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California Citrus Pest and Disease Prevention Committee  
California Department of Food and Agriculture  
Finance Subcommittee Webinar Meeting

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July 5, 2017  
2:00 pm

Webinar  
CDFA Headquarters  
1220 N Street  
Sacramento, CA 95814

Reserve your webinar seat at:

<https://attendee.gotowebinar.com/register/7395605862973149185>

- This Meeting is Open to the General Public –

## Agenda

1. Review 2016/2017 Budget and Expenditures
  - a. CPDPC Budget
  - b. CHRP Budget
  - c. Other Sources of Funding
2. 2016/2017 Variance Analysis Progress
3. 2016/2017 Spending Authority Tracking
4. Preparations for 2017/2018 Budget Projections

Other Business:

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Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at <http://www.cdfa.ca.gov/plant/Meetings.html>

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Leandro Ramos at 916.654-0317 or sending him a written request to the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814, or by email at [leandro.ramos@cdfa.ca.gov](mailto:leandro.ramos@cdfa.ca.gov).

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