

Estimated Pro Rata Costs

Effective FY 27-28



Fund Authority Amount	Projected Pro Rata	Estimated Savings
\$22M (current)	\$605,287	n/a
\$18M	\$557,000	\$48,287
\$17M	\$530,000	\$75,287
\$16M	\$503,000	\$102,287