California Citrus Pest and Disease Prevention Committee
California Department of Food and Agriculture
Finance Subcommittee Meeting

May 6, 2014
9:00 a.m.

Conference Call
Call-in number: 877-708-2956
Passcode: 2803962

1220 N Street, Room 220
Sacramento, CA 95814

- This Meeting is Open to the General Public –

Agenda

1. Review 2012/2013 Fiscal Year Close Out
    a. CPDPC Budget
    b. CHRP Budget
    c. Other Budgets

2. Review 2013/2014 Expenditures and Projections
    a. CPDPC Budget
    b. CHRP Budget
    c. Other Budgets
    d. Review Proposed Budget for San Luis Obispo

3. Variance Analysis Progress
    a. Draft Comparison of Previous Year to Projected Current Year

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.