March 6, 2018
10:00 am

Webinar
CDFA Headquarters
1220 N Street
Sacramento, CA 95814

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Agenda

1. Review 2016/2017 Budget and Expenditures
   a. CPDPC Budget
   b. CHRP Budget
   c. Other Sources of Funding

2. 2016/2017 Variance Analysis

3. Review 2017/2018 Budget and Expenditures
   a. CPDPC Budget
   b. CHRP Budget
   c. Other Sources of Funding

4. 2017/2018 Spending Authority Tracking

5. 2017/2018 Variance Analysis Progress

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.654-0317 or sending a written request to the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814, or by email at Victoria.hornbaker@cdfa.ca.gov.