Outreach Agreements & Budgets

Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
\$663,824	\$352,560	\$311,263	53%
\$671,799	\$267,955	\$403,843	39%
Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
\$880,780	\$444,587	\$436,192	50%
\$807,955	\$442,828	\$365,126	54%
Agreement Budget	Expenditures	Remaining Balance	Percentage Expended
\$971,785	\$434,809	\$536,975	44%
\$660,089	\$252,840	\$407,248	38%
Total Budget	Expended	Remaining Balance	Percentage Expended
\$2,516,389	\$1,231,956	\$1,284,433	48%
\$2,139,843	\$963,623	\$1,176,220	45%
	\$663,824 \$671,799 Agreement Budget \$880,780 \$807,955 Agreement Budget \$971,785 \$660,089 Total Budget \$2,516,389	\$663,824 \$352,560 \$671,799 \$267,955 Agreement Budget Expenditures \$880,780 \$444,587 \$807,955 \$442,828 Agreement Budget Expenditures \$971,785 \$434,809 \$660,089 \$252,840 Total Budget Expended \$2,516,389 \$1,231,956	Agreement Budget Expenditures Balance \$663,824 \$352,560 \$311,263 \$671,799 \$267,955 \$403,843 Agreement Budget Expenditures Remaining Balance \$880,780 \$444,587 \$436,192 \$807,955 \$442,828 \$365,126 Agreement Budget Expenditures Remaining Balance \$971,785 \$434,809 \$536,975 \$660,089 \$252,840 \$407,248 Total Budget Expended Remaining Balance \$2,516,389 \$1,231,956 \$1,284,433





Recent Outreach Activities

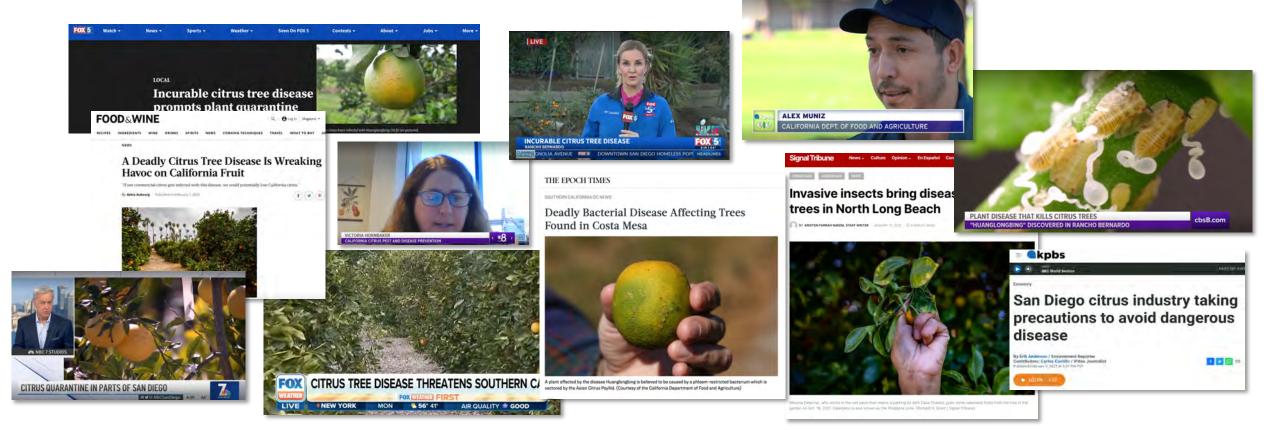


Homeowner Outreach Activities

Media Outreach for New HLB Detections

- Media outreach and interview coordination on new HLB detections, quarantine expansions and the state of the ACP and HLB in California
 - Rancho Bernardo HLB detection
 - Costa Mesa HLB detection
 - Long Beach HLB detection

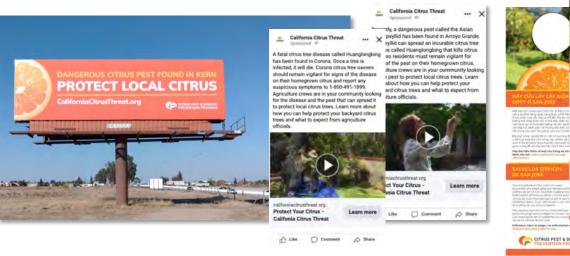




Homeowner Outreach Activities

ACP and HLB Outreach Activities

- Billboard placed in Kern County on I-99
- Targeted outreach in Madera and San Luis Obispo counties and the city of Corona
- Coordinated doorhangers and Facebook ads to be distributed in San Jose
 - English, Spanish and Vietnamese





Events and Multicultural Media Outreach

- Mountain Mandarin Festival
- Spanish language media outreach sharing best practices for tree care
 - Garnering an estimated 139,000+ impressions



Homeowner Outreach Activities

Lunar New Year Asian American Media Partnerships

Online and print placements in publications spanning the Bay Area and Southern California

SAC'RAMENTO, Calif. -ngày 27 tháng một, 2023 - Năm Quý Mão đã đến! Để đảm bảo trái cây họ cam

quốt mà quỹ vị tăng người thần trong dịp Tết Nguyễn đản này là hiện thần của phác lộc, may mẫn và thịnh

vương, Chương Trình Phòng Chồng Sâu Bệnh & Địch Bệnh Gây Hai Giống Cây Cam Quýt (CPDPP) để

xuất các biện phán thực hành tốt nhất sau đầy để bảo về giống cây cam quýt quý hóa của California trong



不要終勤的情。不要的和核核物、世報、核幹等帶達沒帶出檢疫地區。甚至進出出界或長續

不要課酬組稅上您的招售間。明結會保護供給亞洲指舊木里等書品。該在招售稅稅也收置施設等 講話。並應用產品設則會使用。

高麗病會影響所有和模型物的和部分性模型植物的問題・同記月構 (Crange の同形核木乳皮膏能成が震器・請打を無路検型が200-000-1000湯提・

MERCHAN BLACKS BORN 15 MILLORES

行關如何預防亞洲樹橋本英和英龍病的進一步評估·請亞人CaliforniaCitrusThreat.org





主因此在保護知州市橋上於海里委兵

市場水面和資業與的傳播 如核本电心类似的"沙海性 · 宣相检查根本,使用检查应例和植木板;超来 在参生推查上出现,和美国体的程克 · 或是在每次消水,模水、和佳彩技术跨速行程 表、調查人以下能接跨级度特别注

章的景光

色、所以缺世被会一下保险的根据程、会看是否 有害自动疾病的理点。 CPOPP另外提供以下要款, 有助於預防亞米

以業業的終金人基金の、情報可能の企業の

有開助何預防亞州母植木克和美程病的產

多評情、調查人 California Citrus Threat.org。 查 能物構實施及疾病預防計劃技術

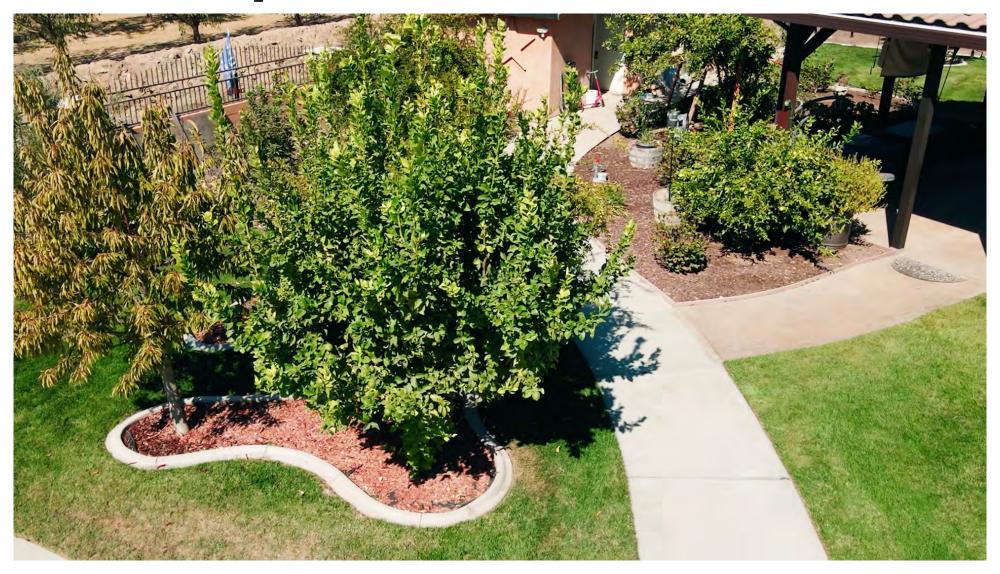
HERE SHEAR BROKES

發。 也可以收值更良好的前市及施这頁別健康 的稿子、柚子、金橋和其他沒有害盎和疾病的 柑橘類水果 — 這是確保您在但您期間送前賴

自宣樹木生產的母桃當然也可以透練, 但

友的招聘在品版款净又模質的最级方式

"What to Expect" Video



Click here to play

Elected Official Outreach Activities

City and County Outreach

- California State Association of Counties conference
- Banner coordination with Riverside County Ag Commissioner
- Chino City Council Meeting presentation
- Conducted outreach to cities along the border of all HLB quarantine zones, including new area in San Diego
- HLB outreach to Monterey Park, Temple, Costa Mesa, Brea and Buena Park
- Citrus Hero Award: Greta Varien

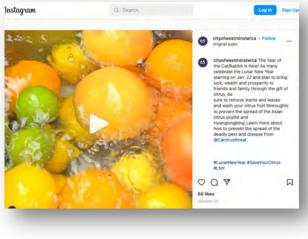




Citrus Content Distribution

- Tips for keeping the "holiday cheer" in your citrus trees throughout the winter
- Distributed to over 1,000 elected official contacts
- Encouraging ACP/HLB prevention methods when gifting citrus during the Lunar New Year holiday







Industry Outreach Activities

SAP Committee Workshop

- Facilitation of CPDPC Workshop
- Work plan development
- Identification and exploration of NST outreach-related recommendations posed by the SAP

CPDPP Annual Report

- State fiscal year
 - Updated timing
 - Discussions around new pest and disease threats to California citrus
 - SAP review of the program
 - Trends
 - Financial reporting



Current and Upcoming Activities

Homeowner

- Social media influencer partnerships
 - Epic Gardening, Sandra Urban Garden and Coastal Homestead
- Lacewing and Hover Fly key messaging
- "What to Expect" video roll out
- CaliforniaCitrusThreat.org refresh

Industry

- CitrusInsider.org "Other Pests and Disease" page
- CCM Citrus Showcase
- CAPCA Spring Summit

Elected Official

- New CRM system for elected official outreach and management
- San Bernardino County banner
- Ag Day at the Capitol
- Southern California Association of Governments (SCAG)
- Buena Park briefings
- Quarterly content distribution to elected officials





2023 Outreach Priority Areas

The CPDPP Outreach Team has worked to develop a list of priority areas where concentrated outreach efforts will be conducted across all audiences throughout the year.

- Riverside/San Bernardino County
- Ventura County
- Monterey County
- Kern County
- Bay Area
- Pest Control Advisors Statewide

Reporting Processes

What other insight or details do you want to see in how we show our results to you?



