

## Fiscal Summary

Proposal Title: <b>Sweet Orange Scab</b>		
Personal Services	Positions	Dollars
<b>Total Salaries and Wages</b>	8.5	277,028
<b>Total Staff Benefits</b>		103,403
<b>Total Personal Services</b>	<b>8.5</b>	<b>\$380,431</b>
<b>Operating Expenses and Equipment</b>		
General Expense		10,000
Printing		750
Communications		3,672
Postage and Freight		2,500
Travel-In State		14,800
Travel-Out of State		0
Training		0
Facilities Operations		0
Consulting & Professional Services: Interdepartmental		9,450
Consulting & Professional Services: External		0
Data Center Services		0
Information Technology		1,206
Equipment		0
Vehicle Operations		51,504
Other/Special Items of Expense:		1,182
<b>Total Operating Expenses and Equipment</b>		<b>\$95,064</b>
<b>Total Request</b>		<b>\$475,495</b>