

AB 281 FY21/22 Crop Estimate (Projected Assessments)				NASS Comparison	
Type	Projected FY21/22 Cartons	Projected FY22/23 Cartons	Source	Revised Projected FY22/23 Cartons	Source
Navels	70,000,000	76,000,000	NASS California Navel Orange Objective Measurement Report 9/12/22	76,000,000	NASS Projection 10/12/22
Lemons	42,000,000	46,000,000	NASS Citrus July Forcast 7/12/22	46,000,000	NASS Projection 10/12/22
Mandarins	42,000,000	40,000,000	NASS Citrus July Forcast 7/12/22	40,000,000	NASS Projection 10/12/22
Valencias	17,000,000	18,000,000	NASS Citrus July Forcast 7/12/22	18,200,000	NASS Projection 10/12/22
Grapefruit	7,800,000	8,000,000	NASS Citrus July Forcast 7/12/22	8,200,000	NASS Projection 10/12/22
Total	178,800,000	188,000,000		188,400,000	

FY 21/22 \$ per Carton					
\$.07/carton	\$.08/carton	\$.09/carton	\$.10/carton	\$.11/carton	\$.12/carton
\$12,516,000	\$14,304,000	\$16,092,000	\$17,880,000	\$19,668,000	\$21,456,000

FY 22/23 \$ per Carton					
\$.07/carton	\$.08/carton	\$.09/carton	\$.10/carton	\$.11/carton	\$.12/carton
\$13,160,000	\$15,040,000	\$16,920,000	\$18,800,000	\$20,680,000	\$22,560,000

Revised FY 22/23 \$ per Carton					
\$.07/carton	\$.08/carton	\$.09/carton	\$.10/carton	\$.11/carton	\$.12/carton
\$13,188,000	\$15,072,000	\$16,956,000	\$18,840,000	\$20,724,000	\$22,608,000

USDA Funding	
CHRP Base Funding	\$12,144,000
22/23 CHRP Requested Funding	\$14,500,000
CHRP CYVCV Funding	\$325,000

General Fund	
On-going	\$5,000,000

CYVCV Emergency Funds	\$551,368
Canker Emergency Funds	\$234,525