STATE EGG PROGRAM COSTS FISCAL YEAR 2021/2022 (July 1, 2021-June 30, 2022)

- \* CRBI Only County Agreement
- \*\* Retail Only County Agreement
- \*\*\* CRBI / Retail County Agreement

			**		**	***	***	**	T	***	**	**
*** D. L.: Fig. 1/22	CDFA	ALAMEDA	DEL NORTE	LOS ANGELES	MONTEREY	RIVERSIDE	SAN FRANCISCO	SHASTA	SANTA CRUZ	SONOMA	TULARE	VENTURA
**Ave Population FY 21/22		1,656,754	27,495	10,081,750	433,410	2,411,439	874,961	179,212	273,962	499,722	461,888	847,263
00011		_	_		_		45.55	-			_	_
CRBI Agreements for FY 20/21		0	0	165,970	0	147,081	15,857	0	6,310	31,757	0	0
Retail Agreements for FY 20/21		20,804	6,973	0	13,860	21,609	16,718	8,489	0	17,300	0	0
CRBI Agreements for FY 21/22		0	0	165,970	0	147,081	15,857	0	6,310	31,757	0	0
Retail Agreements for FY 21/22		20,804	6,973	0	13,860	21,609	16,718	8,489	0,310	17,300	8,236	9,866
% Change (CRBI)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
% Change (Retail)		0%	0%	0%	0%	0%	0%	0%	0%	0%	Not enough Data	
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Proposed Mileage		2,100	2,100	12,500	2,100	8,600	1,560	2,500	750	6,900	1,050	1,250
calculated at .56 Total		1,176.00	1,176.00	7,000.00	1,176.00	4,816.00	873.60	1,400.00	420.00	3,864.00	588.00	700.00
CRBI cost per 100 egg sample	72.04/100 egg sample											
Retail cost per facility	29.19/per facility											
Classification(s) - approximate												
FVQC Inspector (CDFA)	28.85											
Ag Technician II (CDFA)	19.48											
Ag Technician III (CDFA)	20.05											
Ag Insp Biologist												35.13
Ag Insp Biologist I					33.61							
Ag Insp Biologist II					38.65							
Ag Insp Biologist III					42.33							20.65
Ag Biologist Assoc.				24.24					24.70	20.27		28.65
Ag Weights/Measures I				34.21					34.79	29.27		
Ag Weights/Measures II		35.99		38.13				28.46	38.21	33.50		
Ag Stds Investigator I Ag Stds Investigator II		40.44						31.38				
Ag Stds Investigator II		47.84						51.50				
Ag Program Assistant I		47.84						20.42				
Ag Program Assistant II								21.44				
Ag Program Associate I								24.70				
Ag Program Associate II								25.93				
Ag Stds Inspector I											25.15	
Ag Stds Inspector II											27.77	
Ag Inspector						21.80	40.37					
Weights & Measures Inspector I						29.15						
Weights & Measures Inspector II						31.72						
Ag Biologist Aid									26.90			
Ag Biologist Trainee		27.92										
Ag Stds Technician		33.83										
Ag Stds Trainee											22.34	
Ag Assistant I					22.48							
Ag Assistant II					25.59							
Ag Inspection Aid				21.80								
Ag Program Aid		a= :=								19.48		
Ag Stds Aid		27.15	20.50									
Ag Aid II			20.69								[	

Weights & Measures Trainee						27.07						
Average Wage	e 22.79	35.53	20.69	31.38	32.53	27.44	40.37	25.39	33.30	27.42	25.09	31.89
INSPECTOR COST per 100 Egg Sample or per												
facility	22.79	35.53	20.69	31.38	32.53	27.44	40.37	25.39	33.30	27.42	25.09	31.89
Fringe Benefits, calculated at 57.5%	13.11	20.43	11.90	18.04	18.71	15.78	23.21	14.60	19.15	15.76	14.42	18.34
TOTAL CONTRACT (FY 21/22)	35.90	55.96	32.59	49.42	51.24	43.21	63.58	39.99	52.45	43.18	39.51	50.23
ADDITIONAL ALLOWABLE COSTS												
	Up to \$150.00 reimb											
***EQUIPMENT/SUPPLY COST - CRBI	Production w/approval	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00
***EQUIPMENT/SUPPLY COST - Retail	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
****TRAINING COST - CRBI	\$50.00/up to 5 emp's	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00
****TRAINING COST - Retail	\$50.00/up to 5 emp's	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00

<sup>\*</sup>Population information obtained from: https://www.california-demographics.com/counties\_by\_population

<sup>\*\*</sup>Fringe Rate: or (Benefit Rate) - the county's are allowed to charge the fair and reasonable rate of 57.5%. Due to everyone's fluctuating rates throughout the year, we found this to be a fair and reasonable medium rate for everyone.

<sup>-</sup> No support staff hours are allowed at this time

<sup>-</sup> No Supervisory Hours are allowed at this time

<sup>-</sup> No Indirect Cost are allowed, due to agreement being based on a per inspection rate and not a personal rate: to reimburse costs or activities

<sup>\*\*\*</sup>Equipment: ESQM provides on an ongoing basis - tyvek suits, hair nets, shoe covers, gloves, training materials, forms, manuals

<sup>\*\*\*\*</sup>Training Costs are factored per contractual year for one time use, unless previously arranged by CDFA for rotating staff. Amount comes out of bottom line, County must factor this into their quarterly thresholds.