
California Citrus Pest and Disease Prevention Committee
California Department of Food and Agriculture
Finance Subcommittee Meeting

August 28, 2013
1:30 p.m.
Call-in number: 1-877-708-2956
Passcode: 2803962

Citrus Research Board Conference Room
217 N. Encina, Visalia, CA

- This Meeting is Open to the General Public -

Agenda

1. Review of State Budget Process
2. Financial Review 2012/2013
 - a. Funding Sources
 - b. CPDPC Budget
 - c. CHRP Budget
 - d. Other Sources of Funding
3. Budget Projections 2013/2014
 - a. CPDPC Budget
 - b. CHRP Budget
4. Future Budget Reports
 - a. Forms/Presentation
 - b. Supporting Budgets and Analyses
 - c. Production – Who and How

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at <http://www.cdfa.ca.gov/phpps/Meetings.html>

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.
