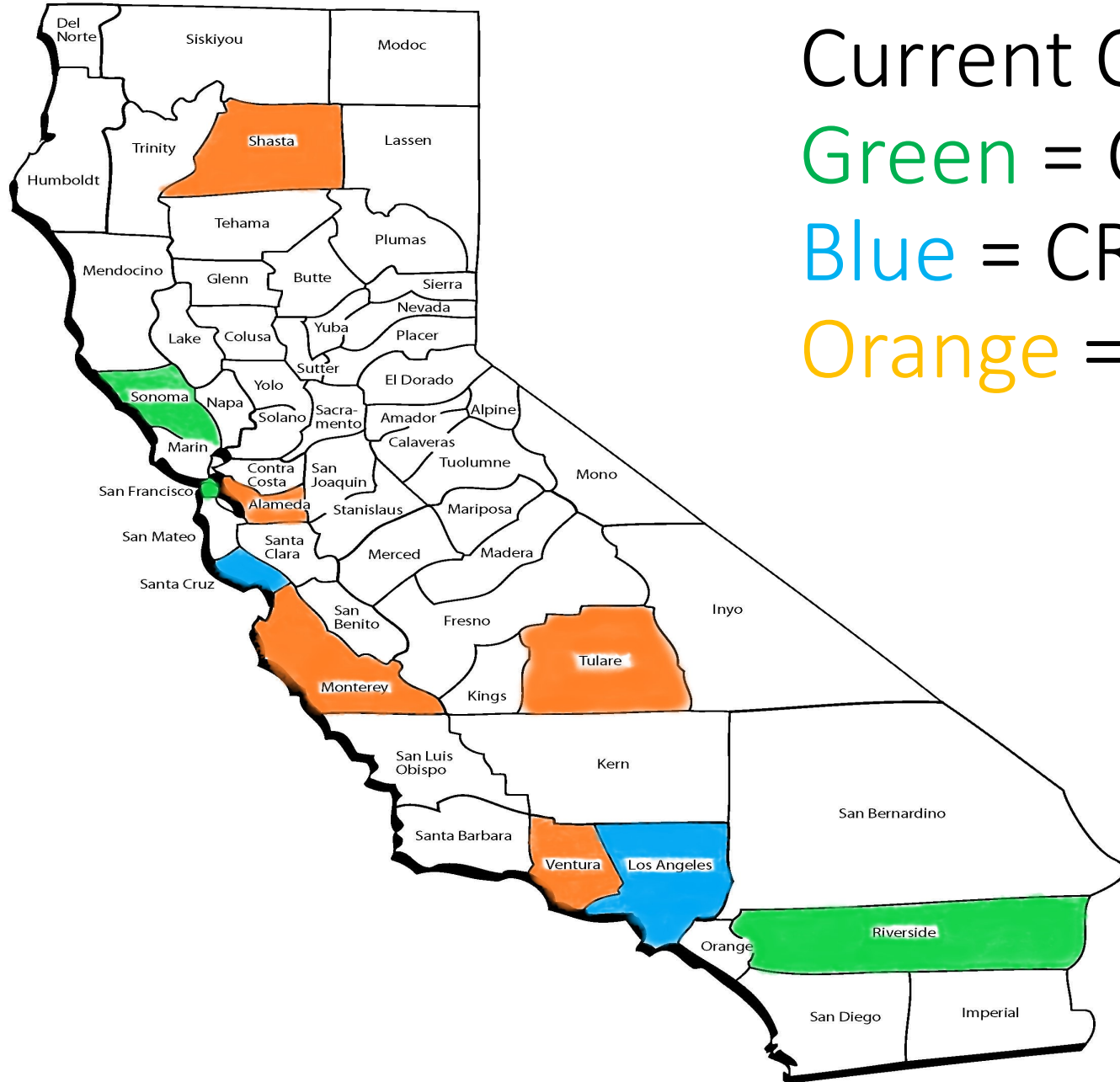


# SEAC Subcommittee on County Contracts

January 12, 2022



# Current County Contracts

Green = CRBI and Retail

Blue = CRBI only

Orange = Retail Only

# Analysis of Public Data

- County's Salary including avg benefits is below reimbursed rate
  - San Francisco is the most expensive at \$63.58
- CDFA Average salary including benefits \$22.79
  - Based on using FVQC for CRBI
  - We only use Ag Techs for Retail
- FVQC cost \$60,012 per year (maximum Range B)
  - Once created it is permanent

# Reimbursement

- Per 100 egg sample \$72.04
  - Time allotted per 100 egg sample is 1 hour
- Retail inspection per facility \$29.19
  - Time allotted is 30 minutes
- The above costs do not include mileage reimbursement, allowed supplies, training, and allowed equipment (these are reimbursed separately)

# Analysis and Suggestions

- Retain current reimbursement rates for inspections
- Increase mileage allotments (totals miles allowed)
- Continue to offer more contracts to counties
- Don't add FVQC at this time