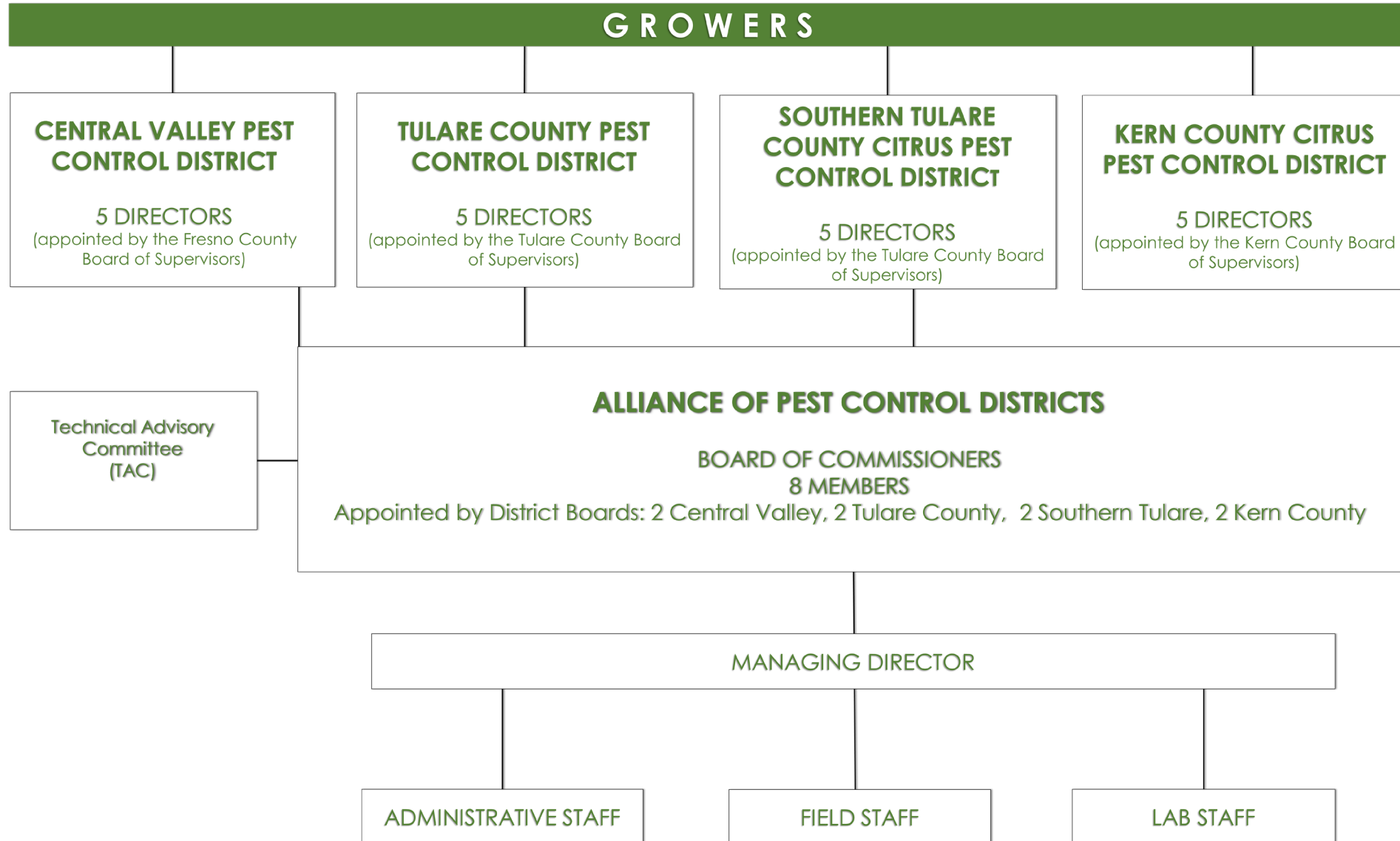
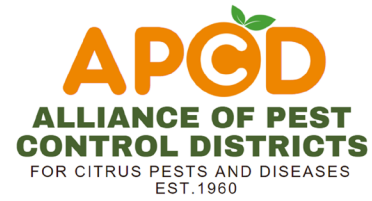


Alliance of Pest Control Districts Budget FY2025-26

APCD Budget Allocation and Alignment with CPDPC Core Mission



Central Valley PCD

James McKinney, Chair
Tom Mulholland, Vice-Chair
Dennis McFarlin, Secretary
Jay Gillette, Member
Janet Hayhurst, Member

Tulare County PCD

Milo Gorden, Chair
George McEwen, Vice-Chair
Jeffrey Steen, Secretary
Randy Skidgel, Member
Jeff Slover, Member

Kern County Citrus PCD

Dennis Johnston, Chair
John Fisher, Secretary
Etienne Rabe, Member
John Corkins, Member
John Gless, Member

Southern Tulare County Citrus PCD

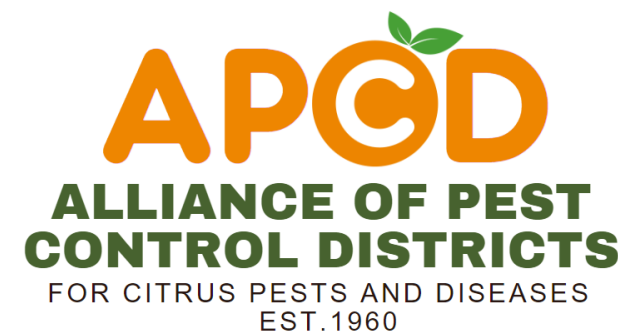
Jim Zimmerman, Chair
Steve Scarbrough, Vice-Chair
William Bennett II, Secretary
Tim Peltzer, Member
Nate Laux, Member

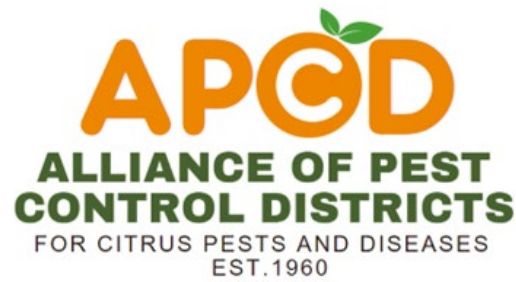
BOARD OF COMMISSIONERS

John Fisher, Chair
Steve Scarbrough, Vice-chair
James McKinney, Secretary
Milo Gordon, Commissioner

John Corkins, Commissioner
Jim Zimmerman, Commissioner
Jay Gillette, Commissioner
Jeff Steen, Commissioner

San Joaquin Valley Citrus Pest Control Districts





BOARD OF COMMISSIONERS

MANAGING DIRECTOR/PLANT PATHOLOGIST

(1)

ADMINISTRATIVE MANAGER

(5)

- ACCOUNTING CLERK (1)
- DATABASE ADMINISTRATOR (1)
- FACILITY MAINTENANCE TECHNICIAN (1)
- ADMIN ASSISTANT/ OUTREACH (1)

FIELD MANAGER/ENTOMOLOGIST

(8+9)

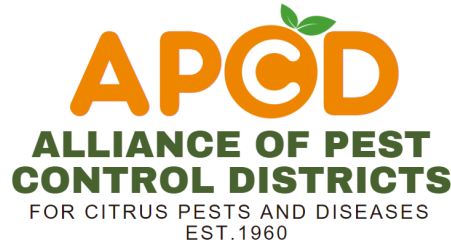
- TRAPPING SUPERVISOR (1)
- TRAPPERS (1 FULL-TIME & 8 SEASONAL)
- FILED INSPECTOR (1 FULL-TIME & 1 SEASONAL)
- FIELD OPERATIONS COORDINATOR (1)
- MAPPER (1 MAIN)
- MAPPER/FIELD SUPERVISOR/QAL (1)
- GROWER DATABASE CLERK (1)

LAB MANAGER/SAFETY OFFICER

(3+5)

- TISSUE PREP SUPERVISOR (1)
- TESTING SUPERVISOR (1)
- TRAP SCREENER (5 SEASONAL)

APCD STAFFING
(17) FULL-TIME
(14) SEASONAL



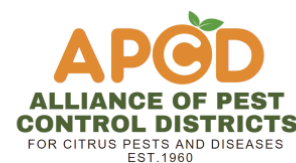
VISION STATEMENT

To safeguard and sustain the San Joaquin Valley citrus industry through innovative, collaborative, and proactive pest and disease management, ensuring a thriving and resilient future for growers and communities.

MISSION STATEMENT

- Leading and/or participating in efforts to protect against, detect, control, and/or eradicate any citrus pest or disease of concern.
- Encouraging and supporting appropriate research programs to assist in the elimination of the threat of citrus pests and/or diseases.

John N Fisher IV
Chairman, Alliance of Pest Control Districts
22847 Road 140, Tulare, CA 93274-9367.



May 12, 2025

Subject: Collaboration to Enhance Efficiency in ACP/HLB Program Activities

Dear Keith Watkins, Chairman, CPDPC

On behalf of the Alliance of Pest Control Districts (APCD), we express our deep appreciation for the Citrus Pest and Disease Prevention Committee's (CPDPC) leadership in exploring efficient strategies to combat ACP and HLB in California. We are eager to collaborate with CPDPC to drive meaningful change, strengthen industry cohesion, and advance our shared mission to protect the citrus industry from HLB.


The APCD comprises the four Pest Control Districts (PCDs) as part of a Joint Powers Agreement, namely Central Valley, Tulare, Southern Tulare, and Kern. We are working to incorporate West Fresno PCD into the JPA. These PCDs represent approximately 200,000 acres, about 79% of California's commercial acreage.

Recent discussions with the CDFA have highlighted opportunities to transition specific ACP/HLB activities from the Citrus Pest and Disease Prevention Program (CPDPP) to local PCDs. APCD is well-equipped to lead these efforts, leveraging our existing infrastructure for ACP trapping and multi-pest inspections across commercial citrus groves in the valley. Our CDFA-accredited PCR laboratory further enhances our capacity to test ACP and plant samples, enabling the rapid reporting of presumptive or suspect-positive results to CDFA for swift action.

With approximately 90% of APCD's \$3 million budget dedicated to ACP/HLB initiatives, we share CPDPC's commitment to eliminating redundant efforts, addressing double taxation, optimizing citrus industry resources, and enhancing program efficiency. The JPA has essentially pivoted completely from CTV efforts to focusing on HLB. Growers are calling for increased efforts in and around commercial citrus, particularly in areas away from Southern California's urban centers, where ACP is endemic, and HLB is so widespread that it cannot be effectively contained. By working collaboratively, we have a unique opportunity to bring growers closer to the program, fostering greater engagement and impact.

APCD is eager to collaborate with CPDPC, CDFA, and other stakeholders to advance a unified, effective approach to ACP/HLB management. Thank you for your steadfast leadership and dedication.

Warm regards,


John N Fisher IV (May 12, 2025 12:49 EDT)

John N Fisher IV
Chairman, APCD

APCD Budget Covers

- Trapping
- Trap Screening
- Multi-Pest Inspection
- PCR Lab
- Mapping and Grower Database
- Pest Control Business License (non-commercial 25+ tree properties)
- Grower Engagement (Outreach)



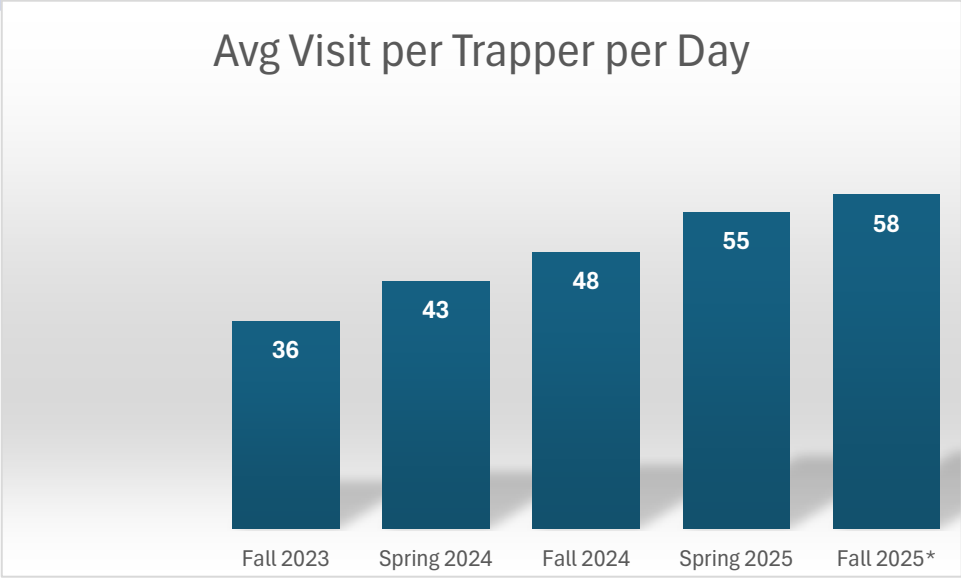
APCD Budget FY2025-26

	TOTALS	ADMIN	FIELD		LAB	
			Trapping	Multi-Pest Inspection	Trap Screening	PCR Testing
Wages & Benefits	2,141,382	495,805	903,729	235,432	292,111	214,275
Services & Supplies	493,765	259,901	142,196	12,284	7,984	71,400
APCD Operations subtotal	2,632,148	755,707	1,045,925	247,746	300,095	285,674
Outreach	120,000					
Pest Control Business	2,000					
Capital Acquisition	50,000					
LREC 2-mile Vector Treatment	60,000					
Contingency Fund	129,022					
APCD Operations TOTAL	2,996,169					
#Traps or Trees or Samples			53,194	30,800	53,194	6,500
Cost per unit (\$)			19.66	8.04	5.64	43.95

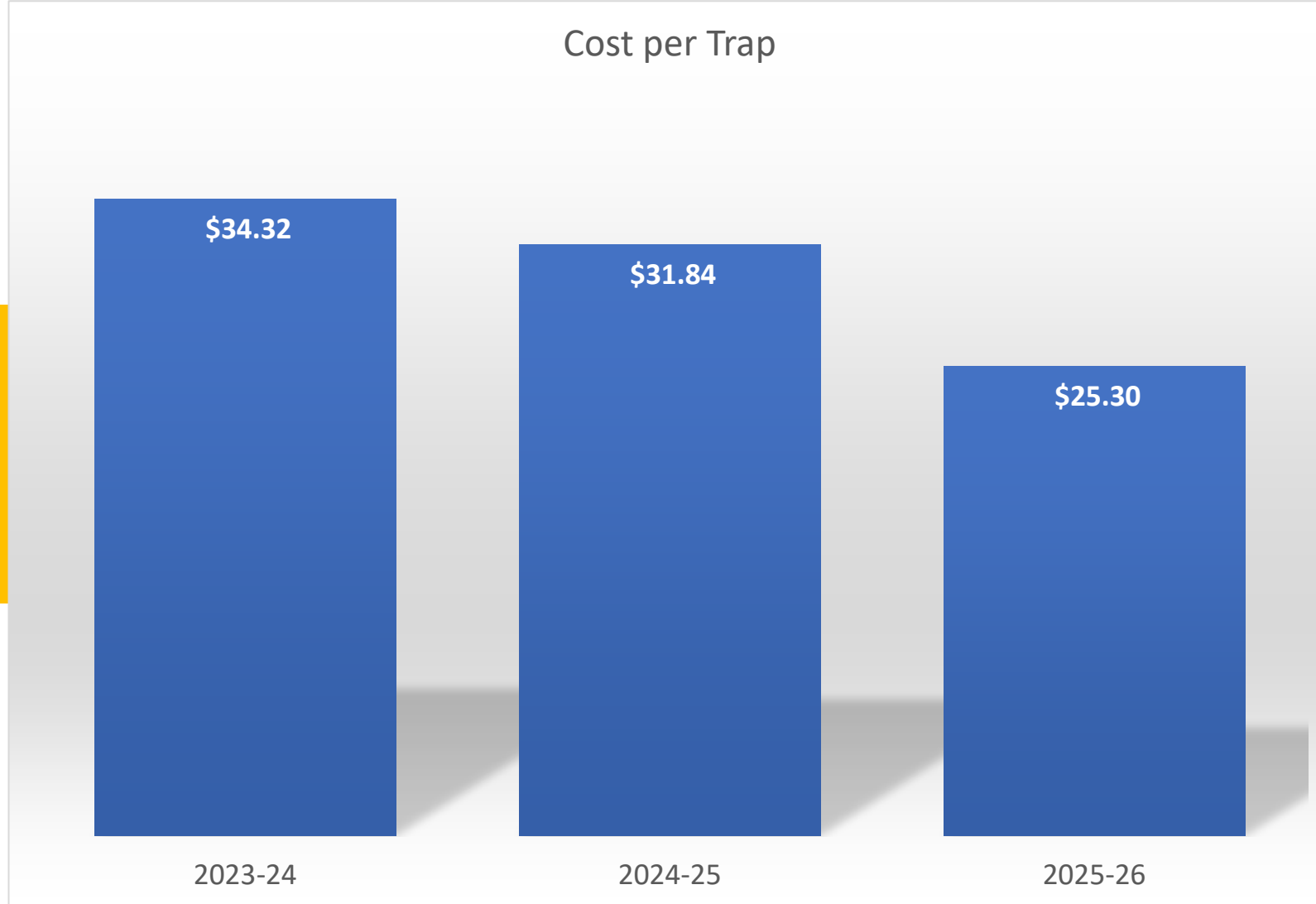
Progress of ACP Trapping Activity

Season	Number of Trappers	Site Visits	Traps Serviced	Avg Visits per Trapper per Season	Avg Visit per Trapper per Day
Fall 2023	6	9,600	8,089	1,600	36
Spring 2024	7	13,116	12,354	1,874	43
Fall 2024	7	16,292	15,986	2,327	48
Spring 2025	8	18,322	17,981	2,289	55
Fall 2025*	9	27,000	27,000	3,000	58

*Projections



Improving the Efficiency and Bringing Cost-Effectiveness



Field and
Lab
Combined
Cost per
Trap

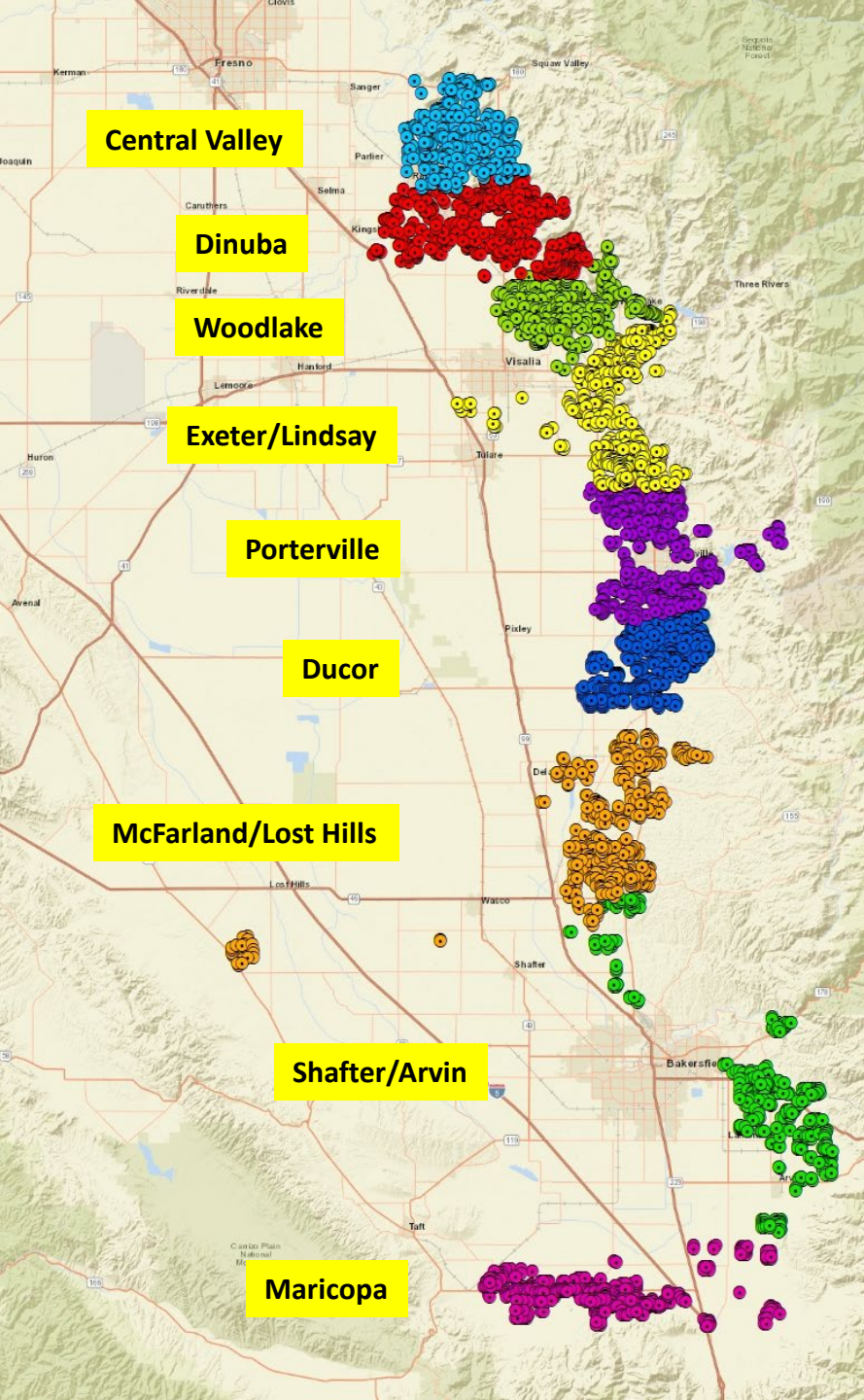
Example of Labor Cost Allocation

Staff Member	ADMIN	FIELD		LAB	
		Trapping	Multi-Pest Inspection	Trap Screening	PCR Testing
Managing Director/Plant Pathologist	20%	20%	20%	20%	20%
Administrative Manager	100%	-	-	-	-
Field Manager/Entomologist	-	50%	35%	10%	5%
Lab Manager/Safety Officer	20%	-	-	30%	50%
Admin Clerk –Accounting	100%	-	-	-	-
Facility Maintenance Tech	100%	-	-	-	-
Field Supervisor – Trapping	-	100%	-	-	-
Lab Supervisor	-	-	-	50%	50%
Seasonal Trapper	-	100%	-	-	-
Trap Screener	-	-	-	100%	-
Field Inspector	-	-	100%	-	-
Mapper	-	90%	10%	-	-

Example of Services and Supplies Cost Allocation

Services and Supplies	ADMIN	FIELD		LAB	
		Trapping	Multi-Pest Inspection	Trap Screening	PCR Testing
Communication (Internet, Landline, GPS-tracker & Radio)	64%	32%	2%	1%	1%
Fuel	10%	85%	5%	-	-
Insurance	55%	30%	5%	5%	5%
Maintenance –Building and Grounds	85%	-	-	5%	10%
Maintenance - Vehicle	10%	85%	5%	-	-
Profession – Legal & Accounting	75%	10%	5%	5%	5%
Professional -IT	100%	-	-	-	-
Supplies - Field	-	95%	5%	-	-
Supplies - Lab	-	-	-	5%	95%
Supplies - Office	100%	-	-	-	-
Utilities	100%	-	-	-	-

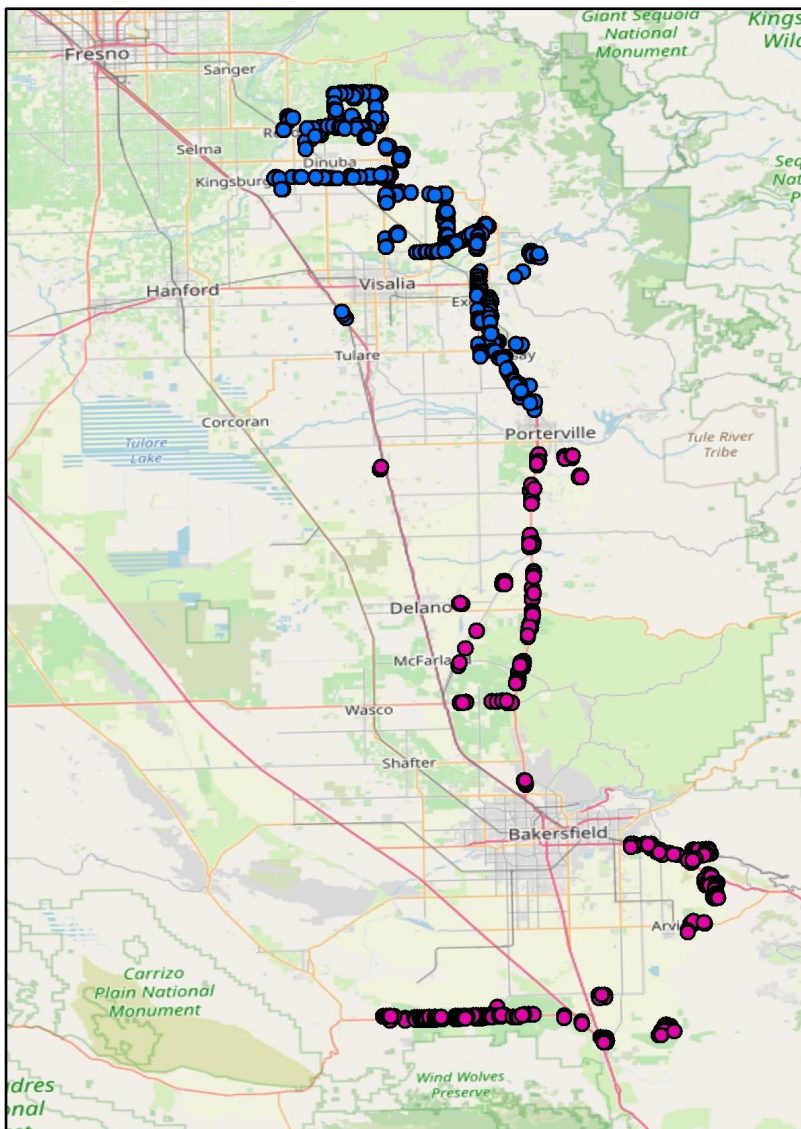
ACP Trapping (Seasonal: Fall & Spring)



#	Trapping Territories	Trap Sites	#Traps
1	Central Valley	500	5,500
2	Dinuba	500	5,500
3	Woodlake	500	5,500
4	Exeter/Lindsay	500	5,500
5	Porterville	500	5,500
6	Ducor	500	5,500
7	McFarland/Lost Hills	500	5,500
8	Shafter/Arvin	500	5,500
9	Maricopa	500	5,500
Total		4,500	49,500

- This doesn't include the GWSS trapping program sites, Madera, West Fresno & Kings County trap sites.
- The consensus during the PCD Working Group Meeting was that APCD should conduct trapping in all commercial citrus in the SJV (Madera, Kings, Fresno, Tulare, and Kern Counties). Thus, we need about 5,300 sites (based on an estimated 212,000 acres in five SJV counties).

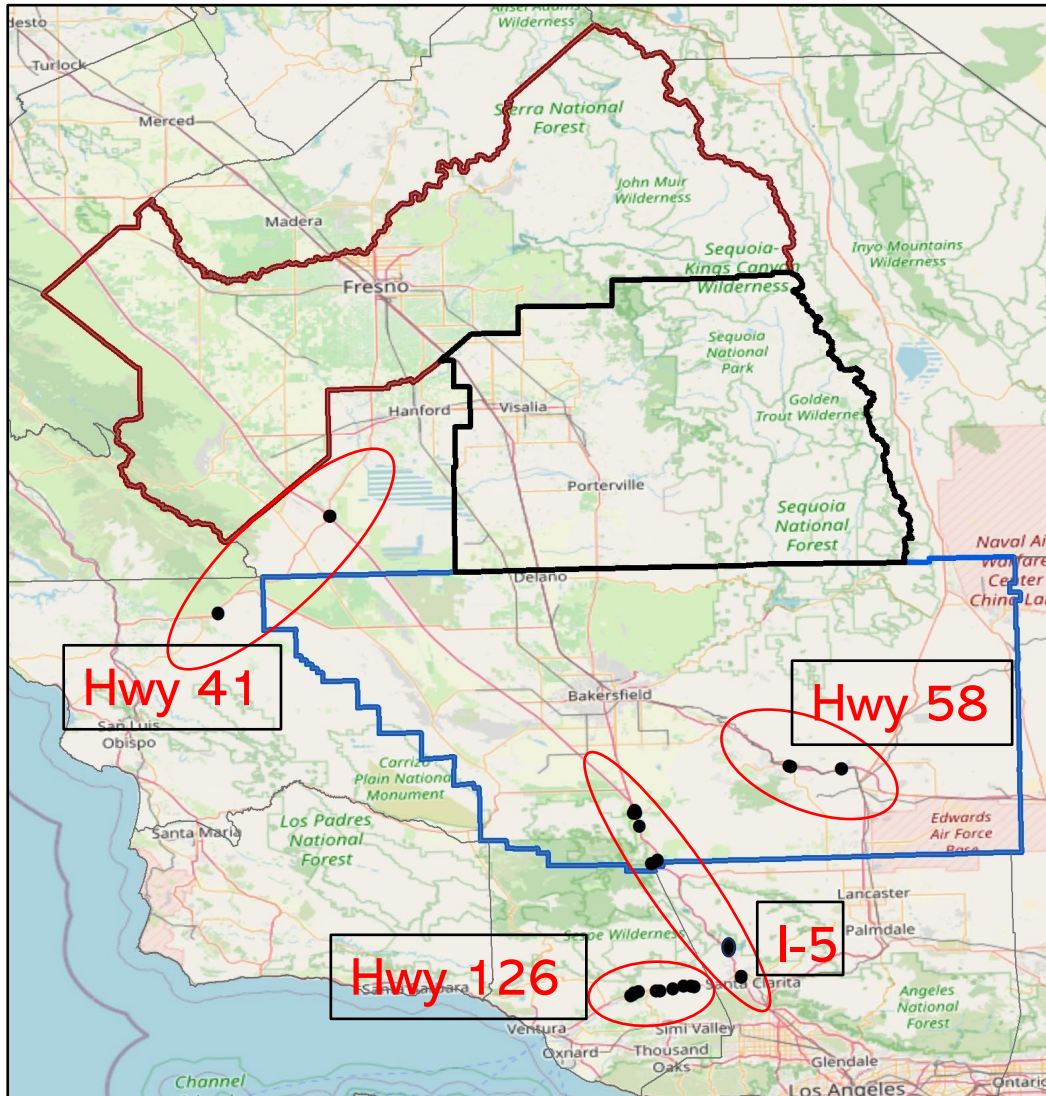
ACP Trapping (Off-Season: Winter & Summer)



Locations	Trap Sites	#Traps
Northern Territory	404	1,292
Southern Territory	401	1,365
Total	805	2,657

ACP Trapping (Non-Citrus Sites Year-round)

- Weigh-Stations
- Truck Stops
- Transportation Corridors
 - Inter-state
 - State Routes



Locations	Trap sites	#Traps
Hwy 126/Ventura	31	527
Fort Tejon & Hwy 58	17	289
Kettleman/Reef city	6	102
Castaic/NB I-5	7	119
Total	61	1,037

Multi-Pest Inspection

Visual inspection of border trees for multiple pests & diseases.

Plans for FY 2025-26

- No. of Properties (blocks): 600
- No. Tree Inspection: 30,000
- No. of plant samples: 3,000
- No. of insect samples: 30



**ALLIANCE OF PEST
CONTROL DISTRICTS** 
FOR CITRUS PESTS AND DISEASES

Lab Operations



PCR and ELISA Lab

- 56,000 trap screening
- 500 ACP samples
- 3,000 commodity survey samples for PCR
- 1,000 Research samples for PCR
- 500 growers submitted samples for PCR
- 500 LREC CTV samples for ELISA





Pest Control Business License

- Pest Control Business License
- Two staff members with QAL
- Spray Rig



Outreach/Grower Engagement

- Two Grower Liaisons for four PCDs
- Admin Assistant actively involved in grower engagement



Field Operations

Mapping



- No. of Sections with Citrus in four PCDs 1,020, representing ~180,000 commercial acres
- Update about 25% of Section Maps in each FY
- Concurrently, update the Grower Database with ownership information, point of contact details, and other relevant information.