August 20, 2014 8:00 a.m.

Conference Call Call-in number: 877-708-2956 Passcode: 2803962

- This Meeting is Open to the General Public -

Agenda

- 1. Review Draft 2014/2015 Budget Projections
 - a. CPDPC Budget
 - b. CHRP Budget
 - c. Other Budgets
- 2. Review Draft Revenue Projection
- 3. Review Assessment Collection
- 4. Review Hacienda Heights Risk-Based Survey

Other Business:

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.