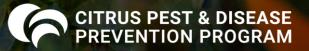
Outreach Agreements & Budgets

Grower Liaison Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY21-22 (Prior Year)	\$669,824	\$350,032	\$319,792	52%
FY22-23 (Current)	\$677,799	\$343,435	\$334,364	50%
NST Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
FY21-22 (Prior Year)	\$880,780	\$444,587	\$436,193	50%
FY22-23 (Current)	\$807,955	\$552,639	\$255,316	68%
OEHHA Expenditures	Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
OEHHA Expenditures FY21-22 (Prior Year)	Agreement Budget \$971,785	Expenditures \$434,809	Ŭ	-
		-	Balance	Expended
FY21-22 (Prior Year)	\$971,785	\$434,809	Balance \$536,976	Expended 44%
FY21-22 (Prior Year) FY22-23 (Current)	\$971,785 \$660,089	\$434,809 \$289,908	Balance \$536,976 \$370,181 Remaining	Expended 44% 43% Percentage

ottreagh Update

May 10, 2023





Recent and Upcoming Outreach Activities



Homeowner Outreach Activities

Master Gardener Summit

• The CPDPP hosted a Master Gardener Summit Webinar with Margaret O'Neill, San Bernardino County Master Gardener coordinator, and Victoria Hornbaker on April 19.



- Topics discussed included:
 - \circ ACP and HLB 101
 - $_{\circ}~$ How to inspect for the ACP and HLB
 - $_{\odot}~$ How to best education residents on the ACP and HLB
 - $_{\circ}~$ Key messages to relay to residents

Media Relations Activities

- Interview with Civil Eats
- Edie in the Garden Podcast
- Southern California News Group interview coordination
 - 11 publications in Southern California
 - Article focused on ACP and HLB in Southern California, activities coordinated by CDFA and more.



Homeowner Outreach Activities

Social Media Influencer Activities

- NST helped facilitate an on-site visit to the Citrus Clonal Protection Program (CCPP) with gardening influencer Coastal Homestead.
 - Captured content of the facility and spoke with Georgios Vidalakis about the history of the program, its importance to California citrus and how homeowners can utilize the CCPP.



Events and Community Outreach

- Citrus Festival at California Citrus State Historic Park – Riverside
- National Orange Show Fair San Bernardino
- California Strawberry Festival Ventura



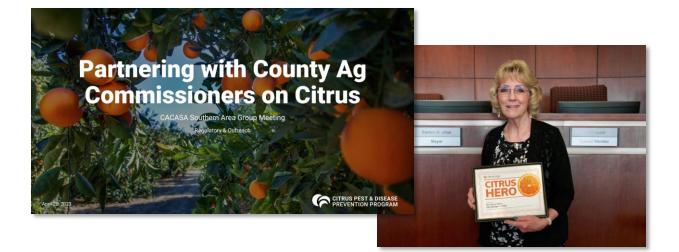
Three regional events in SoCal/Coastal CA



Elected Official Outreach Activities

Outreach Meetings & Activities

- CACASA Southern California Area Group Meeting
 - Presented on ACP, HLB and regulatory updates with Keith Okasaki to CACs.
- Citrus Hero City of Chino and the City Manager's Office



Southern California Association of Governments

- Hosted booth space at SCAG's 58th annual Regional Conference and General Assembly.
- CPDPP connected face-to-face with local elected officials, business and civic leaders, local government staff and others.



Industry Outreach Activities

CAPCA Spring Summit & PCA Outreach

- Hosted booth space at CAPCA's Spring Summit
 - Spoke with PCAs and applicators on what they're hearing from growers, ways to share information and more.





Farm Labor Contractor Compliance Agreement

- Citrus Insider E-blast
- Outreach to agriculture trade publications
- Outreach to farm labor associations to notify of June 15 deadline





Upcoming Outreach Activities

Homeowner

- Social media influencer partnerships
- California Strawberry Festival May 20-21
- Upland Citrus Festival June 9-11
- Chula Vista Lemon Festival Aug. 12
- CaliforniaCitrusThreat.org refresh

Elected Official

- California Contract Cities Association Annual Municipal Seminar – May 18-21
- Quarterly content distribution to elected officials
- ACP/HLB banner in San Bernardino County Museum

Industry

- CitrusInsider.org "Other Pests and Disease" page
- New Industry educational video
- Pest Control Advisors statewide outreach plan
- CPDPP Annual Report June/July
- Farm Labor Contractors training opportunities



Thank You

