March 7, 2016  
10:00 a.m.  

Webinar  
CDFA Headquarters  
1220 N Street, Rm 333  
Sacramento, CA 95814  

https://attendee.gotowebinar.com/register/916846059938745604  

- This Meeting is Open to the General Public –  

Agenda  

1. Final 2014/2015 Budgets and Expenditures  
   a. CPDPC Budget  
   b. CHRP Budget  
   c. Other Sources of Funding  

2. Final 2014/2015 Variance Analysis  

3. Review 2015/2016 Budgets and Expenditures  
   a. CPDPC Budget  
   b. CHRP Budget  
   c. Other Sources of Funding  

4. 2015/2016 Variance Analysis Progress  

5. Alternate Funding Methods Discussion  

Other Business:  

Note: Action is possible on any item contained in this agenda. Audience members may address the committee following each agenda item. All speakers from the audience are limited to three minutes. For more information, please contact the Plant Health and Pest Prevention Services Division, 1220 N Street, Sacramento, CA 95814, (916) 654-0317. This agenda is available on the Plant Health Pest Prevention Services Division website at http://www.cdfa.ca.gov/plant/Meetings.html  

This meeting is accessible to the physically disabled. A person who needs a disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Victoria Hornbaker at 916.403.6652 or sending a written request to her at the California Department of Food and Agriculture, 1220 N Street, Sacramento, CA 95814.