Table 1: California Milk Production and Pooled Milk, Quota SNF Holdings,
Quota Premium, and RQA Deduction
(April 2016 to March 2017)

Month	Total CA Milk Production	Grade A Milk Production	Grade B Milk Production	CA Pooled Milk	Quota SNF Holdings	Quota Premium	RQA Deduction
	(lbs.) ¹	(lbs.) ¹	(lbs.)	(lbs.)	(lbs.)	(\$)	(\$)
Apr-16	3,474,655,295	3,408,787,078	65,868,217	3,326,155,665	64,694,794	\$12,615,484.83	\$1,143,731.24
May-16	3,547,297,270	3,477,205,362	70,091,908	3,397,332,882	66,834,479	\$13,032,723.41	\$1,180,815.91
Jun-16	3,353,491,644	3,287,825,724	65,665,920	3,212,077,640	64,671,778	\$12,610,996.71	\$1,141,384.18
Jul-16	3,371,935,861	3,305,462,548	66,473,313	3,228,641,104	66,790,571	\$13,024,161.35	\$1,179,781.94
Aug-16	3,281,526,684	3,217,028,238	64,498,446	3,133,674,443	66,776,181	\$13,021,355.30	\$1,181,029.62
Sep-16	3,165,644,501	3,104,129,560	61,514,941	3,022,925,687	64,615,348	\$12,599,992.86	\$1,142,931.21
Oct-16	3,300,539,991	3,234,633,668	65,906,323	3,149,803,279	66,733,749	\$13,013,081.06	\$1,182,014.31
Nov-16	3,208,209,078	3,145,176,720	63,032,358	3,062,544,706	64,569,973	\$12,591,144.74	\$1,142,761.82
Dec-16	3,372,218,781	3,306,267,540	65,951,241	3,223,760,940	66,780,410	\$13,022,179.95	\$1,181,146.57
Jan-17	3,404,777,656	3,315,270,430	89,507,226	3,231,716,184	66,728,572	\$13,012,071.54	\$1,180,722.44
Feb-17	3,119,745,803	3,035,060,789	84,685,014	2,957,689,583	60,289,791	\$11,756,509.25	\$1,070,006.37
Mar-17	3,496,247,485	3,402,950,271	93,297,214	3,315,491,716	66,706,409	\$13,007,749.76	\$1,186,204.84

^{1/} Excludes prison milk production, which is not pooled under the California State Order

Table 2: Sources of Milk Not Pooled Under Current California State Order (April 2016 to March 2017)

Month	Producer-Handler Exempt Milk (Type 66 & 70)	CA Milk Shipped to Non-Pool Plants	CA Farm Milk Shipped Out of State	Out of State Milk Shipped Into CA	Grade B Milk Production
	(lbs.)	(lbs.) ¹	(lbs.)	(lbs.)	(lbs.)
Apr-16	20,437,758	39,788,224	22,405,431	49,958,434	65,868,217
May-16	21,145,658	39,673,993	19,052,829	49,765,879	70,091,908
Jun-16	20,486,279	39,394,480	15,867,325	46,648,318	65,665,920
Jul-16	21,208,937	37,977,202	17,635,305	44,293,301	66,473,313
Aug-16	21,209,095	42,337,740	19,806,960	39,971,958	64,498,446
Sep-16	20,353,538	40,460,954	20,389,381	40,291,743	61,514,941
Oct-16	20,985,032	42,061,649	21,783,708	44,008,413	65,906,323
Nov-16	20,295,060	41,402,139	20,934,815	40,968,179	63,032,358
Dec-16	20,903,178	39,832,005	21,771,417	44,294,465	65,951,241
Jan-17	20,942,948	43,538,704	19,072,594	42,509,994	89,507,226
Feb-17	19,020,435	40,642,637	17,708,134	37,533,885	84,685,014
Mar-17	21,138,680	48,863,171	17,456,704	43,837,448	93,297,214

^{1/} Excludes milk from cooperatives, which is pooled under the California State Order.

Table 3: Estimated Assessment Rates for Stand-Alone Quota Program Under Various Scenarios of Assessed Milk

Uses Data from Tables 1 and 2 (From April 2016 to March 2017)

	With R	QAs	Without RQAs	
Scenarios - Assessed Milk	Assessment Range	Average Rate	Assessment Range	Average Rate
	(\$/cwt.)	(\$/cwt.)	(\$/cwt.)	(\$/cwt.)
All Milk Produced in California (Grade A and B)	\$0.330 — \$0.362	\$0.348	\$0.363 — \$0.398	\$0.383
Grade A Milk Produced in California	\$0.337 — \$0.369	\$0.355	\$0.370 — \$0.406	\$0.391
Milk Pooled Under Current CA Pool Program	\$0.345 — \$0.379	\$0.365	\$0.379 — \$0.417	\$0.401

Table 4: Quota SNF Holdings, Quota Premium, RQA Deduction, and Weighted Average Quota Payout (From April 2016 to March 2017)

Month	Quota SNF Holdings	Quota Premium	RQA Deduction	Weighted Ave Quota Payout
	(Pounds)	(\$)	(\$)	(\$/cwt)
Apr-16	64,694,794	\$12,615,484.83	\$1,143,731.24	\$1.543
May-16	66,834,479	\$13,032,723.41	\$1,180,815.91	\$1.543
Jun-16	64,671,778	\$12,610,996.71	\$1,141,384.18	\$1.543
Jul-16	66,790,571	\$13,024,161.35	\$1,179,781.94	\$1.543
Aug-16	66,776,181	\$13,021,355.30	\$1,181,029.62	\$1.543
Sep-16	64,615,348	\$12,599,992.86	\$1,142,931.21	\$1.543
Oct-16	66,733,749	\$13,013,081.06	\$1,182,014.31	\$1.542
Nov-16	64,569,973	\$12,591,144.74	\$1,142,761.82	\$1.543
Dec-16	66,780,410	\$13,022,179.95	\$1,181,146.57	\$1.543
Jan-17	66,728,572	\$13,012,071.54	\$1,180,722.44	\$1.543
Feb-17	60,289,791	\$11,756,509.25	\$1,070,006.37	\$1.542
Mar-17	66,706,409	\$13,007,749.76	\$1,186,204.84	\$1.542

Table 5: Quota SNF Holdings by County, Total SNF Production by County, Percent of Quota SNF to Total SNF Production, and RQA Rate by County (On a daily average basis, February 2017)

County	Quota SNF	Total SNF Production	% Quota SNF to Total SNF Production	RQA Rate (\$/cwt)
Del Norte, Humboldt, Siskiyou ^{/1}	8,214	61,677	13%	\$0.05
Fresno	116,070	665,199	17%	\$0.27
Glenn, Butte	15,707	84,809	19%	\$0.11
Kern, Los Angeles, Santa Barbara ^{/2}	226,199	939,299	24%	\$0.21
Kings	164,858	1,057,586	16%	\$0.27
Madera	69,093	457,483	15%	\$0.11
Marin	19,722	30,276	65%	\$0.05
Mendocino, Sonoma	71,834	125,338	57%	\$0.05
Merced, Monterey	343,089	1,365,131	25%	\$0.11
Riverside	137,619	231,698	59%	\$0.00
Sacramento	29,007	77,764	37%	\$0.11
San Bernardino	99,418	236,431	42%	\$0.00
San Deigo, Imperial	16,083	25,031	64%	\$0.00
San Joaquin	156,876	580,182	27%	\$0.11
San Luis Obispo	558	1,246	45%	\$0.21
Stanislaus	308,984	932,384	33%	\$0.11
Tehama	1,245	12,718	10%	\$0.11
Tulare	422,985	2,748,848	15%	\$0.27
Yolo, Yuba, Solano, Placer	8,416	40,275	21%	\$0.11
Total	2,215,977	9,673,376	23%	

^{/1} Siskiyou is in \$0.11 RQA area

^{/2} Los Angeles is in \$0.00 RQA area

Table 6: Difference Between California Class 1 Prices and Quota Pool Price (April 2016 to March 2017)

Month	N. Class 1 Price	S. Class 1 Price	Quota Price	N. Class 1 Price less Quota Price	S. Class 1 Price less Quota Price
	(\$/cwt)	(\$/cwt)	(\$/cwt)	(\$/cwt)	(\$/cwt)
Apr-16	\$15.26	\$15.53	\$14.31	\$0.95	\$1.22
May-16	\$14.84	\$15.11	\$13.63	\$1.21	\$1.48
Jun-16	\$14.35	\$14.62	\$14.62	-\$0.27	\$0.00
Jul-16	\$14.87	\$15.14	\$15.66	-\$0.79	-\$0.52
Aug-16	\$16.37	\$16.64	\$16.74	-\$0.37	-\$0.10
Sep-16	\$18.12	\$18.39	\$16.34	\$1.78	\$2.05
Oct-16	\$17.77	\$18.04	\$15.74	\$2.03	\$2.30
Nov-16	\$16.13	\$16.40	\$17.25	-\$1.12	-\$0.85
Dec-16	\$19.22	\$19.49	\$17.50	\$1.72	\$1.99
Jan-17	\$18.77	\$19.04	\$17.35	\$1.42	\$1.69
Feb-17	\$18.13	\$18.40	\$17.19	\$0.94	\$1.21
Mar-17	\$18.62	\$18.89	\$15.84	\$2.78	\$3.05
Average				\$0.86	\$1.13

Source: Dairy Marketing and Milk Pooling Branches