California Citrus Pest and Disease Prevention Committee
California Department of Food and Agriculture
Finance Subcommittee Meeting

March 2, 2015
10:00 a.m.

Conference Call
Call-in number: 877-708-2956
Passcode: 2803962

CDFA Headquarters
1220 N Street, Rm 220
Sacramento, CA 95814

- This Meeting is Open to the General Public –

Agenda

1. 2013/2014 Budget and Expenditure Closeout
    a. CPDPC Budget
    b. CHRP Budget
    c. Other Sources of Funding

2. Review 2014/2015 Budgets and Expenditures
    a. CPDPC Budget
    b. CHRP Budget
    c. Other Sources of Funding

3. Variance Analysis Progress

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.