

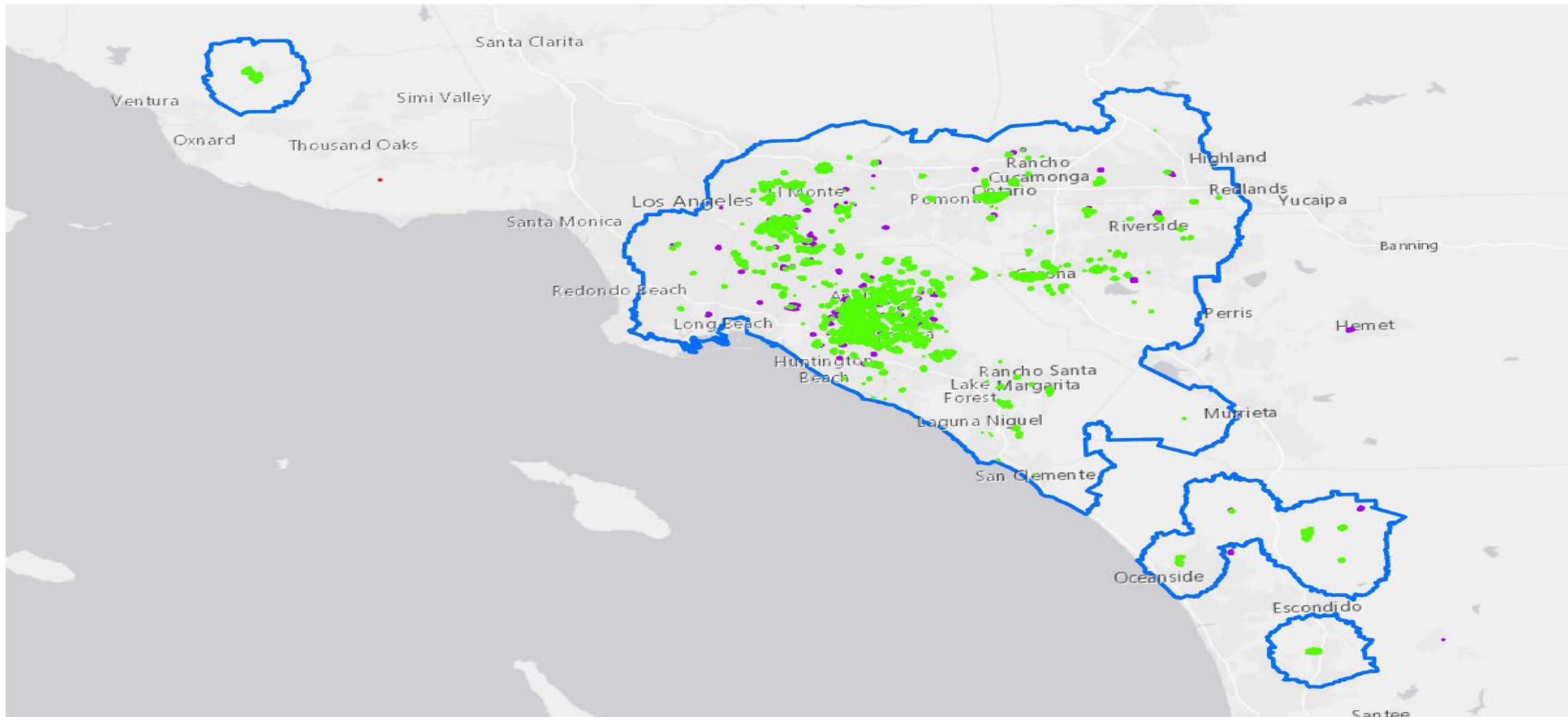
HLB Detection, Delimitation, and Tree Removal Updates

Southern District

February 25, 2026

Detection Updates

- Detected Clas+ adult ACP in Grand Terrace and Loma Linda in San Bernardino County.
- Detected first HLB+ tree in Ramona, San Diego County.
 - The finds site has been intensively surveyed and treated.
 - The nearest commercial citrus is more than 5-miles away from the find site.
 - A new five square mile quarantine area will be established.
- Several HLB-positive trees were detected in San Juan Capistrano, Laguna Niguel, and Ladera Ranch.
 - As a result, the entire Orange County is now under HLB quarantine.
 - The latest expansion added 267 acres of commercial citrus within Orange County.
- Executed multiple rounds of abatement warrants across Orange, Los Angeles, and Riverside counties to survey, treat, and remove HLB-positive trees from properties that had previously refused compliance.



HLB Quarantine and Treatment Area

2/6/2026

-  HLB Quarantine Area
-  HLB Treatment Area
-  Mandatory
-  Non-mandatory



HLB Delimitation Survey- 250 meters

Areas	Properties Surveyed	No-Host Properties	Refusals/ Pending
Ladera Ranch	56	26	5/34
San Juan Capistrano	24	4	2/3
Riverside	442	169	8/12
Loma Linda	60	11	2/0

HLB Delimitation Survey- 50 meters

Areas	Properties Surveyed	No-Host Properties	Refusals/ Pending
-------	---------------------	--------------------	----------------------

Delimitation Survey - Find Sites

Areas	Total Properties	Properties Surveyed	No-Host Properties	Refusals	No Contact
Anaheim	2	2	0	0	0
Costa Mesa	1	1	0	0	0
				0	
Brea	2	2	0	0	0
Irvine	1	1	0	0	0
Fountain Valley	1	1	0	0	0
Mission Viejo	1	1	0	0	0
Foothill Ranch	1	1	0	0	0
Laguna Niguel	2	2	0	0	0
Pico Rivera	3	3	0	0	0

HLB Positive Trees (January - February)

County	Detected	Removed	Cumulative Pending
Los Angeles	7	6	31
	26	67	20
San Bernardino	0	0	10
Riverside	35	22	60
San Diego	1	0	0



California Department of Food & Agriculture Plant Pest Diagnostics Center HLB Testing Program 2026

Total number of plant and ACP samples per month – Fig. 1a, Fig1b
Number of samples tested for HLB per year from 2008 –2025 – Fig. 2
Tally of positive detections by county and city – Tables 1a-1d.
Number of detections yearly from 2012-2025– Table 2
Tally of positive samples from risk-based and HLB response surveys – Table 3
If you have any questions, please call or email me at 916-738-6710 lucita.kumagai@cdfa.ca.gov.

Fig 1a. 2026 -
Total number of plant and ACP samples submitted per month.

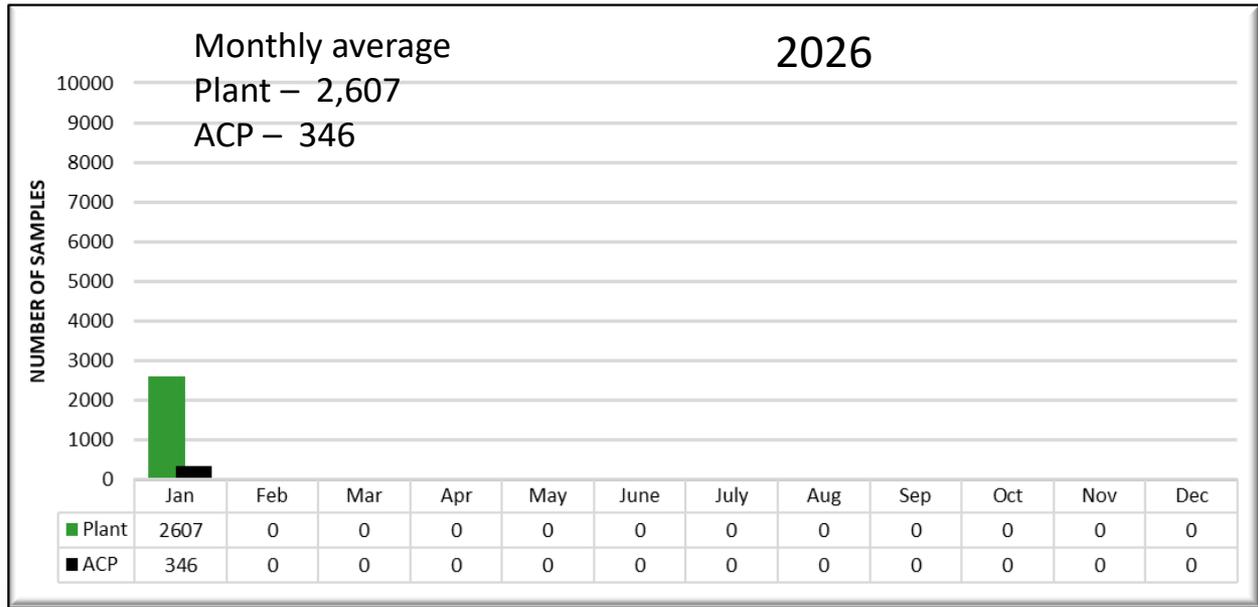


Fig 1b. 2025 -
Total number of plant and ACP samples submitted per month.

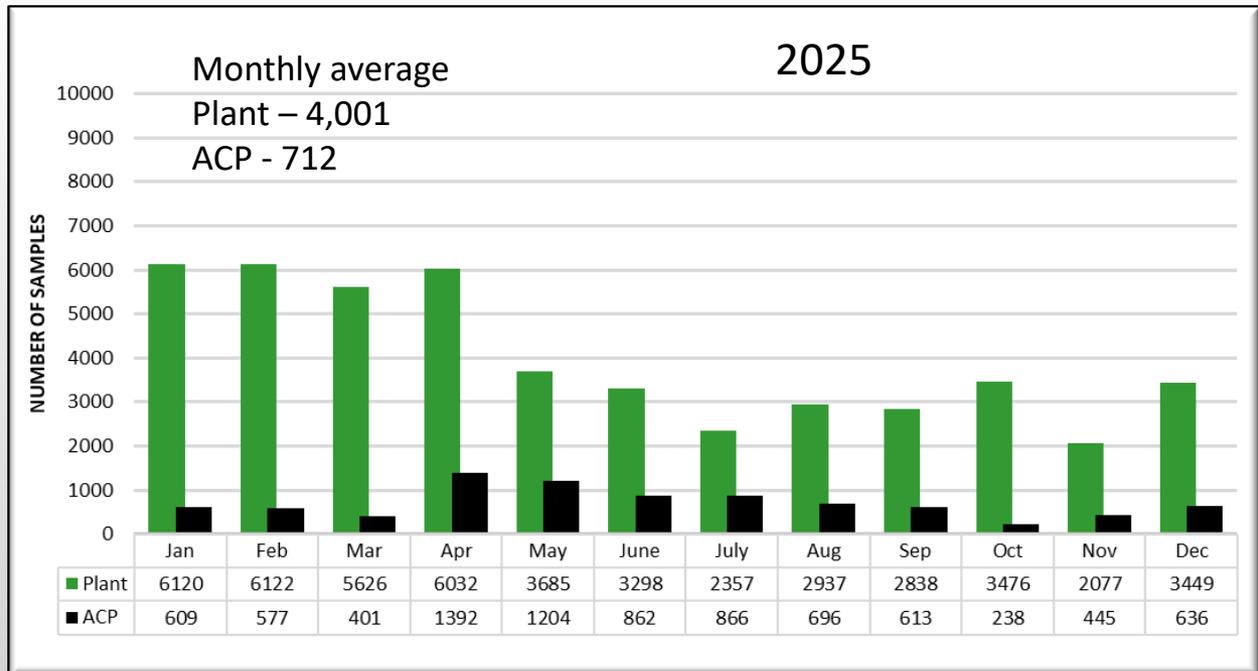
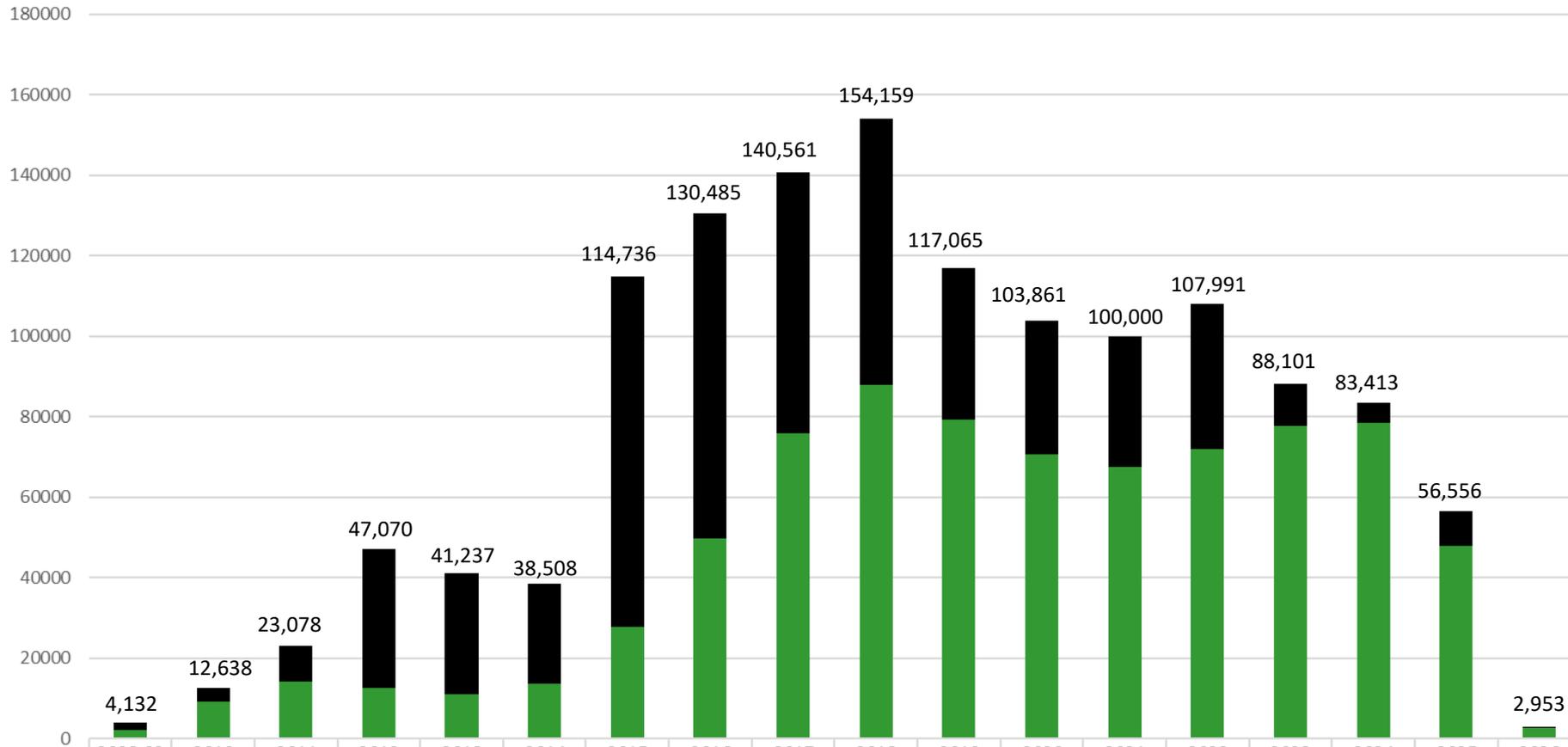


Fig 2. Number of samples tested for HLB per year from 2008 – 2026.



	2008-09	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
■ ACP CPDP									94	4020	0	0	0	0	0	0	0	0
■ ACP CRB			7740	19380	23222	22568	0	0	5085	45550	33247	32920	32507	35948	10215	4794	8459	344
■ ACP AZ Univ								7881	11896	10079	4310	205	0	0	0	0	0	0
■ ACP CDFA	1923	3527	1105	15032	6872	2300	87052	72832	47619	6698	133	130	29	163	39	31	80	2
■ Plant CRB													641	3172	5065	5007	4667	108
■ Plant CDFA	2209	9111	14233	12658	11143	13640	27684	49772	75867	87812	79375	70606	66823	68708	72782	73581	43350	2499

Combined total of plant and ACP samples tested from 2008 – 2026 is 1,366,544

Tables 1a-1d. Tally of positive sites, positive trees, and CLas+ ACP samples by city and county as of 2/6/2026.

2012-2026	# Sites	# Trees	# ACP samples
Grand Total	6563	10429	935

Orange			
City	# Sites	# Trees	# ACP samples
Garden Grove	767	1362	127
Santa Ana	780	1298	100
Anaheim	1084	1915	176
Westminster	370	636	23
Orange	354	530	46
Tustin	58	80	10
Fountain Valley	15	22	3
Huntington Beach	27	30	2
Placentia	93	128	15
La Habra	13	20	1
Fullerton	20	24	10
Yorba Linda	83	214	17
Irvine	172	223	5
Costa Mesa	113	159	4
Brea	35	57	1
Buena Park	9	16	2
Cypress	6	2	5
Stanton	5	6	1
Midway City	12	26	0
Los Alamitos	1	0	1
Villa Park	3	7	0
Newport Beach	4	4	0
Mission Viejo	40	49	6
Lake Forest	2	2	0
Coto De Caza	5	6	1
Rancho Santa Margarita	1	4	0
San Clemente	1	1	0
Dana Point	1	1	0
San Juan Capistrano	3	13	2
Laguna Niguel	4	4	0
Total	4081	6839	558

Los Angeles			
City	# Sites	# Trees	# ACP samples
Whittier	238	290	52
Pico Rivera	368	564	74
Montebello	82	113	2
San Gabriel	93	125	9
Rosemead	50	69	7
Paramount	28	35	5
La Mirada	53	72	6
La Puente	58	70	9
Norwalk	16	13	5
Cerritos	7	9	5
Hacienda Heights	5	5	1
Lakewood	5	6	0
Duarte	177	271	6
El Monte	73	106	8
South El Monte	22	43	4
Alhambra	6	7	0
Temple City	12	11	2
Compton	1	1	0
Glendora	1	0	1
South Gate	10	10	6
Long Beach	14	23	3
Los Angeles	8	6	2
Downey	28	35	5
Carson	4	3	1
Monrovia	45	65	1
Rowland Heights	2	0	2
Pomona	22	29	2
Artesia	7	8	0
Bellflower	6	7	0
Monterey Park	1	1	0
West Covina	2	1	1
City of Industry	1	2	0
Claremont	1	0	1
Santa Fe Springs	2	1	1
Azusa	8	16	2
Covina	2	1	1
Commerce	4	5	0
San Dimas	1	1	0
Irwindale	1	1	1
Total	1464	2025	225

Riverside			
City	# Sites	# Trees	# ACP samples
Corona	281	429	41
Riverside	106	154	19
Eastvale	2	2	0
Jurupa Valley	40	68	4
Moreno Valley	1	1	0
Norco	6	11	0
Hemet	1	0	1
Perris	2	2	0
Murrieta	1	1	2
Total	440	668	67
San Bernardino			
Rancho Cucamonga	13	28	5
Montclair	23	23	9
Colton	6	11	3
San Bernardino	3	2	1
Ontario	334	517	23
Fontana	30	48	9
Chino	23	33	4
Loma Linda	1	0	1
Grand Terrace	1	0	1
Total	434	662	56
San Diego			
Fallbrook	2	1	1
Oceanside	4	9	4
Pauma Valley	1	0	1
Vista	1	0	1
San Diego	47	75	0
Valley Center	10	24	2
Ramona	1	0	1
Total	66	109	10
Ventura			
Santa Paula	77	126	18
Total	77	126	18
Imperial			
Imperial	1	0	1
Total	1	0	1

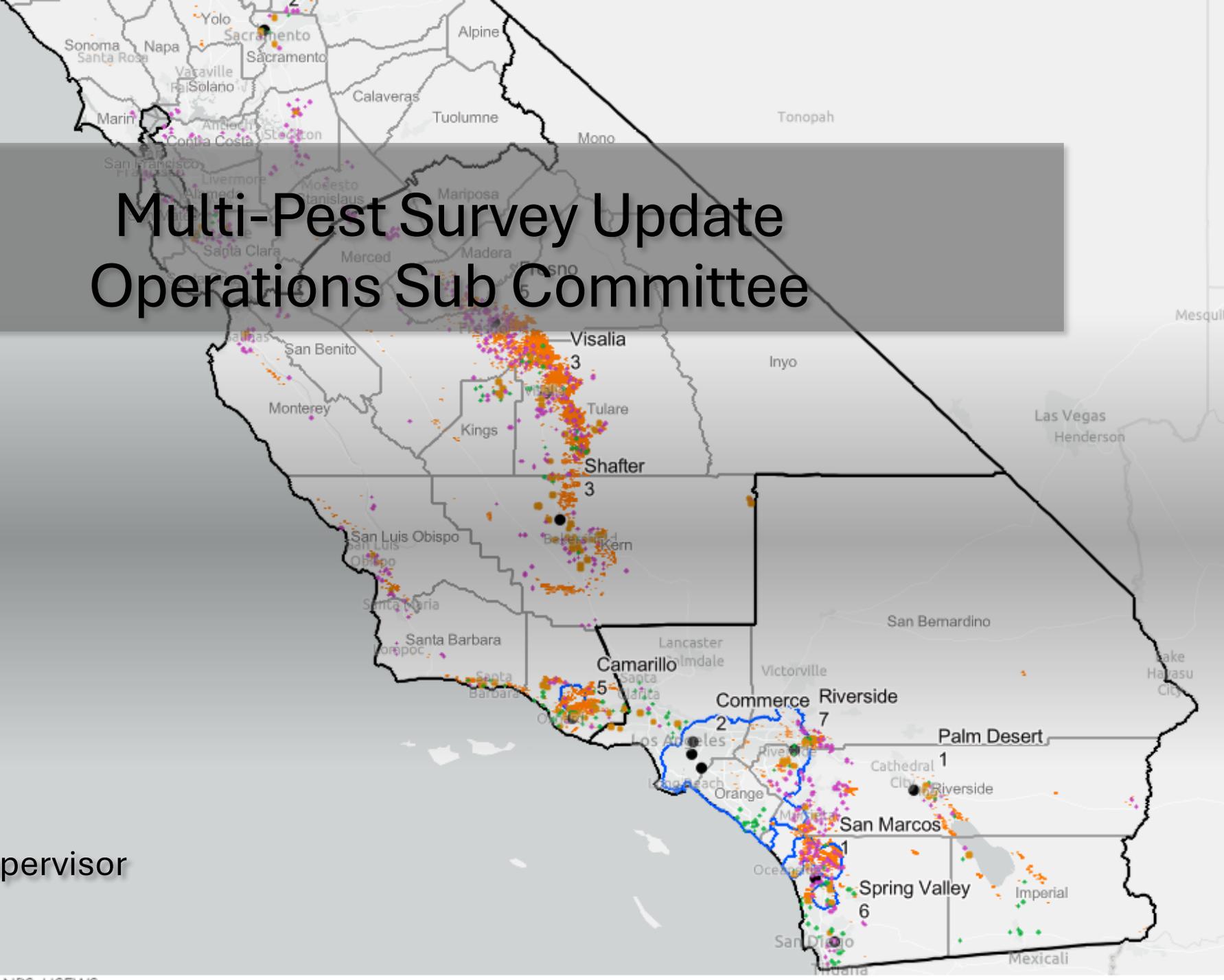
Table 2. Positive detections by year as of 2/6/2026

Positive C Las Detections by Year			
Year	# Sites	# Trees	# ACP samples
2012	1	1	1
2013	0	0	0
2014	0	0	0
2015	10	10	3
2016	13	19	3
2017	295	269	116
2018	422	699	82
2019	532	756	75
2020	362	488	44
2021	385	598	59
2022	884	1342	166
2023	1817	2965	229
2024	1226	2189	90
2025	578	1026	60
2026	38	67	7
Total	6563	10429	935

Table 3. Tally of positive samples from risk-based and HLB response surveys as of 2/6/2026.

Sample type	Positive Trees	Total Trees tested	% Positive	Clas+ ACP	Total ACP samples tested	% Positive
Risk-based Survey 2012-2023	473	579365	0.08%	488	538026	0.09%
HLB Response 2012-2023	6674		1.15%	290		0.05%
	Total = 7,147			Total = 778		
Risk-based Survey 2024	126	59268	0.21%	42	4825	0.87%
HLB Response 2024	2063		3.48%	48		0.99%
	Total = 2,189			Total = 90		
Risk-based Survey 2025	164	37647	0.44%	22	8539	0.26%
HLB Response 2025	860		2.28%	38		0.45%
	Total = 1,024			Total = 60		
Risk-based Survey 2026	20	2686	0.74%	3	346	0.87%
HLB Response 2026	49		1.82%	4		1.16%
	Total = 69			Total = 7		
Grand Total	10429			935		

Multi-Pest Survey Update Operations Sub Committee



February 25, 2026

Ravneet Behla, Program Supervisor
Northern Division, CPDPD

2025 Cycle 2

Survey Complete

0

of 33 allocated counties

Property Surveyed: 5.7k

Entomology PDR: 1.1k

Plant Sample PDR: 1.7k

Multi-Pest Status

- Completed
- In Progress
- Not Started

Multi-Pest Survey Staff / Office



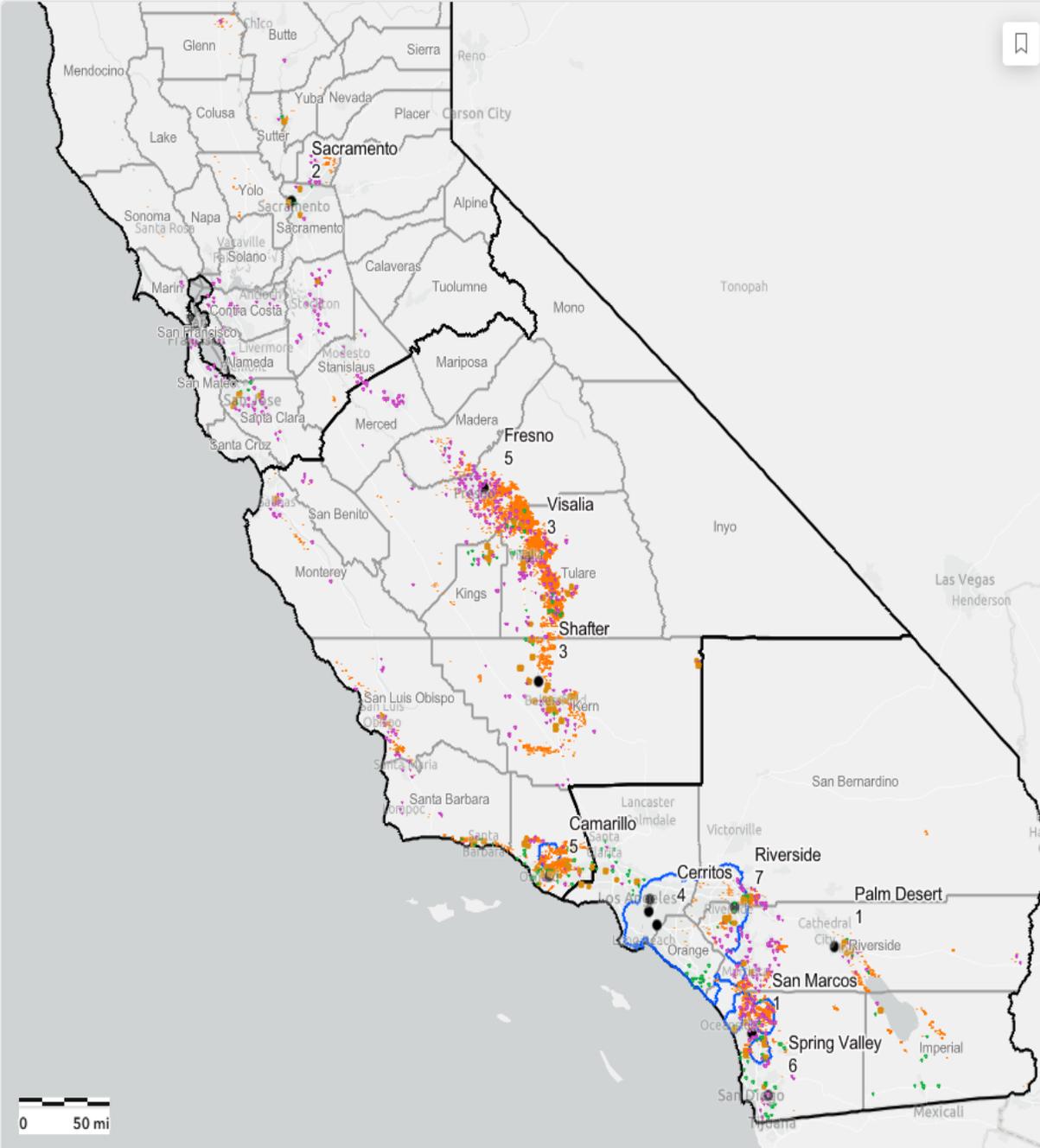
Citrus Layer



HLB Quarantine Boundary



CPDPD Administrative District



California State Parks, Esri, TomTom, Garmin, FAO, NOAA, USGS, Bureau of Land Management, EPA, NPS, USFWS Powered by Esri

Map Statewide Trends (All Cycles)

As of February 4, 2026

Multi-Pest Survey Status

17% Complete

Multi-Pest Survey Staff / Office

Office: **Riverside**
Number of Staff: 7

Office: **Spring Valley**
Number of Staff: 6

Office: **Camarillo**
Number of Staff: 5

Office: **Fresno**
Number of Staff: 5

Office: **Cerritos**
Number of Staff: 4

Office: **Shafter**
Number of Staff: 3

Office: **Visalia**
Number of Staff: 3

Office: **Commerce**
Number of Staff: 2

Office: **Sacramento**
Number of Staff: 2

Office: **Palm Desert**
Number of Staff: 1

Cycle 2, 2025 Grid Summary

Imperial County

Allocated: 12	Sites Surveyed: 104
Completed: 9	Plant PDRs: 45
Completed %: 75.00	ACP PDRs: 37

Kern County

Allocated: 73	Sites Surveyed: 159
Completed: 1	Plant PDRs: 5
Completed %: 1.37	ACP PDRs: 0

Kings County

Allocated: 18	Sites Surveyed: 108
Completed: 7	Plant PDRs: 4
Completed %: 38.89	ACP PDRs: 0

Los Angeles County

Allocated: 22	Sites Surveyed: 469
Completed: 14	Plant PDRs: 225
Completed %: 63.64	ACP PDRs: 177

Madera County

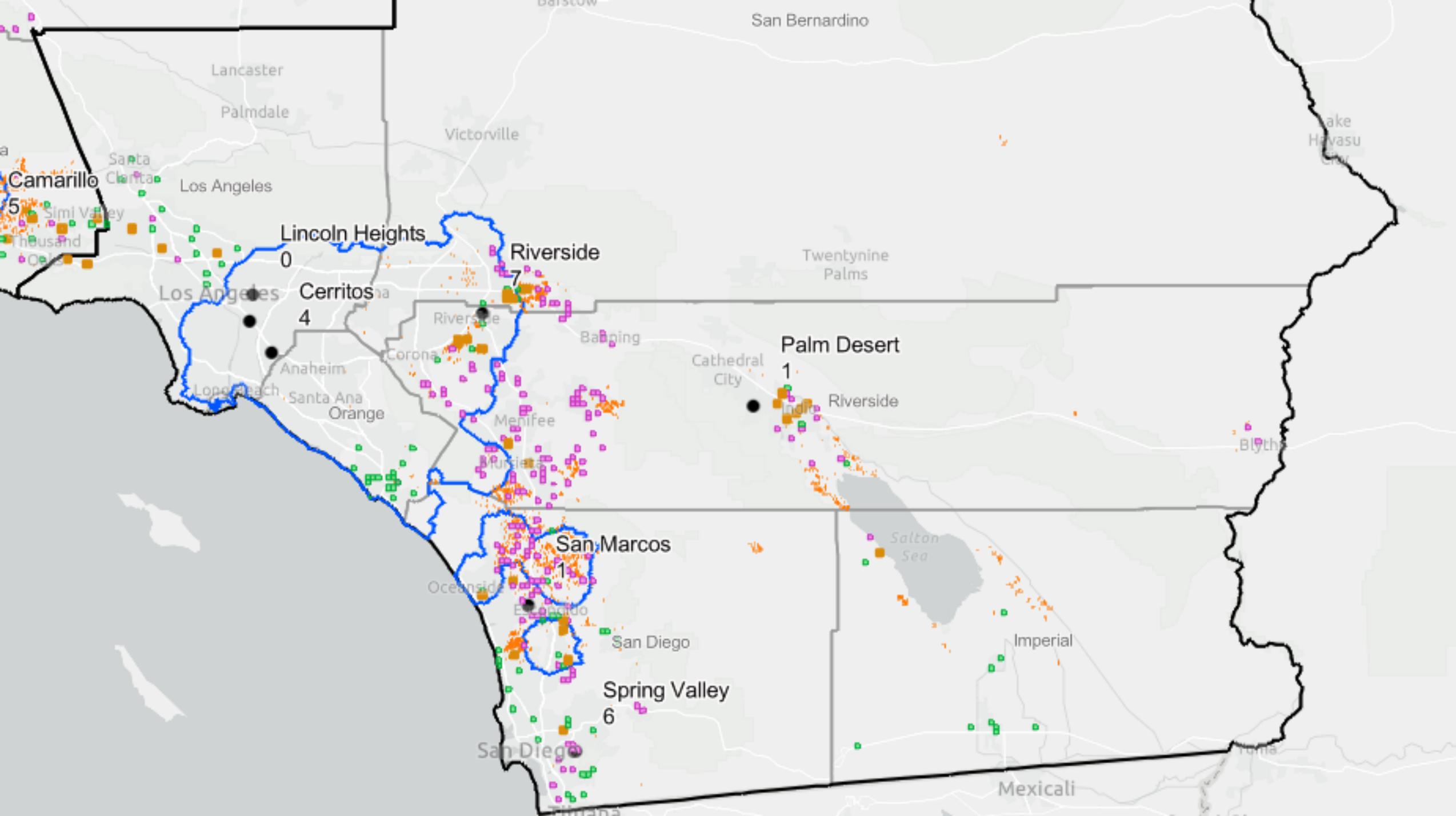
Allocated: 16	Sites Surveyed: 0
Completed: 0	Plant PDRs: 0
Completed %: 0.00	ACP PDRs: 0

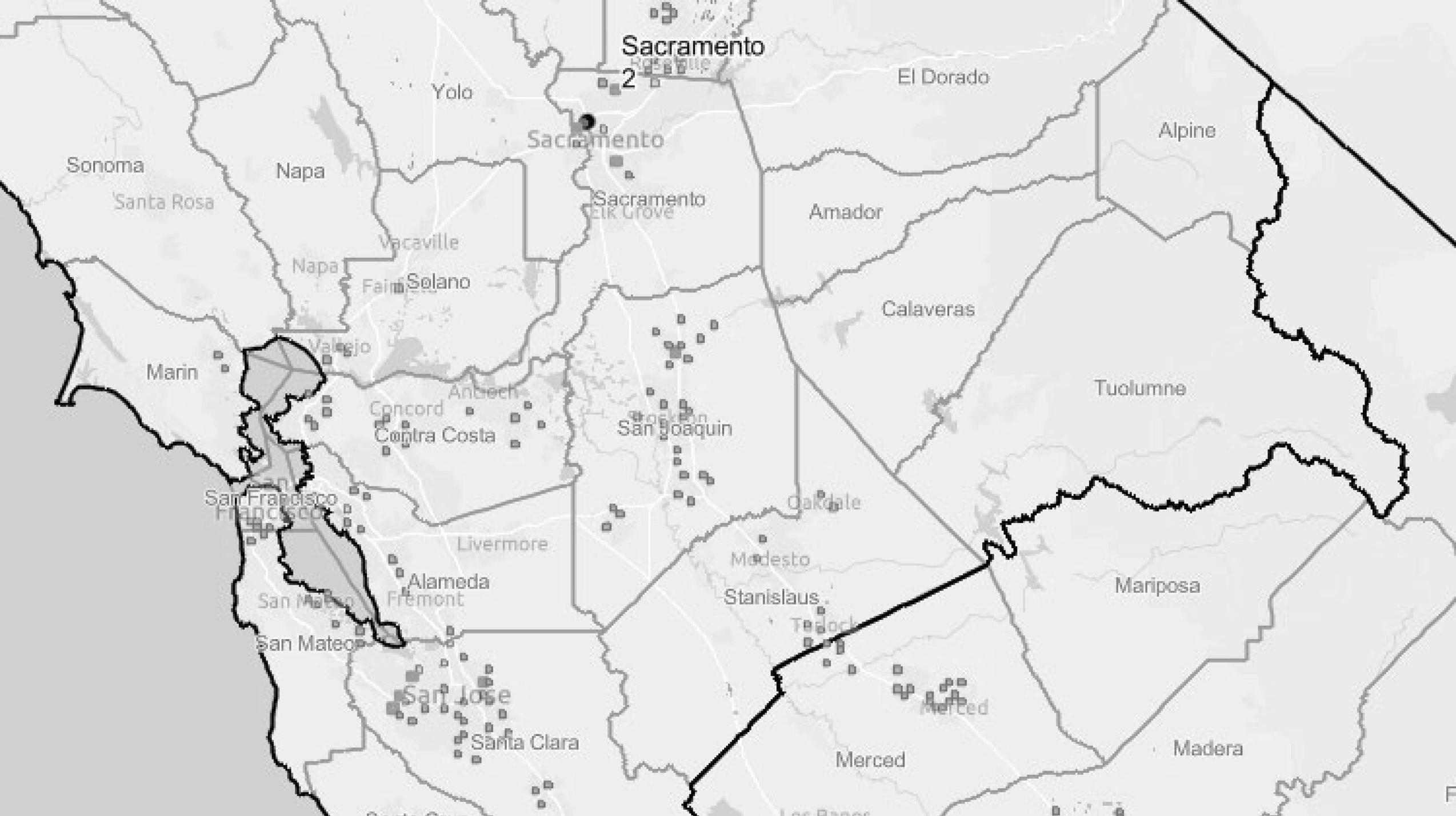
Marin County

Allocated: 2	Sites Surveyed: 0
Completed: 0	Plant PDRs: 0
Completed %: 0.00	ACP PDRs: 0

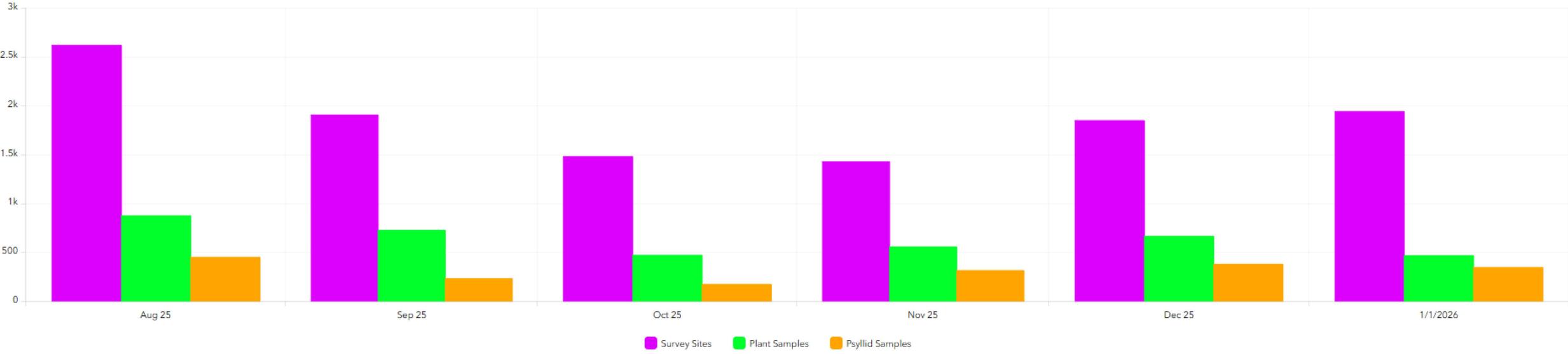
Merced County

Allocated: 20	Sites Surveyed: 0
Completed: 0	Plant PDRs: 0
Completed %: 0.00	ACP PDRs: 0

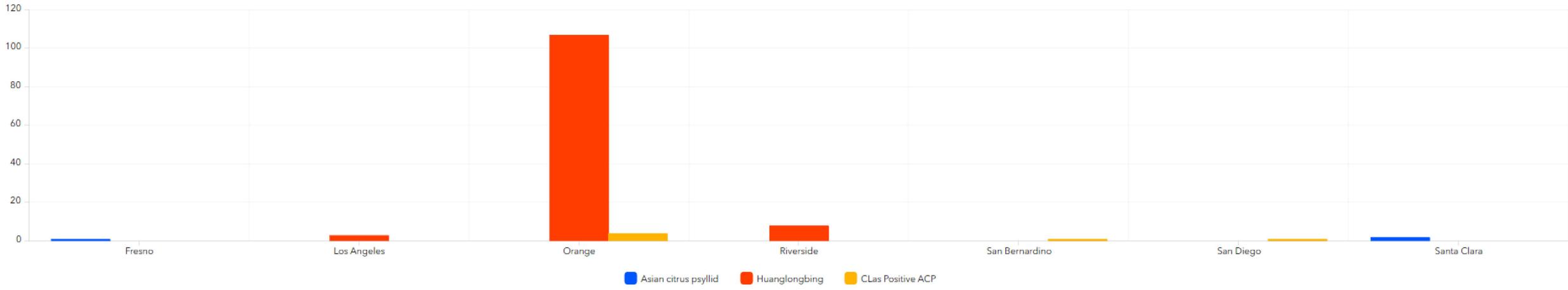




Multi-pest Survey Activities Last 6 Months



Detections from the Last 6 Months



Map

Statewide Trends (All Cycles)

**County Monthly Activity Report
October 2025 - December 2025**

County	FY 2025-26 Budget Amount	Percent Expended	CA's Issued	Grower Inspections	Transporter Inspections	Packer/Processor Inspections	Fruit Seller Inspections	Harvester/FLC Inspections	Regulatory Incidents	NOVs Issued	NOPAs
Fresno	\$100,000.00	28%	13	0	294	0	0	0	0	34	0
Imperial	\$40,000.00	16%	1	15	3	1	0	0	0	0	0
Kern	\$65,000.00	34%	17	2	165	7	0	2	0	0	0
Kings	\$10,023.75	16%	0	0	0	6	0	0	0	0	0
Los Angeles	\$91,769.63	35%	0	9	0	0	171	0	0	0	0
Monterey	\$14,994.63	24%	0	15	0	0	0	0	0	0	0
Orange (*3)	\$55,000.00	0%	0	0	0	0	0	0	0	0	0
Riverside (*1)	\$474,983.05	19%	9	2	83	2	17	0	0	2	0
San Bernardino (*1)	\$11,407.84	19%	13	5	0	0	3	0	0	0	0
San Diego	\$475,000.00	28%	1	23	15	16	18	0	0	0	0
San Luis Obispo	\$9,000.00	17%	0	0	0	0	0	0	0	0	0
Santa Barbara (*2)	\$11,997.81	31%	2	3	0	0	0	0	0	0	0
Tulare	\$375,000.00	30%	47	1	683	1	7	0	0	9	6
Ventura (*3)	\$249,888.28	0%	0	0	0	0	0	0	0	0	0
Total	\$ 1,984,064.99	22%	103	75	1,243	33	216	2	0	45	6

(*#) = number of invoices missing from reporting period



**Southern District Update
Operations Subcommittee Meeting
February 25, 2026**

Southern District Updates

- Delimitation treatments are currently being carried out in the following areas:
 - Ladera Ranch and San Juan Capistrano in Orange County.
 - Loma Linda in San Bernardino County.
 - City of Riverside in Riverside County.
 - Pomona in Los Angeles County.
- Treated Find Site properties in 12 cities.
- Public meetings were held on January 27 and February 24 to conduct treatments in four southern counties.





HLB Delimitation Treatments – 250 Meters

Areas	Properties Treated	No Host Properties	Refusal/ Pending
Riverside	378	199	20/23
Loma Linda	47	16	2/7
Ladera Ranch	4	0	0/0
San Juan Capistrano	5	0	1/0

HLB Delimitation Treatments – 50 Meters

Areas	Properties Treated	No Host Properties	Refusal/ Pending
Riverside	378	199	20/23



Treatments – Find Site Properties

Cities	Properties Treated	No Host Properties	Refusal/No Contact
Anaheim	9	0	0
Orange	3	0	0
Brea	1	0	0
Costa Mesa	1	0	0
Irvine	1	0	0
Garden Grove	5	0	0
Laguna Niguel	2	0	0
Mission Viejo	4	0	0
Westminster	1	0	0
Tustin	1	0	0
Santa Ana	7	0	0
Corona	11	3	0



Southern District Staffing

Counties	Current	Vacancies
Los Angeles and Orange	22	2
Riverside and San Bernardino	19	0
San Diego and Imperial	13	1
TOTAL	54	3

By Activity

Counties	Survey	Treatment / Tree Removal	Regulatory
Los Angeles and Orange	10	8	2
Riverside and San Bernardino	6	6	5
San Diego and Imperial	11	0	2
TOTAL	27	14	9



**Central District Update
Operations Subcommittee Meeting
February 25, 2026**

Central District Update

Since September 2025, there were several ACP detections.

- Fresno County detections –first detection September 16, 2025.
 - Eight detections within a 400m residential treatment boundary.
 - Two find sites, with adults and nymph ACP.
 - Treatment was completed on February 5, 2026.
- Kern County detections – first detection September 26, 2025.
 - Ten separate detections scattered around Kern, all 50m residential treatment boundaries.
 - Detections were in McKittrick, Bakersfield, Mettler, and Arvin.
 - All single adult ACP on yellow panel traps.
 - Treatment was completed on February 10, 2026.





Central District Update

Since September 2025, there were several ACP detections.

- Madera County detections –first detection November 18, 2025.
 - Five detections within a 400m residential treatment boundary.
 - Three find sites, with adult and nymph ACP.
 - Treatment was completed on February 12, 2026.
- For all detections, APCD was notified and GLs were invited to ICS calls with each of the counties.
- Citrus staff conducted the residential treatments.



Central District Activities

- Residential and grove detection trapping.
 - Sharing grove trap location data with APCD to streamline grove trapping.
- Multi-pest (residential) survey.
- Citrus commodity (commercial) survey.
- E-Fund for the HLB delimitation in Ventura County continues to be used to treat around and remove HLB-positive trees.



Total Properties Surveyed	Total Survey Refusals	Total Properties Treated	Total Treatment Refusals	Total HLB+ Trees	Total HLB+ Trees Removed	Total Tree Removal Refusals
2,779	2	1,042	3	126	123	3



Central District Staffing

Office	Survey	Trapping	Treatment
Fresno	3	5	2
Visalia	3	3	1
Shafter	3	2	1
Camarillo	7	0	2



Central District Staffing

County	Total Perm Staff (current)	Pending Hiring (vacancies)	Hiring Status
Fresno County (Fresno)	10	N/A	N/A
Kern County (Shafter)	6	N/A	N/A
Tulare County (Visalia)	7	N/A	N/A
Tulare County (Visalia Regulatory)	2	N/A	N/A
Ventura County (Camarillo)	9	N/A	N/A



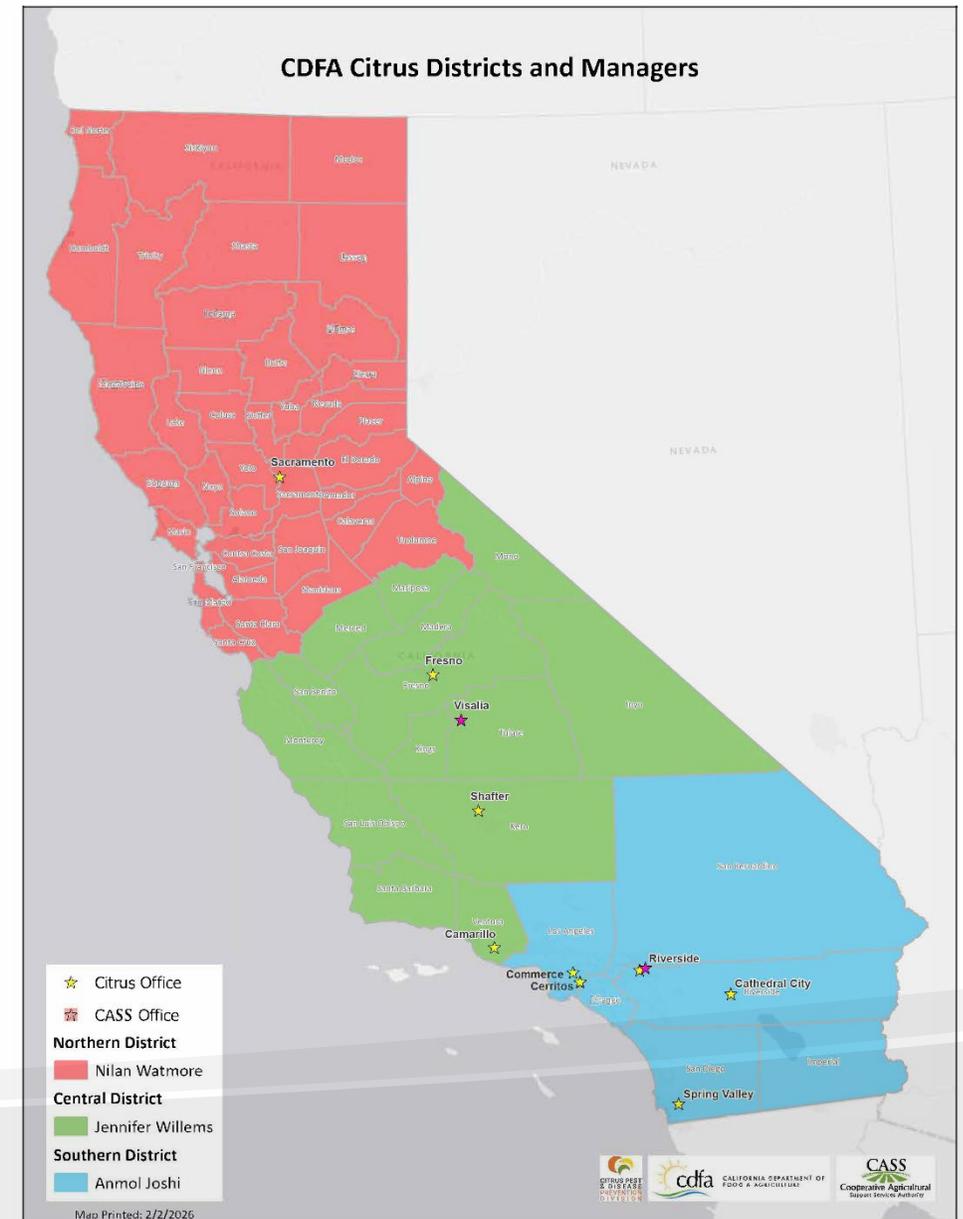
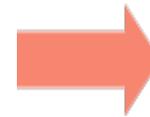
**Northern District Update
Operations Subcommittee Meeting
February 25, 2026**



Multi-Pest Survey

2025 Cycle 2 Counties	
Alameda	San Joaquin
Butte	San Mateo
Contra Costa	Santa Clara
Glenn	Solano
Marin	Stanislaus
Placer	Sutter
Sacramento	Yolo
San Francisco	Yuba

Cycle 2 began November 2025
Overall, 6% of Cycle 2 is complete





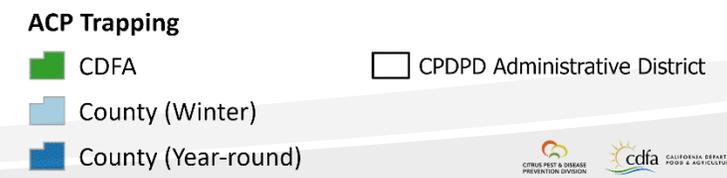
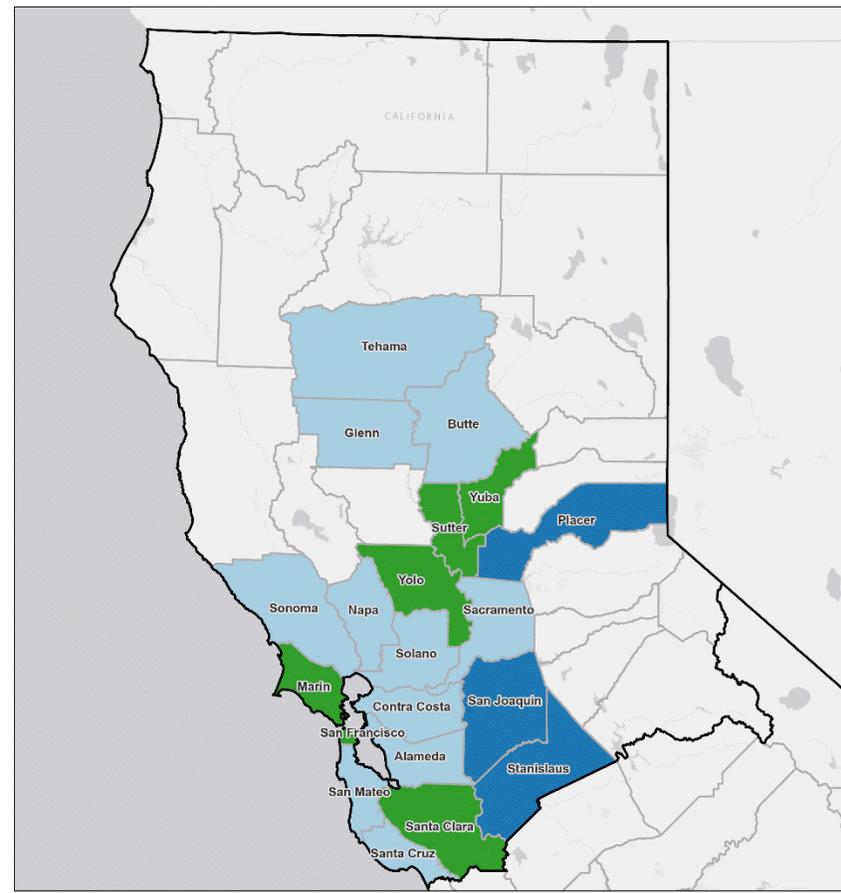
Northern District Update

ACP Trapping

Entity	Type	Number of Counties	Number of Traps
County	Commercial	3	135
County	Residential (YR)	3	1,351
County	Residential (W)	11	3,090
State (CDFA)	Residential (W)	6	1,378

New trapping agreements with counties started on October 1, 2025

Agreements with 14 counties for trapping activities total \$744,463



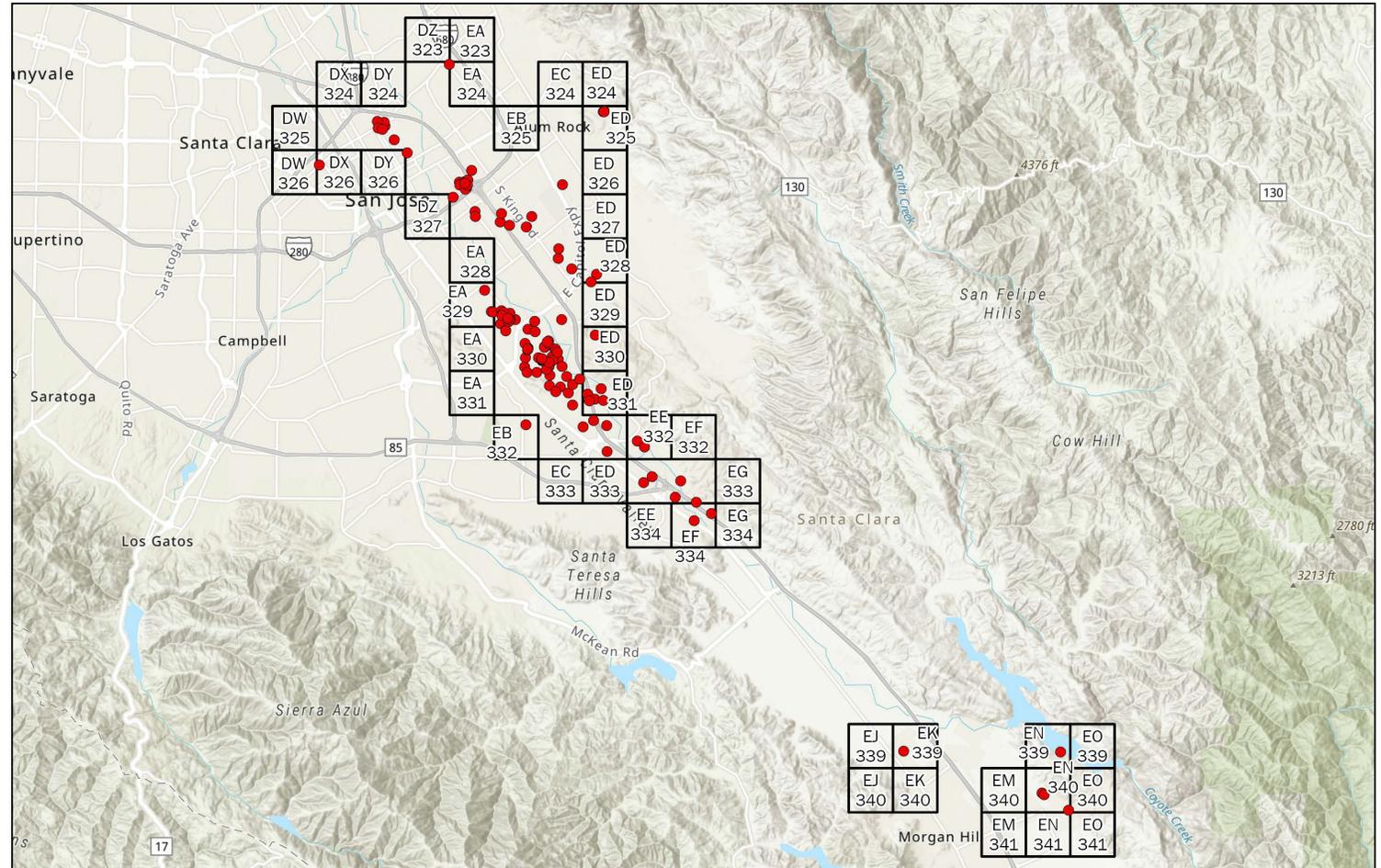


Santa Clara County

15 new detections in Santa Clara County since last Operations Subcommittee meeting on September 11, 2025.

These detections caused

- 2 expansions
- 41 new traps deployed across 6 grids



Santa Clara County - San Jose and Morgan Hill
Delimitation Grids

0 1.5 3 Miles

● 2023-2026 ACP Detection
□ Existing Grids (45)

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FOR INTERNAL USE ONLY

Northern District Staffing

Activity	Staffing
Data Analysis (Statewide)	3
Regulatory	2
Trapping	5
Survey	2





Asian Citrus Psyllid Biocontrol Update

January 2025

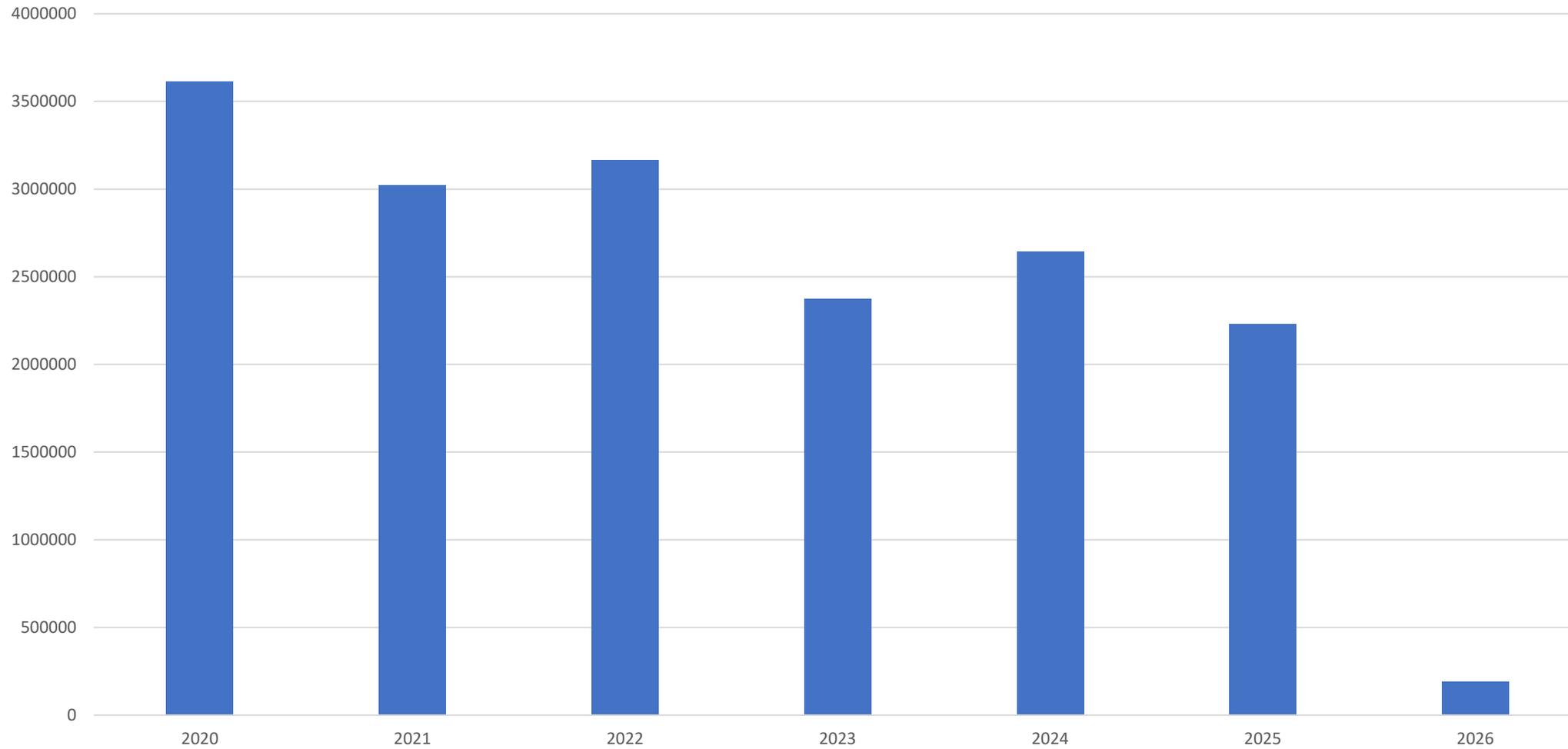
Biological Control Agent Releases

County	Releases Previous Month Jan-26	<i>T. radiata</i> Released 2026	<i>T. radiata</i> Released 2011-2026	<i>D. aligarhensis</i> Released 2011-2026
Imperial	12800	12800	808343	10295
Los Angeles	36900	36900	9400384	107734
Orange	17000	17000	7554216	71179
Riverside	37700	37700	4632802	127739
San Bernardino	28700	28700	2726115	57252
San Diego	20700	20700	3697864	86403
Ventura	7200	7200	2831206	16830
Santa Barbara	3600	3600	510582	12012
Kern	19200	19200	457264	0
Santa Clara	6000	6000	476237	0
Placer	0	0	3400	0
San Luis Obispo	0	0	147000	0
Tulare	0	0	79800	0
Fresno	0	0	47800	0
Monterey	0	0	36000	0
Madera	0	0	13800	0
Arizona	0	0	253500	0
Mexico	0	0	306000	0
Total	189800	189800	33982313	489444
			Total 2011-2025	34471757



Biological Control Agent Releases

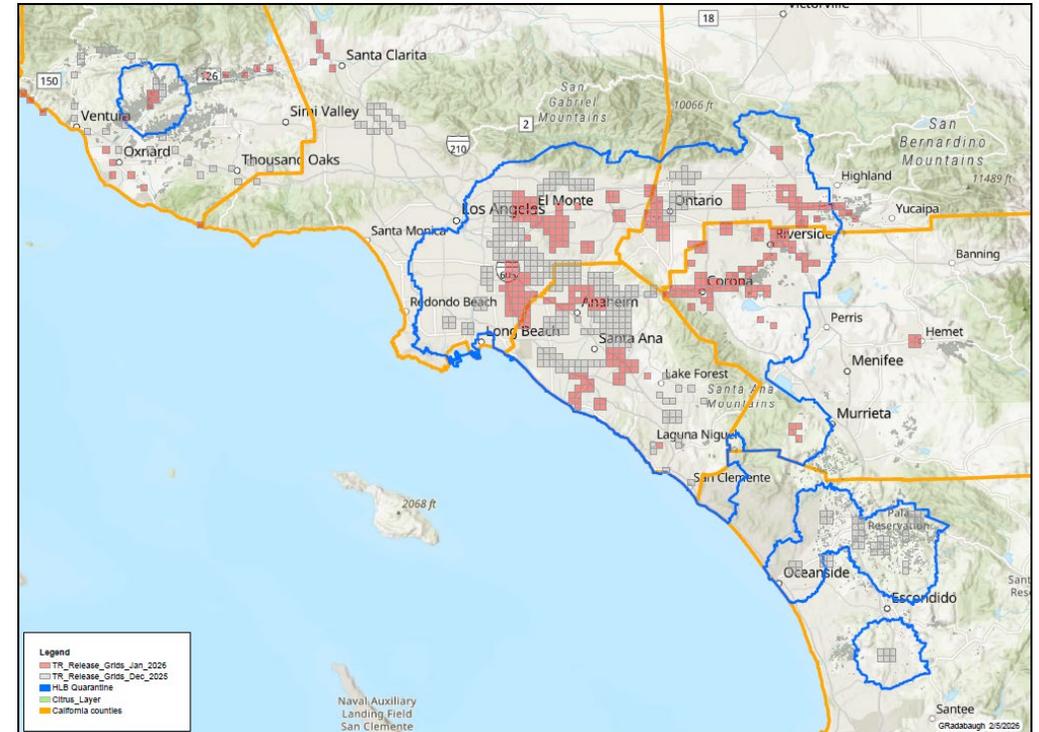
Total Released



Biological Control Agent Release Areas

Releases in:

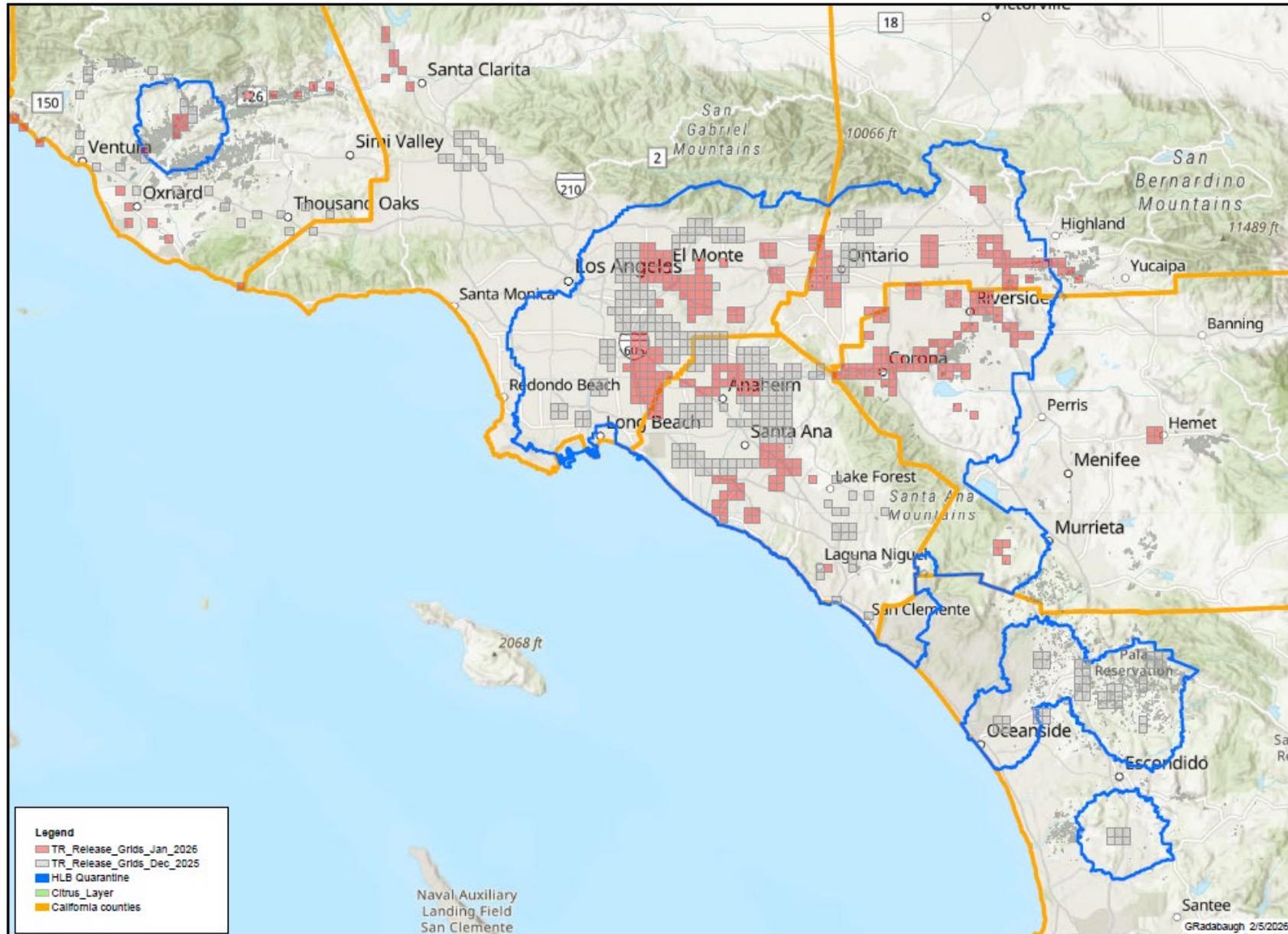
- HLB Quarantine areas
- Borders
- Trade routes
- Area-wide management
- Newly established ACP



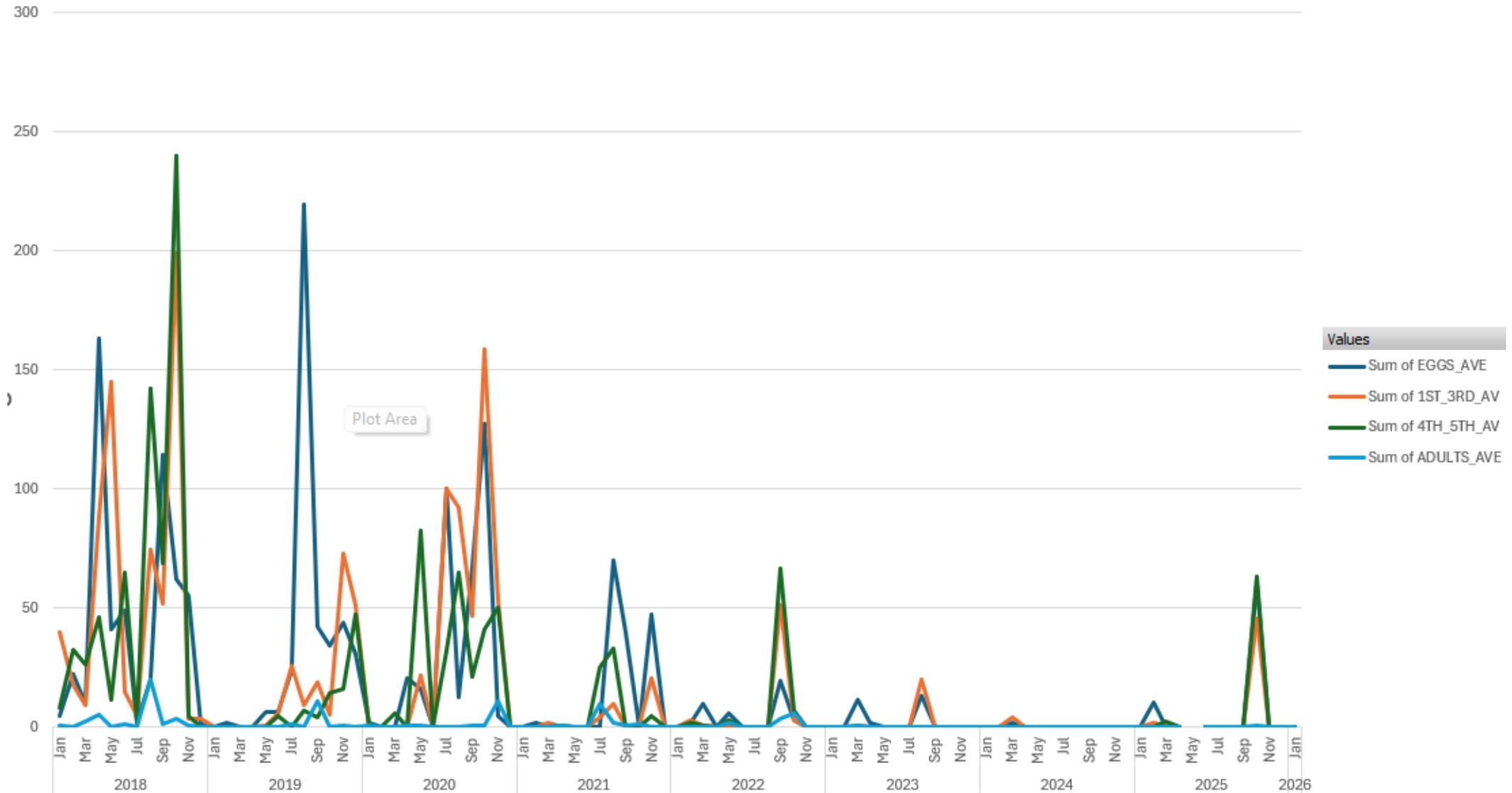
2025		
Release Type	Released	%
HLB	1,517,100	68
New ACP	61,600	3
AW, Routes and Borders	652,900	29



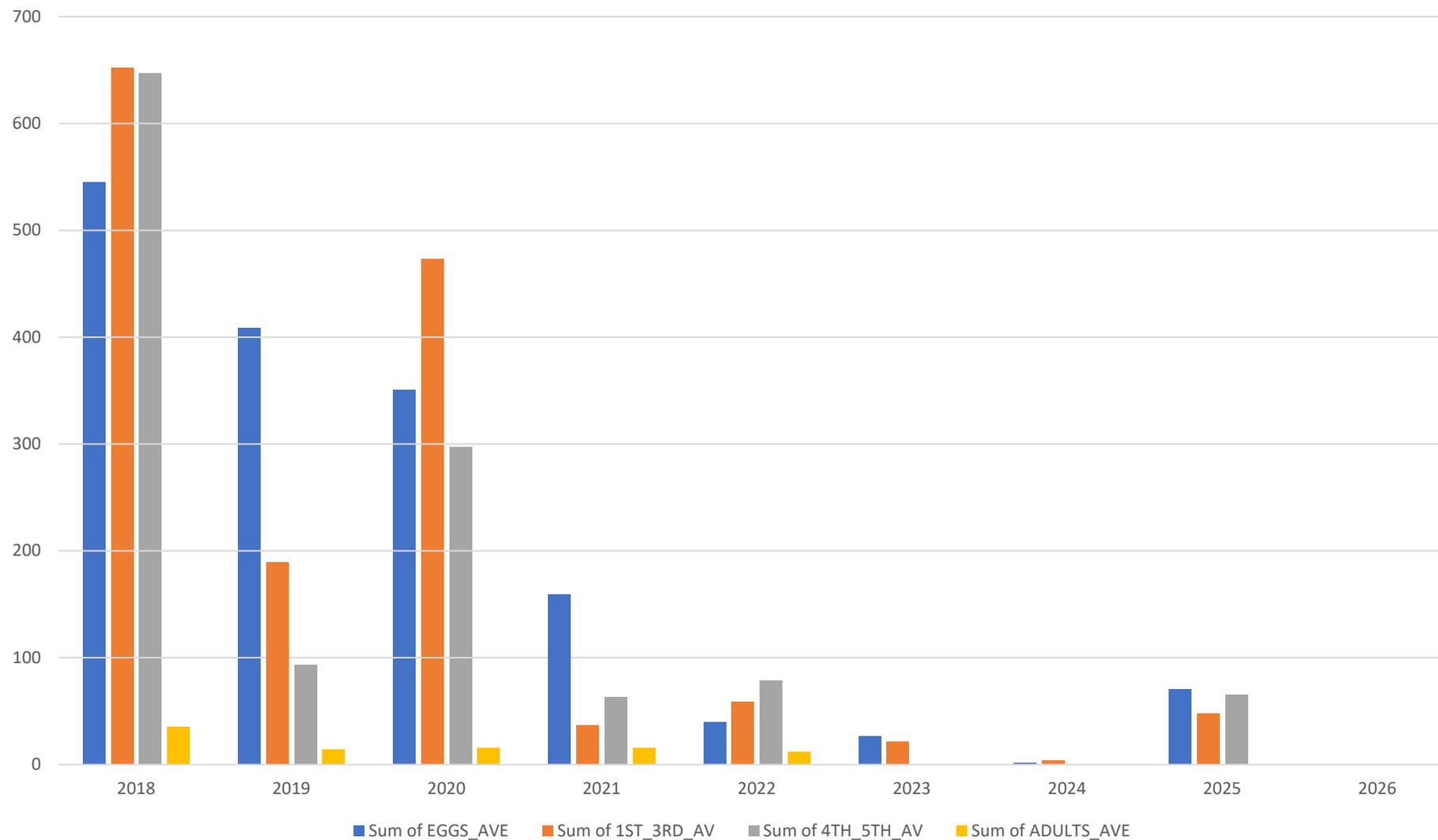
Releases within / around HLB Quarantine areas



Region-Wide Urban Monitoring 2018 - Present



Region-Wide Urban Monitoring 2018 – Present Totals by Year



Outreach Update

February 25, 2026



CITRUS PEST & DISEASE
PREVENTION PROGRAM

Imperial County CLas+ ACP Detection

Commenced CPDPD's crisis communications protocol

- Crisis Communications Management Team meeting
- Development of key messages to align all stakeholders
- Citrus Insider e-blast distribution
- Communication with Imperial County Ag Commissioner's office to support outreach around surveying, sampling and treatment activities

November 25, 2025

CLas-positive Asian Citrus Psyllid Found in Imperial County

Inland Empire/Desert

An adult Asian citrus psyllid (ACP) sample collected from a rural residential property outside the city of Imperial in Imperial County has tested positive for *Candidatus Liberibacter asiaticus* (CLas), the bacteria that causes Huanglongbing (HLB). The CLas-positive ACP sample was collected from a residential citrus tree on Oct. 30 and was confirmed positive for CLas on Nov. 13. This is the first confirmed CLas-positive adult ACP found in Imperial County.

An HLB quarantine zone will not be established because of this CLas-positive ACP detection. However, officials from the California Department of Food and Agriculture (CDFA) and Imperial County Agricultural Commissioner's office are swiftly surveying properties in the surrounding areas to identify the presence of any ACP and collect plant samples from all host plants.

Additionally, following the collection of plant material from the original detection site that will be used for further testing, the host tree where the CLas+ ACP sample was collected has received a foliar treatment and was voluntarily removed by the homeowner under the supervision of the Imperial County Agricultural Commissioner's office. This action supports ongoing efforts to safeguard surrounding properties.

As of today, HLB has not been detected in any Imperial County citrus trees. However, it is crucial that residents and industry members alike continue to control ACP populations to reduce future risk.

Growers in Imperial County may contact the County Agricultural Commissioner's office or the CDFA Pest Hotline at 800-491-1899 for additional information. If you see or suspect ACP or HLB symptoms in your grove, please notify the CDFA pest hotline immediately.

RELATED

San Bernardino County Citrus Grower Meeting – March 1, 2022

Riverside County Citrus Grower Meeting – January 26, 2022

Riverside and Imperial County Grower Liaison Positions Now Accepting Proposals

Leveraging Social Media to Support CPDPD Activities

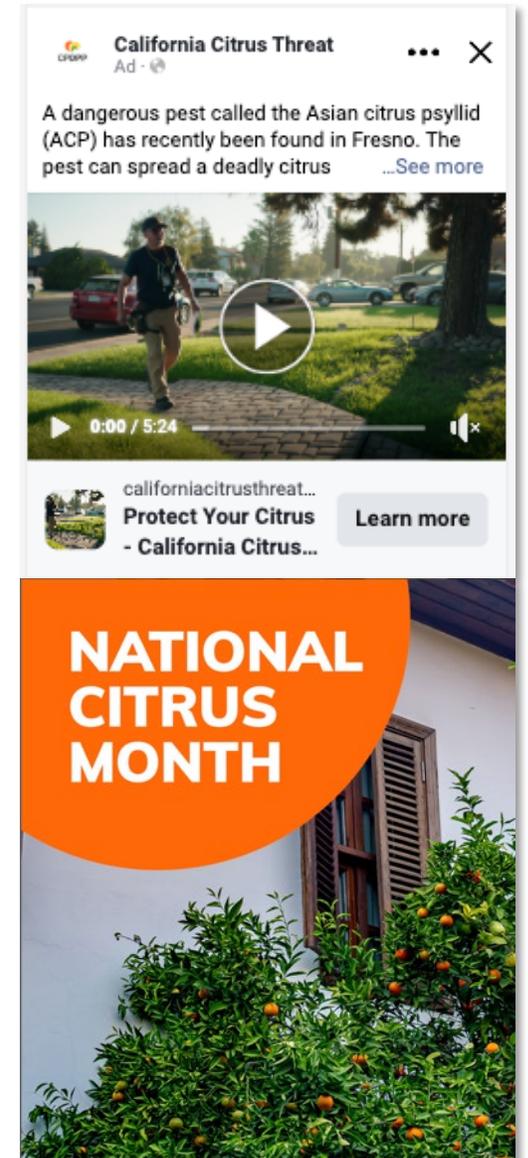
Supported CPDPD staff conducting delimitation area activities with targeted social media ads in Fresno and Orange counties

Key messages included:

- Cooperation with Ag Officials
- “What to Expect” – Residential Surveying and Treatment
- General ACP and HLB Awareness

Timely Social Media Content

- Don't Move Citrus
- National Citrus Month – January
 - Educate residents on ACP/HLB prevention best practices



Direct Engagement with Target Audiences at Events

Supported CPDPP's in-person presence to connect with target audiences at various events

- Mountain Mandarin Festival – Residential
- League of California Cities – Elected Officials
- CAPCA Annual Conference – PCAs
- Several California Rare Fruit Growers Scion exchanges-Residential
- Santa Clara County Fall Festival with the Master Gardeners- Residential
- CCM Citrus Showcase (*Upcoming*) – Industry





2026 Priority Outreach Strategies

- Leverage key milestones, detections and regulatory updates to keep ACP/HLB top of mind for residents, industry members and elected officials.
- Foster collaboration among citrus industry communicators to increase information sharing and message consistency.
- Develop a proactive, statewide integrated awareness campaign featuring key ACP/HLB messages among California residents in target areas.
- Continue to leverage owned channels – websites, eblasts, social media, public meeting notices and more – to keep audiences informed.
- Identify additional residential, industry and elected official events to encourage one-on-one connections with key regions and individuals.

Outreach Agreements & Budgets

Grower Liaison Expenditures	Agreement Budget	Expenditures *Based on invoices received	Remaining Balance	Percentage Expended
FY 2023-24	\$640,585	\$291,284	\$349,301	45%
FY 2024-25	\$668,055	\$186,184	\$481,871	28%
FY 2025-26	\$80,000	\$0	\$80,000	0%
NST Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY 2023-24	\$867,050	\$552,932	\$314,118	64%
FY 2024-25	\$882,859	\$681,272	\$201,587	77%
FY 2025-26 (Current FY) ended 9/30/25	\$602,280	\$101,713	\$500,567	16%
FY 2025-26 (Current FY) started 11/1/25	\$468,128	\$20,564	\$447,564	4%
OEHHA Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY 2023-24	\$632,589	\$588,501	\$44,088	93%
FY 2024-25	\$637,595	\$591,710	\$45,885	93%
FY 2025-26	\$640,691	\$220,393	\$420,298	34%

Outreach Agreements & Budgets

UC Davis Translations Expenditures		Agreement Budget	Expenditures *Based on invoices received	Remaining Balance	Percentage Expended
	FY 2023-24	\$12,500	\$4,174	\$8,326	33%
	FY 2024-25	\$12,500	\$3,423	\$9,076	27%
	FY 2025-26	\$5,000	\$0	\$5,000	0%
Overall Outreach Expenditures		Total Budget	Expended	Remaining Balance	Percentage Expended
	FY 2023-24	\$2,152,724	\$1,436,891	\$715,833	67%
	FY 2024-25	\$2,201,009	\$1,462,589	\$738,419	66%
	FY 2025-26	\$1,418,939	\$342,670	\$1,076,269	24%



Thank You



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