

2016 Specialty Crop Block Grant Program

Concept Proposal Budget

PIN	
Total Grant Funds	

Enter the estimated amount of grant funds budgeted for each line item and corresponding grant year. Lines H and J will automatically calculate, no entry is required. Please note: "Total Grant Funds" on line J must match the amount listed in FFAST under "Funds Requested." Please use whole numbers only, do not include amounts with decimals.

Budget Categories	Year 1 <i>10/1/16-9/30/17 12 months</i>	Year 2 <i>10/1/17-9/30/18 12 months</i>	Year 3 <i>10/1/18-3/31/19 6 months</i>	Total	Description <i>Brief description of estimated costs per category.</i>
A. Salary and Wages <i>Estimate the salary and wage costs for individuals employed by applicant organization for each grant year.</i>					
B. Fringe Benefits <i>Estimate the fringe benefit costs for individuals employed by applicant organization for each grant year.</i>					
C. Travel ¹ <i>Estimate the project related travel costs for individuals employed by applicant organization for each grant year.</i>					
D. Special Purpose Equipment <i>Estimate the cost for any special purpose equipment. Must cost more than \$5,000/unit and be used for research, scientific, or technical activities only.</i>					
E. Supplies <i>Estimate the cost for supplies. Must cost less than \$5,000/unit and be used exclusively for the objectives of the project.</i>					
F. Contractual ² <i>Estimate the costs for any work that will be performed by individuals not employed by the applicant organization (e.g. consultants, contractors, partner organizations, etc.).</i>					
G. Other <i>Estimate all other costs for each year of the project (e.g. conference registration fees, speaker/trainer fees, publication costs, data collection, etc.).</i>					
H. Total Direct Costs (A-G)					
I. Indirect Costs <i>Indirect costs must not exceed 6.00% of total personnel costs (A. Salary and Wages + B. Fringe Benefits).</i>					Total Indirect Costs: _____ Total Personnel Costs: _____ Indirect Cost Rate: = _____ <i>Maximum allowable indirect cost rate is 6.00%</i>
J. Total Grant Funds (H+I)					
K. Program Income <i>Estimate the amount of income (if any) that may be generated by a supported activity or earned as a result of the award.</i>					

1 Travel within and outside of California should utilize the travel rates established by the U.S. General Services Administration (GSA) <http://www.gsa.gov/portal/content/104877>
2 Contractual hourly rates cannot exceed GS-15 step 10 for your area. To access the GS-15 step 10 rate, visit the website below and click on 2015 General Schedule and Locality Pay Tables. <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/2015/general-schedule>