

DEPARTMENT OF FOOD AND AGRICULTURE

BUREAU OF MILK POOLING

COMPARATIVE STATEMENT

1975/76

COMPARATIVE POOLING DATA, 1975 vs 1976

	<u>1975</u>	<u>1976</u>	<u>Change</u>
<u>TOTAL ANNUAL PRODUCTION</u> ^{1/}			
Pounds Product	9,634,461,348	10,454,455,703	+8.51%
Pounds Fat	349,370,634	375,507,226	+7.48%
Pounds Solids	838,131,869	908,005,356	+8.34%
<u>TOTAL DOLLAR VALUE OF</u> ^{1/}			
<u>ANNUAL PRODUCTION</u>			
Class 1 Fat	\$ 122,535,898	\$ 129,488,822	+ 5.67%
Class 2 Fat	23,905,148	30,688,086	+28.37%
Class 3 Fat	34,638,152	44,235,917	+27.71%
Class 4 Fat	98,974,285	134,860,724	+36.26%
Class 1 Solids	407,086,018	422,001,487	+ 3.66%
Class 2 Solids	56,543,611	57,871,694	+ 2.35%
Class 3 Solids	15,127,708	17,976,165	+18.83%
Class 4 Solids	120,586,385	139,380,588	+15.59%
Total All Classes	879,397,205	976,503,483	+11.04%
<u>TOTAL DOLLAR PAY OUT TO PRODUCERS</u> ^{1/}			
<u>LESS LOCATION DIFFERENTIAL</u>			
	\$ 880,304,017	\$ 976,675,751	+10.95%
<u>AVERAGE BLEND PRICE FOR ALL MILK</u>			
	9.14/cwt	9.34/cwt	+.20/cwt
<u>POOL PRICES (Blended on Days in Month)</u>			
Quota Fat ^{2/}	.782	.851	+.069
Base Fat	.846	1.007	+.161
Overbase Fat	.846	1.006	+.160
Quota Solids ^{2/}	.789	.783	-.006
Base Solids	.569	.569	0
Overbase Solids	.556	.547	-.009
Quota Cwt ^{2/ 3/}	9.60	9.79	+.19
Base Cwt ^{3/}	7.91	8.47	+.56
Overbase Cwt ^{3/}	7.80	8.28	+.48

^{1/} 1976 Figures Reflect a 29-day Month for February

^{2/} Before Deduction of Location Differential

^{3/} Calculated on 3.5% Fat/Cwt Milk and 8.7% SNF/Cwt Milk

	<u>1975</u>	<u>1976</u>	<u>Change</u>
<u>POOL PRICES (Blended on Volume)</u>			
Quota Fat ^{1/}	.783	.851	+ .068
Base Fat	.846	1.007	+ .161
Overbase Fat	.852	1.009	+ .157
Quota Solids ^{1/}	.789	.783	- .006
Base Solids	.569	.569	0
Overbase Solids	.554	.546	- .008
Quota Cwt (Actual Test Blend) ^{1/}	9.70	9.86	+ .16
Base Cwt (Actual Test Blend)	8.01	8.56	+ .55
Overbase Cwt (Actual Test Blend)	7.91	8.37	+ .46

DAILY AVERAGE, TOTAL PRODUCTION

Pounds Product	26,395,785	28,564,087	+2,168,302
Pounds Fat	957,180	1,025,976	+ 68,796
Pounds Solids	2,296,252	2,480,889	+ 184,637

AVERAGE TESTS, BASED ON VOLUME

Fat	.036262	.035918	- .000344
Solids/Milk	.086993	.086853	- .000140
Solids/Skim	.090266	.090089	- .000177

DAILY AVERAGE PRODUCTION,
QUOTA, BASE AND OVERBASE

Quota Fat	658,884	678,235	+ 19,351
Base Fat	128,727	125,160	- 3,567
Overbase Fat	169,569	222,581	+ 53,012
Quota Solids	1,643,595	1,687,926	+ 44,331
Base Solids	253,456	251,227	- 2,229
Overbase Solids	399,201	541,736	+142,535

PERCENTAGES OF PRODUCTION

Quota Fat	68.84%	66.11%	-2.73%
Base Fat	13.45%	12.20%	-1.25%
Overbase Fat	17.71%	21.69%	+3.98%
Quota Solids	71.58%	68.04%	-3.54%
Base Solids	11.04%	10.13%	-0.91%
Overbase Solids	17.38%	21.83%	+4.45%

^{1/} Before Deduction of Location Differential

	<u>1975</u>	<u>1976</u>	<u>Change</u>
<u>TOTAL ANNUAL POUNDS</u>			
<u>PRODUCTION BY CLASS</u>			
Class 1 Fat	163,641,568	169,810,435	+ 3.77%
Class 2 Fat	27,588,005	29,132,564	+ 5.60%
Class 3 Fat	41,664,900	42,330,221	+ 1.60%
Class 4 Fat	116,476,161	134,234,006	+15.25%
Total Pounds Fat	349,370,634	375,507,226	+ 7.48%
Class 1 Solids	509,800,405	530,811,250	+ 4.12%
Class 2 Solids	85,807,477	91,518,398	+ 6.66%
Class 3 Solids	25,148,104	30,305,990	+20.51%
Class 4 Solids	217,375,876	255,369,710	+17.48%
Total Pounds Solids	838,131,862	908,005,348	+ 8.34%

AVERAGE PRICE PER
POUND BY CLASS

Class 1 Fat	.74880	.76254	+.01374
Class 2 Fat	.86650	1.05339	+.18689
Class 3 Fat	.83135	1.04501	+.21366
Class 4 Fat	.84973	1.00466	+.15493
Average Fat Price	.80159	.90350	+.10191
Class 1 Solids	.79852	.79501	-.00351
Class 2 Solids	.65895	.63235	-.02660
Class 3 Solids	.60154	.59315	-.00839
Class 4 Solids	.55473	.54579	-.00894
Average Solids Price	.71509	.70179	-.01330

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Change</u>
<u>NUMBER OF EXEMPT PRODUCER-DISTRIBUTORS</u>				
Beginning of Year	22	21	18	-1
End of Year	21	18	15	-3

DAILY AVERAGE EXEMPT P-D VOLUME

Pounds Product	180,366	173,573	155,970	-6,793
Pounds Fat	6,313	6,075	5,459	- 238
Pounds Solids	15,551	14,965	13,448	- 586

NUMBER OF TYPE 70 OPTION PRODUCER-DISTRIBUTORS

Beginning of Year	27	23	22	-4
End of Year	23	22	18	-1

DAILY AVERAGE EXEMPT VOLUME TYPE 70 P-D's

Pounds Product	630,211	591,994	563,972	-38,217
Pounds Fat	22,563	21,004	19,399	- 1,559
Pounds Solids	54,575	51,177	47,779	- 3,398

NUMBER OF TYPE 77 OPTION PRODUCER-DISTRIBUTORS

Beginning of Year	1	0	0	-1
End of Year	0	0	0	0

DAILY AVERAGE EXEMPT VOLUME TYPE 77 P-D

Pounds Product	4,883	0	0	-100%
Pounds Fat	195	0	0	-100%
Pounds Solids	435	0	0	-100%

DAILY AVERAGE CERTIFIED DAIRY PRODUCTS SALES

Pounds Product	93,162	137,145	156,671	+47.21%
Pounds Fat	3,796	5,196	5,791	+36.88%
Pounds Solids	8,201	12,075	13,640	+47.24%

PRODUCER REVIEW BOARD CASES

			<u>1977</u>	
Section 305	Granted	16	5	-9
	Denied	0	5	+5
Section 400	Granted	10	2	-8
	Denied	2	1	-1
Section 500	Granted	4	5	+1
	Denied	1	4	+3
Quota Adjustments	Granted	1	2	+1
	Denied	3	0	-3

	<u>1975</u>	<u>1976</u>	<u>Change</u>
<u>NUMBER OF MARKET MILK PRODUCERS</u>			
Beginning of Year	2,364	2,326	-38
End of Year	2,326	2,309	-17

TOTAL PRODUCTION BASE AND POOL
QUOTA HELD BY ALL PRODUCERS

As of January 1:

Production Base Fat	810,744	820,835	+10,091
Production Base Solids	1,930,180	1,952,352	+22,172
Pool Quota Fat	684,272	702,179	+17,907
Pool Quota Solids	1,707,410	1,746,809	+39,399

As of December 31:

Production Base Fat	808,033	818,657	+10,624
Production Base Solids	1,921,728	1,947,769	+26,041
Pool Quota Fat	684,319	702,897	+18,578
Pool Quota Solids	1,707,525	1,748,548	+41,023

Note: As of 1-1-77, the
Following Was Allocated

P/B Fat	5,151
P/B Solids	12,772
P/Q Fat	31,039
P/Q Solids	71,542

TRANSFERS

Family Transactions	30	32	+ 2
Business Reorganizations	38	25	-13
<u>Other Transactions:</u>	193	158	-35
P/B Fat Transferred	45,335	39,832	- 5,503
P/B Solids Transferred	107,787	93,959	-13,828
P/Q Fat Transferred	38,623	33,850	- 4,773
P/Q Solids Transferred	95,815	84,327	-11,488
Quota Value	\$25,547,174	\$23,806,446	-\$1,740,728
Transaction Value	\$40,203,078	\$38,465,486	-\$1,737,592
Total Quota Value For All Transfers	\$26,981,821	\$24,594,778	-\$2,387,043
Total Transaction Value For All Transfers	\$43,366,202	\$40,120,854	-\$3,245,348

