
**California Citrus Pest and Disease Prevention Committee
California Department of Food and Agriculture
Finance Subcommittee Meeting**

October 1, 2014
11:00 a.m.

Citrus Research Board Conference Room
217 N. Encina
Visalia, CA 93279

Conference Call
Call-in number: 877-708-2956
Passcode: 2803962

-This Meeting is open to the General Public-

Agenda

1. Review 2013/2014 Expenditures and Projections
 - a. CPDPC Budget
 - b. CHRP Budget
 - c. Other Budgets

2. 2014/2015 Budget Projections
 - a. CPDPC Budget
 - b. CHRP Budget
 - c. Other Budgets

3. Variance Analysis Progress

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 403.6652. This agenda is available on the Plant Health Pest Prevention Services Division website at <http://www.cdfa.ca.gov/plant/Meetings.html>.

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.

POSTED 9/7/14