Outreach Agreements & Budgets

Grower Liaison Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY21-22 (Prior Year)	\$669,824	\$350,032	\$319,792	52%
FY22-23 (Current)	\$677,799	\$405,751	\$272,048	60%
NST Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY21-22 (Prior Year)	\$880,780	\$444,587	\$436,193	50%
FY22-23 (Current)	\$807,955	\$731,930	\$76,025	90%
OEHHA Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY21-22 (Prior Year)	\$971,785	\$434,809	\$536,976	44%
FY22-23 (Current)	\$660,089	\$516,404	\$143,685	78%
Overall Outreach Expenditures	Total Budget	Expended	Remaining Balance	Percentage Expended
FY21-22 (Prior Year)	\$2,522,389	\$1,229,428	\$1,292,961	48%
FY22-23 (Current)	\$2,145,843	\$1,654,085	\$491,758	77%





Recent and Upcoming Outreach Activities



Resident Outreach Activities

Media Interviews

- Telemundo On-Site Interview
 - Coordinated an interview with Telemundo San Diego on the state of HLB in San Diego County.
- Modern Farmer Interview
 - Coordinated an interview with Modern Farmer on the state of HLB in California, which will be featured as part of a series on California agriculture.



Resident Outreach Activities

Master Gardener Summit Surveys

- Following the Master Gardener Summit, a survey was distributed to identify:
 - Overall knowledge levels of ACP and HLB
 - Value of webinar information
 - Ways to improve future webinars
 - Willingness to participate in future educational opportunities with CPDPD
 - Ways to share new information



Events and Community Outreach

- Upland Lemon Festival
- Cypress Salute to America
- Ventura County Fair
- Goleta Lemon Festival





Elected Official Outreach Activities

Outreach Meetings & Activities

- Briefing with the California Department of Pesticide Regulation
- ACP/HLB Outreach to the cities of Cypress, Industry and Bell
- Citrus Hero City of Buena Park, special mention of Councilmember Jose Trinidad Castaneda and Department of **Public Works**





California Contract Cities Municipal Seminar

 Hosted an exhibitor booth for CPDPP to engage with and educate local elected officials, government staff and others





📆 25 Municipalities 💚 80 Member Cities



Representing 8 Million Californians



Industry Outreach Activities

Trade Media Outreach

- Florida's Projected Orange Production Numbers
 - Built off headline story toward using the news as a warning signal for California in the fight against HLB
 - Citrus Insider blog post
 - Citrus Industry magazine article
- Ag Alert article
- Citrograph Magazine article





Farm Labor Contractor Compliance Agreement

- Conducted outreach to seven California Farm Labor Associations
- Pitched local trade media and coordinated with two publications on sharing this information with readers







Upcoming Outreach Activities

- Audio News Release Statewide distribution in English and Spanish
- Community Events
 - Ventura County Fair
 - Goleta Lemon Festival
- HLB in a Grove "What to Expect" Video
- CPDPD Annual Report
- Farm Labor Contractors "Train-the-Trainer" training opportunities
- League of California Cities



