## **Outreach Agreements & Budgets**

Grower Liaison Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY22-23 (Prior Year)	\$666,223	\$439,324	\$226,899	66%
FY23-24 (Current)	\$640,585	\$203,396	\$437,189	31%
NST Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY22-23 (Prior Year)	\$807,955	\$777,387	\$30,568	96%
FY23-24 (Current)	\$867,050	\$182,733	\$684,317	21%
OEHHA Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY22-23 (Prior Year)	\$660,089	\$567,431	\$92,658	86%
FY23-24 (Current)	\$632,589	\$260,304	\$372,285	41%
Overall Outreach Expenditures	Total Budget	Expended	Remaining Balance	Percentage Expended
FY22-23 (Prior Year)	\$2,134,267	\$1,784,142	\$350,125	83%
FY23-24 (Current)	\$2,140,224	\$646,433	\$1,493,791	30%





# **Recent Outreach Activities**



## **Resident Outreach Activities**

#### Statewide PSA Distribution

- Distribution of the CPDPP PSA to broadcast outlets throughout the state.
  - English and Spanish PSA: 201 plays and 7.4 million+ impressions and counting

#### Media Outreach and Research

- HLB+ detections media outreach and coordination
  - Ventura County Star
  - San Gabriel Valley Tribune
  - Orange County Register
  - Chapman University reporter on behalf of Voice of OC
- Lunar New Year Campaign
  - In-language advertorial placements in Vietnamese and Chinese publications throughout the state encouraging residents to celebrate with citrus safely.









### **Resident Outreach Activities**

#### **Hyperlocal Outreach Activities**

- Santa Paula doorhanger distribution and outreach support for Ventura CAC and CDFA event on ACP and HLB.
  - English and Spanish
- Targeted social media ads in areas where CDFA are conducting ACP/HLB surveying and treatment activities.

#### **Events and Festivals**

- Scion Golden Gate rare fruit growers' exchange and South Orange County rare fruit growers' event
  - Collateral materials coordination and support
- Highland Citrus Harvest Festival
- Riverside Citrus Festival







# **Industry Outreach Activities**

#### **Engaging With Industry Members**

- Coordinated the development of a Citrograph article for the upcoming summer 2024 issue.
  - Highlighting the importance of county partnerships and support for outreach strategies after new HLB detections.
- Coordinated with Keith Okasaki on the development of a letter to distribute to nurseries as CDFA staff conduct inspections.
  - English and Spanish
  - Pre-quarantine options and regulatory overview for nursery stock inside of an active HLB quarantine zone
- Supported CPDPD's industry event presence by providing focused outreach materials for:
  - CAPCA Spring Summit
  - CCM Citrus Showcase







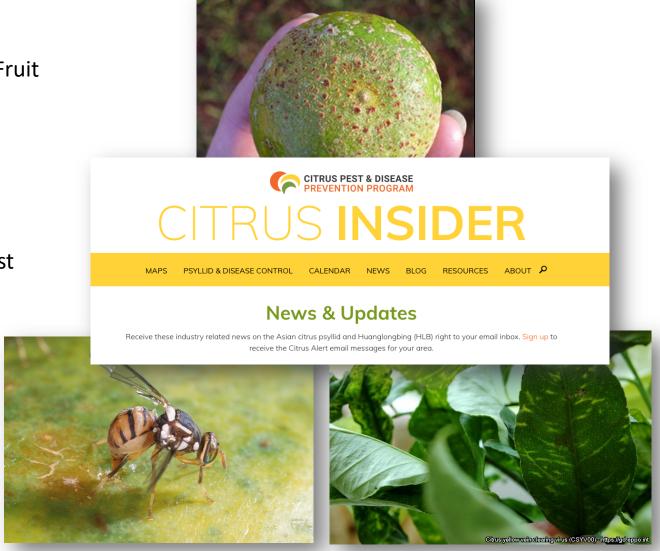
# **Industry Outreach Activities**

#### **Citrus Insider Updates**

- Fresh Citrus Fruit Movement Updates for Oriental Fruit Fly
- Update to ACP and HLB Bulk Citrus Movement Requirements

#### Additional Resources Webpage

- Creating a new webpage on CitrusInsider.org to host resources outside of ACP/HLB for citrus industry members.
  - o CYVCV
  - o SOS
  - Invasive fruit flies



## **Elected Official Outreach**

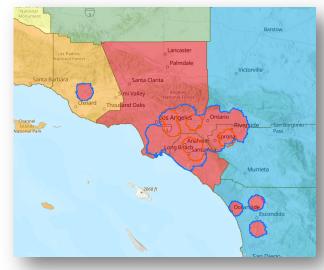
#### **HLB+ Detections and Quarantines**

- Conducted outreach to elected officials in the cities of:
  - Norco in response to their first HLB detection
  - Azusa following their first HLB detection
  - Escondido following additional portions of the city being a part of the HLB quarantine zone
- Provided outreach materials to the cities of Signal Hill, Placentia, Paramount and Oceanside after staff had reached out inquiring about more information regarding CPDPD activities in their areas.

















## **Elected Official Outreach**

#### **Proactive Efforts**

- Coordinated deskside briefing for Citrus Heights city staff, including:
  - Developing PowerPoint presentation.
  - Coordinating CDFA staff availability.
  - Participating and presenting in deskside briefing and sharing resources.
- Connecting with elected officials across the state in 2024:
  - Ag Day at the Capitol March 19
  - Southern California Association of Governments (SCAG) Annual Meeting – upcoming May 2-3

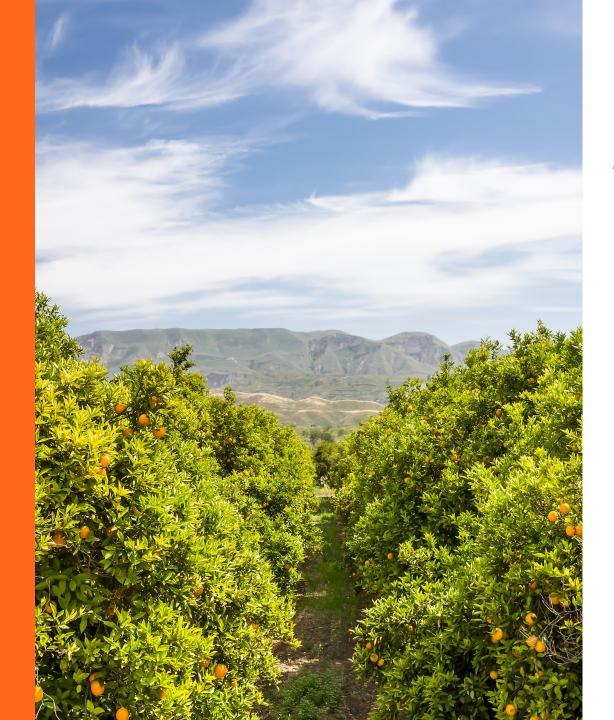












# **Upcoming Outreach Activities:**

- Explore outreach opportunities around
  Invasive Plant Pest and Disease Awareness
  Month
  - Integrating general awareness messaging around ACP, HLB and invasive fruit flies
    - Audio news release
      - English and Spanish
    - Press release distribution
    - Earned media opportunities
    - Social media content and advertising
    - Digital graphics and content creation



