California Citrus Pest and Disease Prevention Committee California Department of Food and Agriculture Executive Committee Meeting

September 23, 2013 1:00 p.m. Conference Call-in Call-in number: 1-877-708-2956 Passcode: 2803962

> CDFA Headquarters 1220 N Street Room 220 Sacramento, CA

- This Meeting is Open to the General Public –

Agenda

- 1. Review Revised Financial Displays
 - a. Funding Source First Level
 - b. CPDPC and CHRP Budgets Second Level
 - c. Detail Sheets Third Level
- 2. Review 2013/2014 Budget Projections
 - a. Projected Assessments
 - b. CPDPC Budget
 - c. CHRP Budget
- Update on Tulare and Kern Finds

Other Business:

Other Meeting Locations:

39639 Ave. 10, Madera, CA 93636.

180 South Ave. Orange Cove, CA 93646

8570 South Cedar Avenue Fresno, CA 93725

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.