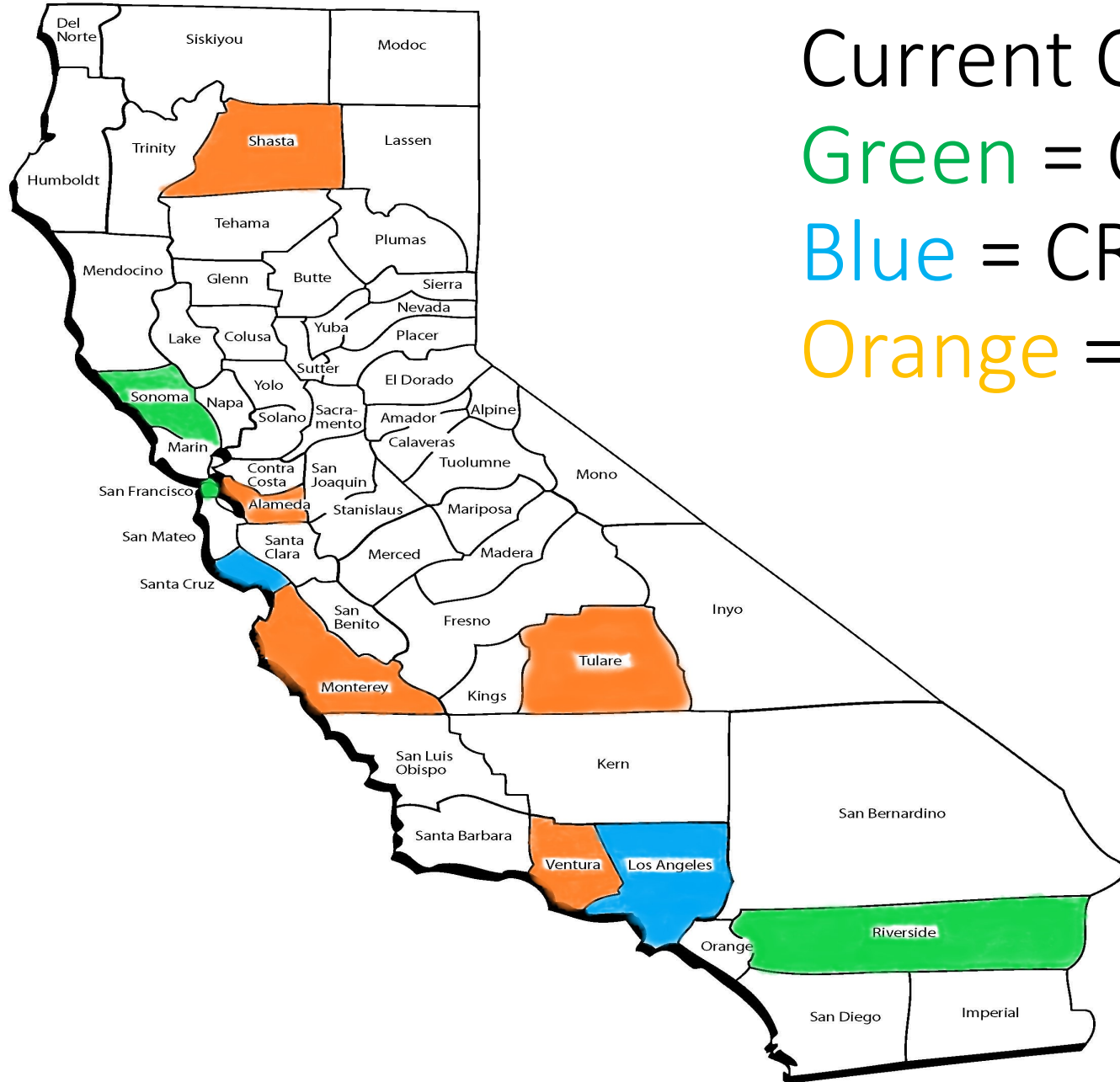


SEAC Subcommittee on County Contracts

January 12, 2022



Current County Contracts

Green = CRBI and Retail

Blue = CRBI only

Orange = Retail Only

Analysis of Public Data

- County's Salary including avg benefits is below reimbursed rate
 - San Francisco is the most expensive at \$63.58
- CDFA Average salary including benefits \$22.79
 - Based on using FVQC for CRBI
 - We only use Ag Techs for Retail
- FVQC cost \$60,012 per year (maximum Range B)
 - Once created it is permanent

Reimbursement

- Per 100 egg sample \$72.04
 - Time allotted per 100 egg sample is 1 hour
- Retail inspection per facility \$29.19
 - Time allotted is 30 minutes
- The above costs do not include mileage reimbursement, allowed supplies, training, and allowed equipment (these are reimbursed separately)

Analysis and Suggestions

- Retain current reimbursement rates for inspections
- Increase mileage allotments (totals miles allowed)
- Add a means to cover some admin costs
- Continue to offer more contracts to counties
- Don't add FVQC at this time