STATE WATER EFFICIENCY AND ENHANCEMENT PROGRAM



June 2014



cdfa CALIFORNIA DEPARTMENT OF





CALIFORNIA DEPARTMENT OF WATER RESOURCES

WORKSHOP AGENDA

- 1. State Water Efficiency and Enhancement Program (SWEEP) Requirements
- 2. SWEEP Application Process
- 3. Financial Assistance Application Submittal Tool (FAAST) Demonstration

Questions will be addressed following each presentation.

PROGRAM PURPOSE & FUNDING PURPOSE:

To provide financial incentives for California agricultural operations to invest in water irrigation treatment and/or distribution systems that reduce water and energy use and increase water and energy efficiencies.

FUNDING:

- Emergency Drought Legislation (Senate Bill 103) \$10M
- Project Grant Amounts Maximum grant award is \$50,000
- Project Duration October 1, 2014 April 1, 2015

ELIGIBILITY

- Installation must be on a California agricultural operation.
 - An agricultural operation is defined as a row, vineyard, field and tree crops, commercial nurseries, nursery stock production and greenhouse operation.
- The project must reduce water use and/or GHG emissions.

TIMELINE

APPLICATION TIMELINE					
June 16, 2014 8:00 am PST	Invitation to submit Grant Applications				
June 18 – July 8, 2014	Application Workshops and Webinar				
July 15, 2014 5:00 pm PST	Grant Applications Due				
July – August 2014	Grant Application Technical Review Process				
August – September 2014	Announce and Award Funds				

PROGRAM REQUIREMENTS

- One application may be submitted by an agricultural operation with a unique tax ID number.
- Funds cannot be used to expand the agricultural operation.
- Projects are expected to be used and maintained for 15 years.
- SWEEP funding cannot be combined with USDA, NRCS Environmental Quality Incentive Program (EQIP) financial assistance.

PROGRAM REQUIREMENTS (CONT.)

•When applicable, total project costs cannot exceed the cost provided in the USDA, NRCS payment schedule (See Appendix D of your Application Guidelines).

Example: For a micro-irrigation system in an orchard or vineyard greater than 10 acres in size, the payment schedule indicates a cost of \$638.96 per acre. That is the maximum amount that the program will contribute to the project.

Practice_ Code	Cost_Share_ Program	Practice_Name	Component	Unit_Type	Unit_Cost
441	EQIP	Irrigation System, Microirrigation	Orchard-vineyard, >10ac	Ac	638.96

PROGRAM REQUIRMENTS (CONT.)

• If awarded, the grant recipient must agree to a verification component.

•CDFA will coordinate with the Resource Conservation Districts (RCD) to verify proper completion of the project, and to gather quantitative data on water efficiencies gained and reduction of GHG emissions achieved. The verifier will have a checklist of items to confirm including:

✓Was the system installed properly (as indicated in the design)?

✓ Does it function as designed?

✓Calculate GHG reductions and water savings

ONLINE APPLICATION

- To streamline and expedite the application process, CDFA partnered with the State Water Resource Control Board
- Financial Assistance Application Submittal Tool (FAAST)

https://faast.waterboards.ca.gov

APPLICATION ATTACHMENTS

Applicants are required two submit to attachments:

• PROJECT DESIGN

• BUDGET WORKSHEET

If applicable, applicants are encouraged to attach:

• MATCHING FUNDS DOCUMENTATION

To ensure that the cash component of matching funds has been secured, attach written documentation to support the project (if needed). The documentation should confirm the contribution source, type, and amount of the contribution.

PROJECT DESIGN

Project Design must include:

- An explanation of how water efficiencies and GHG reductions will be achieved.
- A schematic detailing the irrigation distribution system layout (e.g., pipelines, valves, filter stations, distribution uniformity values), including agronomic information (e.g., water application rate, crop water demand).

BUDGET WORKSHEET

All budget items must reflect **only** costs incurred during the implementation phase of the proposed project, and should demonstrate that they are reasonable and adequate for the proposed work.

The budget worksheet (an excel file) will be downloaded by applicants from the FAAST system. It will then be completed by the applicant and uploaded as an attachment to the application.

Budget Worksheet

Complete the budget worksheet to show the breakdown of cost for the proposed project. Matching funds are strongly recommended, but not required. *Matching funds can include cash and/or in-kind contributions. The equation to calculate the percentage of matching funds is as follows: total match/total project cost = percentage match. Cash contributions are the amount of funds that will be contributed by the applicant to this project. In-kind contributions include contributions by the applicant in the form of supplies, equipment, and contractor/consultant (labor) involved with the installation of the project. In-kind contributions must be indicated here in monetary value.

Supplies- Itemize all supplies. Supplies are anything with an acquisition cost under \$5,000 per unit. Rows may be added.	Grant Request (in \$)	*Cash Match (in \$) if applicable	*In-kind Contribution (in \$) if applicable	
Subtotal (Supplies)	s -	s -	s -	
Equipment- Itemize all equipment. Equipmen more than one year and a purchase cost which added.		able, tangible personal proper		

×						
e				2		
	C		0	8		
			8			
				30		
Subtotal (Equipment)	S	-	S	-	S	-

Contractor/Consultant- Compensation for individual contractual fees should be reasonable and consistent with fees in the marketplace for similar services (See NRCS schedules in Appendix D which include labor costs).

Cost per Hour (including benefits)						
Number of Hours						
Subtotal (Contractor/Consultant)	S	-	S	2	S	-
	S		S		S	-
Total						124

State Water Efficiency and Enhancement Program Workshop

MATCHING FUNDS DOCUMENTATION

To ensure that the cash component of matching funds has been secured, attach written documentation to support the project. The documentation should confirm the contribution source, type, and amount of the contribution.

Applications with matching funds will receive additional consideration for funding.

REVIEW PROCESS AND CRITERIA

CDFA's intent is to fund projects that can produce the highest degree of water savings and GHG reductions.

Two Levels of Review:

- 1. Administrative Internal
- 2. Technical External

During the technical review process, applications will be prioritized for funding based on 9 criteria. Projects DO NOT need to address all criteria to be eligible, but will rank higher if more criteria are incorporated.

CRITERIA FOR RANKING APPLICATIONS

- 1. Largest water savings (ac-inches/year/acre)
- Largest greenhouse gas reductions (Tonnes of CO₂e/year/acre)
- Must be in D3 (extreme) or D4 (exceptional) drought designation area (U.S. Drought Monitor) of California as of April 29, 2014. See application guidelines page 6 for a map).
- 4. Use of soil moisture sensors (NRCS Practice Standard 449) with electronic data output and flow meters, or electronic weather station linked to irrigation controller, for growers to ensure efficient irrigation scheduling (must specify with a new or existing system); new systems get higher ranking.

CRITERIA FOR RANKING APPLICATIONS

- 5. Use of evapotranspiration (ET) based irrigation scheduling, such as the California Irrigation Management Information System (CIMIS), and flow meters on existing or proposed projects to optimize water efficiency for crops.
- 6. Reduction of GHGs from water pumping. For example, the conversion of a fossil fuel pump to solar, wind or electric. NRCS Conservation Practice Standard 372 may apply.
- 7. Use of micro-irrigation or drip systems to replace flood or furrow irrigation. Must follow NRCS Conservation Practice Standards 441 or 442.
- 8. Use of low pressure irrigation systems to reduce pumping and energy use.
- 9. Use of Variable Frequency Drives to reduce energy use and match pump flow to load requirements. Recommend following NRCS Conservation Practice Standard 533.

ADDITIONAL CONSIDERATIONS

In addition to the 9 criteria, three additional factors will be considered during the review process:

1. Environmental and social co-benefits Benefits could include, among others, facilitation of nutrient management, improved air quality and improved water quality.

2. Benefits to a disadvantaged community

A "Disadvantaged Community" is defined as a community with a median household income less than 80 percent of the statewide average (See Appendix A of the guidelines).

3. Matching Funds – 50% matching funds is encouraged

Applicants choosing to use matching funds are encouraged to submit written documentation describing the source of matching funds with the grant application.

AVAILABLE RESOURCES

CDFA does not have the resources to assist with project designs, but **strongly** encourages all interested in applying to seek assistance from available resources. See Pages 3-4 of the guidelines.

Resource Conservation Districts
USDA Natural Resource Conservation Districts
Utilities

WHAT HAPPENS IF YOUR PROJECT IS AWARDED FUNDING?

- 1. Notification of Award
- 2. Enter into a Grant Agreement with CDFA
- 3. Implement the Project by April 1, 2015
- 4. Project Verification
- 5. Final Invoicing (Reimbursement) by June 1, 2015

WORKFORCE TRAINING FUNDING FOR FARMERS

- State grant program with \$2M available for training related to the drought.
- Financial support to offset the cost of training for:
 - irrigation technologies and equipment
 - water conservation
 - other water related training
- Up to \$26 per trainee, per training hour
- Contact: Peter Cooper or Robert Meyer at the California Employment Training Panel at
 - (916) 327-5261 or drought@etp.ca.gov or go to www.etp.ca.gov



QUESTIONS?

Refer to CDFA's State Water Efficiency and Enhancement Program website. It will be have copies of these presentations, the application guidelines, and a set of Frequently Asked Questions

http://www.cdfa.ca.gov/go/WEEP

General questions may also be submitted to grants@cdfa.ca.gov



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STATE WATER RESOURCES CONTROL BOARD