- This Meeting is Open to the General Public –

**Agenda**

1. **Review 2015/2016 Budgets and Expenditures**
   a. CPDPC Budget
   b. CHRP Budget
   c. Other Sources of Funding

2. **2015/2016 Variance Analysis Progress**

3. **Review 2016/2017 Budget Projections**
   a. CPDPC Budget
   b. CHRP Budget
   c. Other Sources of Funding

**Other Business:**