

---

California Citrus Pest and Disease Prevention Committee  
California Department of Food and Agriculture  
Finance Subcommittee Meeting

---

June 12, 2015  
10:00 a.m.

Webinar

<https://attendee.gotowebinar.com/register/3784289591770639618>

C DFA Headquarters  
1220 N Street, Rm 220  
Sacramento, CA 95814

- This Meeting is Open to the General Public –

## Agenda

1. Review 2014/2015 Budgets and Expenditures
  - a. CPDPC Budget
  - b. C HRP Budget
  - c. Other Sources of Funding
2. Budget Authority Projection for 2015/2016
3. Variance Analysis Progress

Other Business:

---

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at <http://www.cdfa.ca.gov/plant/Meetings.html>

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.

---