036130	- .000407
Solids/Milk	.086509	.086664	.086514	.086735	.086837	.086837	.086837	.086837	.086837	.086837	.086837	.086837	+ .000102
Solids/Skim	.089764	.089925	.089803	.090025	.090092	.090092	.090092	.090092	.090092	.090092	.090092	.090092	+ .000067

DAILY AVERAGE PRODUCTION, QUOTA, BASE AND OVERBASE		1986		1987		1988 ¹		1989		1990		CHANGE 1989-90	
Quota Fat	823,578	836,610	836,821	851,267	873,016	873,016	873,016	873,016	873,016	873,016	873,016	873,016	+ 20,749
Base Fat	20,136	15,468	16,233	14,761	7,435	7,435	7,435	7,435	7,435	7,435	7,435	7,435	- 5,326
Overbase Fat	763,977	823,543	907,216	985,034	1,106,834	1,106,834	1,106,834	1,106,834	1,106,834	1,106,834	1,106,834	1,106,834	+ 121,800
Quota Solids	2,006,249	2,037,914	2,038,511	2,076,729	2,127,994	2,127,994	2,127,994	2,127,994	2,127,994	2,127,994	2,127,994	2,127,994	+ 51,265
Base Solids	36,088	26,087	28,097	21,079	15,321	15,321	15,321	15,321	15,321	15,321	15,321	15,321	- 5,758
Overbase Solids	1,792,293	1,940,672	2,091,784	2,294,027	2,630,831	2,630,831	2,630,831	2,630,831	2,630,831	2,630,831	2,630,831	2,630,831	+ 336,804

PERCENTAGES OF PRODUCTION		1986		1987		1988 ¹		1989		1990		CHANGE 1989-90	
Quota Fat	51.23%	49.93%	47.54%	46.07%	43.93%	43.93%	43.93%	43.93%	43.93%	43.93%	43.93%	43.93%	- 2.14%
Base Fat	1.25%	0.92%	0.92%	0.69%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	- 0.32%
Overbase Fat	47.52%	49.15%	51.54%	53.24%	55.70%	55.70%	55.70%	55.70%	55.70%	55.70%	55.70%	55.70%	+ 2.46%
Quota Solids	52.32%	50.89%	49.02%	47.29%	44.57%	44.57%	44.57%	44.57%	44.57%	44.57%	44.57%	44.57%	- 2.72%
Base Solids	0.94%	0.65%	0.68%	0.48%	0.32%	0.32%	0.32%	0.32%	0.32%	0.32%	0.32%	0.32%	- 0.16%
Overbase Solids	46.74%	48.46%	50.30%	52.23%	55.11%	55.11%	55.11%	55.11%	55.11%	55.11%	55.11%	55.11%	+ 2.88%

TOTAL ANNUAL POUNDS PRODUCTION BY CLASS		1986		1987		1988 ¹		1989		1990		CHANGE 1989-90	
Class 1 Fat	165,376,696	162,329,943	164,145,119	164,483,351	162,031,823	162,031,823	162,031,823	162,031,823	162,031,823	162,031,823	162,031,823	162,031,823	- 1,49%
Class 2 Fat	43,074,494	44,003,003	44,618,997	44,480,490	45,097,456	45,097,456	45,097,456	45,097,456	45,097,456	45,097,456	45,097,456	45,097,456	+ 1.39%
Class 3 Fat	68,451,894	70,627,706	75,747,158	70,350,930	67,708,647	67,708,647	67,708,647	67,708,647	67,708,647	67,708,647	67,708,647	67,708,647	- 3.76%
Class 4a Fat	179,000,559	201,563,346	217,532,456	230,408,618	261,951,911	261,951,911	261,951,911	261,951,911	261,951,911	261,951,911	261,951,911	261,951,911	+ 13.69%
Class 4b Fat	131,547,763	133,077,500	142,215,192	165,549,270	188,296,383	188,296,383	188,296,383	188,296,383	188,296,383	188,296,383	188,296,383	188,296,383	+ 13.74%
Total Pounds Fat	587,451,406	611,601,498	644,258,922	675,272,659	725,086,220	725,086,220	725,086,220	725,086,220	725,086,220	725,086,220	725,086,220	725,086,220	+ 7.38%
Class 1 Solids	592,483,697	594,662,285	609,379,663	630,154,401	650,034,396	650,034,396	650,034,396	650,034,396	650,034,396	650,034,396	650,034,396	650,034,396	+ 3.15%
Class 2 Solids	90,578,966	87,209,956	88,188,218	85,216,976	80,961,687	80,961,687	80,961,687	80,961,687	80,961,687	80,961,687	80,961,687	80,961,687	- 4.99%
Class 3 Solids	51,551,324	55,212,217	64,137,164	66,018,436	71,233,929	71,233,929	71,233,929	71,233,929	71,233,929	71,233,929	71,233,929	71,233,929	+ 7.90%
Class 4a Solids	304,810,985	325,414,698	334,751,731	332,743,822	390,616,977	390,616,977	390,616,977	390,616,977	390,616,977	390,616,977	390,616,977	390,616,977	+ 17.39%
Class 4b Solids	362,545,772	399,206,132	425,514,732	488,886,332	549,716,277	549,716,277	549,716,277	549,716,277	549,716,277	549,716,277	549,716,277	549,716,277	+ 12.44%
Total Pounds Solids	1,401,970,744	1,461,705,288	1,521,971,508	1,603,019,967	1,742,563,266	1,742,563,266	1,742,563,266	1,742,563,266	1,742,563,266	1,742,563,266	1,742,563,266	1,742,563,266	+ 8.71%

PRODUCER SECURITY TRUST FUND		1986		1987		1988 ¹		1989		1990		CHANGE 1989-90	
TOTAL DOLLAR VALUE BY CLASS		239,445		935,816		937,826		923,740		923,740		923,740	
Class 1 Fat	94,435	317,031	316,149	316,149	320,390	320,390	320,390	320,390	320,390	320,390	320,390	320,390	+ 4,241
Class 2 Fat	106,899	537,804	537,804	499,491	480,731	480,731	480,731	480,731	480,731	480,731	480,731	480,731	- 18,760
Class 3 Fat	494,282	1,961,261	2,027,551	2,027,551	2,088,232	2,088,232	2,088,232	2,088,232	2,088,232	2,088,232	2,088,232	2,088,232	+ 60,781
Class 1 Solids	63,471	255,879	255,879	247,423	234,932	234,932	234,932	234,932	234,932	234,932	234,932	234,932	- 12,691
Class 2 Solids	34,669	185,997	185,997	191,453	206,573	206,573	206,573	206,573	206,573	206,573	206,573	206,573	+ 15,120
Class 3 Solids	1,033,201	4,193,788	4,219,893	4,219,893	4,254,598	4,254,598	4,254,598	4,254,598	4,254,598	4,254,598	4,254,598	4,254,598	+ 34,705

¹Figures reflect a 29-day month for February
²Began October 1987

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AVERAGE PRICE PER POUND BY CLASS

	<u>1986</u>	<u>1987</u>	<u>1988¹</u>	<u>1989</u>	<u>1990</u>	<u>CHANGE</u> <u>1989-90</u>
Class 1 Fat	\$ 1.46780	\$ 1.42792	\$ 1.50056	\$ 1.50303	\$ 1.41070	-.09233
Class 2 Fat	1.60681	1.56301	1.47597	1.43499	1.16975	-.26524
Class 3 Fat	1.59726	1.56824	1.47642	1.44494	1.17647	-.26847
Class 4a Fat	1.57623	1.52993	1.44524	1.40225	1.10598	-.29627
Class 4b Fat	1.58167	1.53100	1.44544	1.40092	1.10432	-.29660
Average Fat Price	1.55161	1.50989	1.46517	1.43307	1.18419	-.24888
Class 1 Solids ²	-.84022	-.81594	-.79081	-.87468	-.99404	+.19336
Class 2 Solids	-.65292	-.63772	-.60105	-.80339	-.87178	+.06839
Class 3 Solids	-.64487	-.62931	-.59006	-.73147	-.86224	+.08077
Class 4a Solids	-.60631	-.58836	-.55596	-.73148	-.76351	+.01797
Class 4b Solids	-.60629	-.58829	-.55656	-.78172	-.85879	+.07707
Average Solids Price	-.70958	-.68542	-.65421	-.81935	-.88863	+.06928

NUMBER OF COOPERATIVE ASSOCIATIONS

Beginning of Year	19	14	14	12	12	0
End of Year	16	14	12	12	12	0

DAILY AVERAGE COOPERATIVE VOLUME

Pounds Product	36,694,711	40,192,080	41,858,762	46,686,307	47,301,179	+ 614,872
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NUMBER OF REGULAR HANDLERS

Beginning of Year	66	60	61	59	65	+ 6
End of Year	60	62	60	66	73	+ 7

DAILY AVERAGE REGULAR HANDLER, PRODUCER VOLUME

	7,631,821	6,017,022	6,207,443	3,948,589	7,676,924	+ 3,728,335
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NUMBER OF TYPE 70 OPTION PRODUCER-HANDLERS

Beginning of Year	13	10	10	10	7	-
End of Year	10	10	10	8	7	-

DAILY AVERAGE EXEMPT VOLUME TYPE 70 P-H'S

Pounds Product	601,253	598,647	591,774	470,548	390,156	- 80,392
Pounds Fat	20,506	20,862	20,563	16,708	13,987	- 2,721
Pounds Solids	51,643	51,293	50,639	41,008	33,278	- 7,730

NUMBER OF EXEMPT PRODUCER-HANDLERS

Beginning of Year	6	6	6	5	4	-
End of Year	6	7	5	5	3	-

DAILY AVERAGE EXEMPT P-H VOLUME

Pounds Product	57,194	63,610	66,233	70,431	31,162	- 39,269
Pounds Fat	2,002	2,226	2,318	2,465	1,091	- 1,374
Pounds Solids	4,931	5,484	5,711	6,073	2,687	- 3,386

¹ Figures reflect a 29-day month for February
² Class 1 Solids includes Class 1 Fluid Value

DAILY AVERAGE CERTIFIED DAIRY PRODUCT SALES	1986	1987	1988 ¹	1989	1990	CHANGE 1989-90
	Pounds Product	99,877	96,157	115,456	63,031 ²	-0-
Pounds Fat	4,277	3,791	3,467	3,418	-0-	3,418
Pounds Solids	8,531	8,201	8,719	5,327	-0-	5,327
NUMBER OF MARKET MILK PRODUCERS						
Beginning of Year	2,342	2,144	2,112	2,115	2,121	+
End of Year	2,158	2,112	2,107	2,124	2,124	0
TOTAL PRODUCTION BASE AND POOL QUOTA HELD BY ALL PRODUCERS						
<u>As of January 1</u>						
Production Base Fat	842,606	848,628	852,815	856,334	875,841	+
Production Base Solids	2,011,904	2,027,426	2,037,829	2,046,655	2,096,140	+
Pool Quota Fat	843,977	855,357	858,263	867,505	903,699	+
Pool Quota Solids	2,055,567	2,083,531	2,112,940	2,112,940	2,202,156	+
<u>As of December 31</u>						
Production Base Fat	846,640	852,682	853,367	860,506	869,964	+
Production Base Solids	2,022,117	2,037,496	2,039,267	2,057,175	2,080,992	+
Pool Quota Fat	846,220	858,158	857,947	870,460	887,967	+
Pool Quota Solids	2,061,197	2,090,580	2,090,044	2,120,878	2,163,733	+
TRANSFERS						
Family Transactions	52	40	23	35	40	+
Business Reorganizations	52	37	38	43	27	-
<u>Other Transactions</u>						
	244	100	113	96	70	-
P/8 Fat Transferred	69,344	29,963	24,378	29,232	21,069	-
P/8 Solids Transferred	166,644	70,591	58,901	67,762	50,602	-
P/Q Fat Transferred	68,978	29,990	23,478	29,185	21,453	-
P/Q Solids Transferred	168,215	72,061	57,671	70,457	52,118	-
Quota Value	\$49,040,478	\$23,925,692	\$23,538,631	\$23,947,191	\$17,599,953	-\$6,347,238
Transaction Value	55,061,459	28,757,550	34,900,302	35,511,519	20,963,550	-\$14,547,969
Total Quota Value, All Transfers	50,909,604	26,109,490	25,909,393	26,893,432	20,558,574	-\$6,334,858
Total Transaction Value, All Transfers	58,457,283	32,325,563	41,034,751	39,720,537	27,864,619	-\$11,855,918

¹ Figure reflects a 29-day month for February
² Certified exemption withdrawn effective 5-1-89

	<u>NEW QUOTA ALLOCATION</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>Total Quota Available Per Section 300:</u>						
Fat	11,262	-0-	11,471	16,681	19,160	+ 2,479
Solids	28,154	-0-	28,678	41,703	47,899	+ 6,196

	<u>Existing Unequalized Producers:</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>Quota Available: Fat</u>	4,505	-0-	4,588	6,072	7,664	+ 992
<u>(Per Sec. 300) Solids</u>	11,262	-0-	11,471	16,681	19,160	+ 2,479

<u>Quota Allocated: Fat</u>	4,744	-0-	5,030	7,128	8,069	+ 941
<u>(Regular) Solids</u>	11,353	-0-	11,584	16,791	19,263	+ 2,472

	<u>Equalized Producers:</u>					<u>CHANGE</u> <u>1989-90</u>
	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	
<u>Quota Available: Fat</u>	4,505	-0-	4,588	6,672	7,664	+ 992
<u>(Per Sec. 300) Solids</u>	11,262	-0-	11,471	16,681	19,160	+ 2,479
<u>Quota Allocated: Fat</u>	4,505	-0-	4,588	6,672	7,664	+ 992
<u>(Regular) Solids</u>	11,262	-0-	11,471	16,682	19,161	+ 2,479

NEW ENTRY

	<u>Number of Applicants</u>					<u>CHANGE</u> <u>1989-90</u>
	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	
<u>New Producers</u>	132	78	87	99	78	- 21
<u>Turn Back and Reapply</u>	0	0	0	2	15	+ 14
	132	78	87	101	94	- 7

	<u>Quota Available From</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>Forfeitures, Turn Back</u>	3,444	2,406	1,479	1,307	2,829	+ 1,522
<u>and Unissued Cl 1 Usage: Fat</u>	8,593	5,930	3,643	3,057	6,879	+ 3,822

	<u>Quota Allocated From</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>Forfeitures, Turn Back</u>	3,403	2,356	1,440	1,246	2,758	+ 1,512
<u>and Unissued Cl 1 Usage: Solids</u>	8,504	5,846	3,600	3,088	6,819	+ 3,731

	<u>Number of New Entrants Receiving</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>Quota From Forfeitures, Turn Back</u>	57	40	24	21	47	+ 26
<u>and Unissued Class 1 Usage:</u>						

	<u>Quota Available From</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>New Class 1 Usage: Fat</u>	2,252	-0-	2,295	3,337	3,832	+ 495
<u>Solids</u>	5,630	-0-	5,736	8,341	9,579	+ 1,238

	<u>Quota Allocated From</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>New Class 1 Usage: Fat</u>	2,220	-0-	2,280	2,820	1,500	- 1,320
<u>Solids</u>	5,550	-0-	5,700	7,050	3,750	- 3,300

	<u>Number of New Entrants Receiving</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	
<u>Quota From New Class 1 Usage:</u>	37	-0-	38	47	25	- 22

IMPACT OF ALLOCATION:

	<u>1/1/87</u>					<u>CHANGE</u> <u>1990-91</u>
	<u>1/1/87</u>	<u>1/1/88</u>	<u>1/1/89</u>	<u>1/1/90</u>	<u>1/1/91</u>	
<u>Producers Brought to Equalization</u>	41	-0-	46	65	74	+ 9
<u>Total Equalized Producers After Allocation</u>	1,348	1,345	1,293	1,248	1,264	+ 16
<u>Quota Holders Not at Equalization</u>	509	507	534	521	442	- 79
<u>% of Quota Holders at Equalization</u>	72.59%	72.62%	70.77%	71.66%	74.09%	+ 2.43%

COMPARATIVE SUMMARY - AUDITS - 1986/1987/1988/1989/1990

	1986	1987	1988	1989	1990	% CHANGE 1988 - 1989
December Workload (Plants)	155	152	153	147	146	-0.7%
December Workload (Audit Months)	1,926	1,970	1,680	1,437	1,315	-8.5%
Audit Months Average Per Plant	12.4	13.0	11.0	9.8	9.0	-8.2%
Audit Workload (Hours)	24,869.9	26,864.0	22,072.1	16,520.1	16,189.9	-2.0%
Audits Completed (Audit Months)	1,974	1,732	2,004	1,984	1,871	-5.7%
Work/Years Expended	21.20	20.81	20.14	19.81	20.05	1.2%
Audit Adjustments	\$243,218	\$214,343	\$260,401	\$698,660	\$422,216	-39.6%
Overnight Travel - Staff	33.8%	42.5%	32.5%	32.2%	29.8%	-7.3%
Overnight Travel - Management	4.4%	5.4%	7.5%	10.2%	6.8%	-33.0%

DETAIL AUDIT WORK - YEARS

Planning	1.22	1.10	1.09	1.17	0.77	-34.2%
Orientation	0.17	0.21	0.17	0.22	0.26	18.2%
Producer Receipts	1.02	0.85	0.68	0.54	0.60	11.1%
Other Receipts	1.28	1.45	1.54	1.82	1.72	-5.5%
Utilization	2.58	2.93	2.73	2.39	2.28	-4.6%
Divisions and Transfers	0.65	0.49	0.35	0.43	0.47	9.3%
Inventories	0.32	0.35	0.26	0.21	0.24	14.3%
Completion	3.85	3.69	3.16	2.96	3.53	19.3%
Travel	1.05	1.18	0.97	0.92	0.97	5.4%
Other Functions	0.06	0.02	0.05	0.04	0.00	-100.0%
Contract Audits (a)	0.57	0.48	0.20	0.13	0.00	-100.0%
Assessments	0.12	0.18	0.17	0.06	0.04	-33.3%
Rework	0.54	0.28	0.35	0.20	0.15	-25.0%
Computer Input	0.19	0.16	0.18	0.17	0.32	88.2%
Special Projects (b)	0.32	0.21	0.08	0.52	0.89	71.2%
Training	0.11	0.69	1.17	1.35	1.45	7.4%
Staff Meetings	1.11	0.73	0.93	0.80	0.52	-35.0%
Holidays	0.99	0.91	0.98	0.97	1.05	8.2%
Vacation	1.23	1.08	1.11	1.14	1.26	10.5%
Sick Leave	0.62	0.54	0.55	0.60	0.64	6.7%
Administrative Leave (d)	0.08	0.11	0.09	0.01	0.11	1000.0%
Miscellaneous (c)	1.00	1.00	1.11	0.89	1.19	33.7%
Audit Review	2.12	2.17	2.22	2.27	1.59	-30.0%

- (a) Includes Market Enforcement Audits and USDA Verifications.
- (b) Audit Manual Revisions, PC Applications Development, Pool Plan Referendum, and SPB Job Survey.
- (c) Includes New Producer Verification, Litigation, Assisting Audit Managers, Branch Car Maintenance, and Housekeeping.
- (d) Includes Jury Duty

D E P A R T M E N T O F F O O D A N D A G R I C U L T U R E
M I L K P O O L I N G B R A N C H

P R O D U C T I O N B A S E A N D P O O L Q U O T A
B Y M A R K E T I N G A R E A L O C A T I O N O F P R O D U C E R ' S B R A N C H
J A N U A R Y 1 9 9 1

M A R K E T I N G A R E A	P R O D U C T I O N		P R O D U C T I O N	
	B A S E F A T	Q U O T A F A T	B A S E S N F	Q U O T A S N F
DEL NORTE-HUMBOLDT	10,395.42	9,912.16	22,602.35	21,659.52
SOUTH VALLEY	216,568.83	221,107.93	526,476.78	542,036.16
NORTHERN CALIFORNIA	328,073.40	327,324.15	780,907.71	786,973.86
SOUTHERN CALIFORNIA	<u>320,802.94</u>	<u>345,355.17</u>	<u>766,152.81</u>	<u>851,486.87</u>
TOTALS ¹	<u>875,840.59</u>	<u>903,699.41</u>	<u>2,096,139.65</u>	<u>2,202,156.41</u>
P O O L P R O D U C E R S W I T H B A S E A N D Q U O T A C E R T I F I C A T E S				
M A R K E T M I L K P R O D U C E R S P A R T I C I P A T I N G I N P O O L				
W I T H N O B A S E A N D Q U O T A				
E X E M P T P R O D U C E R - H A N D L E R S W I T H U N I S S U E D				
B A S E A N D Q U O T A				
E X E M P T P R O D U C E R - H A N D L E R S W I T H N O U N I S S U E D				
B A S E A N D Q U O T A				
T O T A L A C T I V E M A R K E T M I L K P R O D U C E R S				
<u>2,127</u>				

¹ INCLUDED IN THESE AMOUNTS ARE THE FOLLOWING AMOUNTS ALLOCATED TO PRODUCER-HANDLERS OPERATING IN THE POOL WITH AN OPTION UNDER ARTICLE 6.5:

PRODUCTION BASE FAT, 12,583.29; QUOTA FAT, 13,350.11; PRODUCTION BASE SNF, 29,135.49; QUOTA SNF, 31,819.86.

D E P A R T M E N T O F F O O D A N D A G R I C U L T U R E
MILK POOLING BRANCH
PRODUCTION BASE AND POOL QUOTA
BY COUNTY LOCATION OF PRODUCER'S RANCH
JANUARY 1991

<u>COUNTY</u>	<u>PRODUCTION</u>		<u>QUOTA</u>	
	<u>BASE FAT</u>	<u>BASE SNF</u>	<u>FAT</u>	<u>SNF</u>
BUTTE	1,055.64	2,375.85	1,047.99	2,391.89
COLUSA	501.39	1,213.17	500.37	1,212.91
CONTRA COSTA	2,428.38	5,890.66	2,517.65	5,883.71
DEL NORTE	101.50	174.99	102.54	177.11
FRESNO	39,741.57	96,117.84	40,188.74	97,127.10
GLENN	7,949.12	18,399.29	7,941.16	18,459.58
HUMBOLDT	10,293.92	22,427.36	9,809.62	21,482.41
KERN	15,030.30	35,372.66	16,442.74	40,049.50
KINGS	48,618.01	119,380.11	48,091.91	118,724.60
LASSEN	230.58	538.71	260.32	634.01
LOS ANGELES	2,401.73	5,523.22	2,806.75	6,723.15
MADERA	10,173.29	24,113.91	10,295.73	24,607.97
MARIN	16,236.94	37,404.20	17,167.21	40,323.92
MENDOCINO	1,005.57	2,163.90	1,025.94	2,230.71
MERCED	84,587.34	202,903.17	84,295.42	203,811.80
MONTEREY	1,912.21	4,712.76	1,910.19	4,728.23
NAPA	414.53	1,003.67	418.76	1,015.85
PLACER	138.53	363.47	113.04	323.24
RIVERSIDE	114,577.28	271,971.13	123,736.61	304,590.55
SACRAMENTO	12,387.88	30,162.49	11,906.34	29,201.42
SAN BENITO	231.87	557.00	234.24	563.76
SAN BERNARDINO	188,515.52	453,419.54	201,764.28	497,895.73
SAN DIEGO	11,583.77	26,284.77	13,282.91	33,153.58
SAN JOAQUIN	55,196.14	132,614.08	54,189.63	131,519.47
SAN LUIS OBISPO	641.38	1,467.60	641.84	1,508.84

COUNTY	PRODUCTION		QUOTA	
	BASE FAT	BASE SNF	FAT	SNF
SANTA BARBARA	3,083.26	7,486.55	3,122.78	7,615.02
SANTA CLARA	1,087.63	2,709.10	1,056.02	2,632.34
SANTA CRUZ	663.85	1,575.52	671.56	1,598.13
SHASTA	268.20	638.01	270.95	645.77
SISKIYOU	140.44	270.69	141.90	273.97
SOLANO	1,616.65	3,850.20	1,589.81	3,744.47
SONOMA	34,820.42	80,593.35	35,923.43	83,807.38
STANISLAUS	90,291.58	215,877.24	89,164.66	216,420.76
SUTTER	178.38	456.88	169.16	433.41
TEHAMA	1,921.00	4,346.52	1,800.06	4,075.76
TULARE	113,017.72	275,195.79	116,239.28	285,765.24
YOLO	819.84	1,982.68	879.99	2,156.97
YUBA	1,977.23	4,601.57	1,977.88	4,646.15
TOTALS	<u>875,840.59</u>	<u>2,096,139.65</u>	<u>903,699.41</u>	<u>2,202,156.41</u>