California Citrus Pest and Disease Prevention Committee
California Department of Food and Agriculture
Finance Subcommittee Meeting

August 9, 2016
10:00 a.m.

Webinar
CDFA Headquarters
1220 N Street
Sacramento, CA 95814

https://attendee.gotowebinar.com/register/867748146986946049

- This Meeting is Open to the General Public –

Agenda

1. Review 2015/2016 Budgets and Expenditures
    a. CPDPC Budget
    b. CHRP Budget
    c. Other Sources of Funding

2. 2015/2016 Variance Analysis Progress

3. Review 2016/2017 Budget Projections
    a. CPDPC Budget
    b. CHRP Budget
    c. Other Sources of Funding

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.